

WARRENVILLE FIRE PROTECTION DISTRICT
AGENDA FOR TRUSTEE BOARD MEETING
April 16, 2025
5:00 PM
3S472 Batavia Road, Warrenville, IL 60555

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. APPROVE AGENDA

5. PUBLIC COMMENTS

6. ROUTINE BUSINESS

- a) Approval of Minutes
 - 1. Regular meeting 03/19/2025
- b) Financial Reports
- c) Approval of Bills
 - 1. Discussion and possible action on ambulance purchase amount
 - 2. Discussion and possible action on SCBA cylinders purchase not to exceed \$7,500
- d) Other Finance
 - 1. Discussion on Ordinance 25-01, BUDGET AND APPROPRIATIONS FOR FY25-26
 - 2. Discussion and possible action on Sikich engagement letter for accounting services
- e) Closed Session
 - 1. 5 ILCS 120/2(c)(1) – Personnel
 - 2. 5 ILCS 120/2(c)(2) – Collective negotiating matters

7. COMMUNICATIONS

- a) Fire Chief's Report
- b) Trustees
 - 1. Discussion and possible action on Treasurer Pro Tempore for Board of Trustees
- c) Firefighters' Appreciation
- d) Attorney
- e) Logistics Report
- f) Training Report
- g) EMS Report
- h) Apparatus Report
- i) Fire Bureau Report
- j) Personnel

8. UNFINISHED BUSINESS

- a) Status update on WFPD strategic plan project
- b) Receive the Warrenville Fire Protection District Annual Report 2024

9. NEW BUSINESS

- a) Discussion and possible action on Fire District Trustee appointment

10. ADJOURN

**WARRENVILLE FIRE PROTECTION DISTRICT
3S472 Batavia Road, Warrenville, IL 60555**

**Minutes of Trustee Meeting
March 19, 2025**

CALL TO ORDER

President Perkins called the meeting to order at 1700 hours.

PLEDGE OF ALLEGIANCE

The meeting started with the pledge of allegiance to the flag.

ROLL CALL

Present for the meeting were President Kate Perkins, Treasurer Denise Pertell, Secretary Jeff Carstens, Trustee Mike Karl, Fire Chief Andy Dina, Assistant Chief Joe Levy (left at 1817 hours, returned at 1851 hours), Assistant Chief Kevin O'Hare (left at 1817 hours, returned at 1851 hours), Financial Analyst Amber Nadeau (left at 1817 hours, returned at 1851 hours), and Administrative Assistant Jenna Reavy (left at 1817 hours, returned at 1851 hours).

Guests were Captain Jeff Fiene (left at 1811 hours), Sheri Potter (left at 1817 hours, returned at 1851 hours), Jeff Meyer representing Fire Service Inc. (left at 1722 hours), and Mitch Backes representing Assured Partners (left at 1752 hours).

Trustee Al Thompson was absent from the meeting.

APPROVAL OF AGENDA

A motion was made by Trustee Perkins, seconded by Trustee Pertell, to approve the agenda with the ambulance discussion and insurance renewal presentation moved before public comments.

4 AYES 1 ABSENT MOTION CARRIED

APPROVAL OF BILLS

Jeff Meyer from Fire Service Inc. provided information about the ambulance that the District has on order from September 2022. The ambulance will be delivered by the end of the calendar year. Cost increases have occurred from the manufacturers that will get passed down to the District. The estimated cost as of this meeting is \$353,000, which is about \$20,000 more than the original quote. The Board of Trustees approved \$350,000 for the purchase at the August 2022 meeting. Mr. Meyer said he is still finalizing the cost, but wanted to update the Board. It will take about another month to confirm the pricing. The Board of Trustees will wait to approve an increase at a future meeting.

NEW BUSINESS

Mitch Backes from Assured Partners presented the insurance renewals. Mr. Backes provided an overview of the insurance policies and answered questions from the Board. He said the rates in the industry are going up, but the District’s rates have remained steady. Coverage options for the Accident policy were provided to increase the weekly payout and add a cancer benefit rider. Mr. Backes noted the workers compensation insurance rates went down and there was an increase in projected payrolls, however the total annual premium went down.

A motion was made by Trustee Carstens, seconded by Trustee Pertell, to approve the insurance renewals for property and casualty, crime and cyber liability, accident policy with a \$600 per week benefit and cancer rider, and workers compensation insurance not to exceed \$226,000.

ROLL CALL:
Carstens – AYE
Karl – AYE
Perkins – AYE
Pertell – AYE
Thompson – ABSENT
MOTION CARRIED

PUBLIC COMMENTS

None.

APPROVAL OF MINUTES

A motion was made by Trustee Pertell, seconded by Trustee Carstens, to approve the regular minutes of the regular meeting on February 19, 2025 with a small change to list the amount for the VEBA annual contribution.

4 AYES 1 ABSENT MOTION CARRIED

A motion was made by Trustee Carstens, seconded by Trustee Pertell, to approve the closed session minutes of the regular meeting on February 19, 2025.

4 AYES 1 ABSENT MOTION CARRIED

FINANCIAL REPORTS

Chief Dina presented the financial reports. The “Total Cash” from the Summary of Cash report is equal to the “Ending Cash Balance” on the Cash Activity Report. The Cash Activity Report included a beginning cash balance of \$5,488,072.22 and an ending cash balance of \$5,286,789.81 as recorded in the February 2025 financial reports.

Chief Dina noted the February ambulance revenues were \$74,073.49. The Fire Recovery revenue was \$1,177.60. The Fire Bureau revenue was \$7,217.90.

Chief Dina said this was the lowest February revenue since 2022.

Chief Dina said there is upcoming revenue of \$63,400 for state replacement tax in March.

Chief Dina said there are upcoming bills consisting of \$13,000 for IT annual subscriptions, \$118,267 for the remaining cost of the new ladder truck modifications, \$16,000 for Admin offices furniture, \$4,950 for Admin offices painting, \$9,276.50 for Admin offices carpet, \$8,775 for IFCA assessment center for Assistant Chief position, \$6,500 for the Appreciation Dinner, and \$15,000 for Ford ambulance repairs.

Chief Dina provided information to the Board regarding the County tax distributions for the Pension. The Pension amount levied for the “Fire Pension Exempt” line was paid to the District instead of being sent directly to the Pension Fund. This happened for last fiscal year and the current fiscal year. The County is aware of the issue and said it will be corrected starting with the distributions in May/June.

A motion was made by Trustee Pertell, seconded by Trustee Carstens, to pay \$42,236 to the Pension Fund for the County tax distributions for tax years 2022 and 2023.

ROLL CALL:
Carstens – AYE
Karl – AYE
Perkins – AYE
Pertell – AYE
Thompson – ABSENT
MOTION CARRIED

A motion was made by Trustee Pertell, seconded by Trustee Karl, to accept the monthly accounting reports as presented.

ROLL CALL:
Carstens – AYE
Karl – AYE
Perkins – AYE
Pertell – AYE
Thompson – ABSENT
MOTION CARRIED

APPROVAL OF BILLS

None.

OTHER FINANCE

The Board of Trustees reviewed the draft FY25-26 budget ordinance, capital plan, and associated budget documents. The Board of Trustees discussed the budget approval process. A special meeting will be scheduled for Wednesday, April 23rd at 5pm for the public hearing and budget approval.

CLOSED SESSION

At 1817 hours, a motion was made by Trustee Pertell, seconded by Trustee Carstens, to go into closed session to discuss personnel matters and collective negotiating matters in accordance with 5 ILCS 120/2(c)(1) and 5 ILCS 120/2(c)(2).

4 AYES 1 ABSENT MOTION CARRIED

Everyone except the Board of Trustees and Chief Dina left during the closed session. Closed session ended at 1848 hours.

A brief recess took place at 1848 hours. The meeting reconvened at 1851 hours.

FIRE CHIEF'S REPORT

Chief Dina reported there were 153 calls for service in the month of February 2025, which included 99 EMS calls and 54 fire and rescue calls.

Chief Dina reported there were some significant incidents in February 2025. There were two small structure fires in Warrenville. There were also two mutual aid calls to Naperville for two Box Alarm structure fires.

Chief Dina, A/C Levy, and Financial Analyst Nadeau met with Assured Partners regarding the insurance renewals.

Chief Dina and A/C Levy attended Mayor Brummel's final State of the City Address.

Chief Dina attended the Warrenville Library Strategic Plan meeting.

A/C O'Hare and Captain Zabler attended the CUSD 200 table top exercise at Wheaton Warrenville South High School.

Chief Dina met with the homeowner of the training house on Wiesbrook Road to conduct a walkthrough of the facility to ensure its safety prior to training evolutions taking place.

Chief Dina and A/C Levy met with Illinois Public Risk Fund (IPRF) representatives for the purpose of loss control and injury prevention.

Chief Dina met with the Forest Preserve District of DuPage County to discuss Wildland Urban Interface (WUI) training for our firefighters.

Chief Dina and A/C Levy judged the annual St. Irene's Chili Cook Off.

Chief Dina met with the Chief of Wheaton and the Wheaton City Attorney to discuss the jurisdictional issues at the DuPage Forest Preserve District.

The Illinois Fire Apparatus Mechanics Association (IFAMA) utilized our training room for training and state certification testing.

A/C Clark was presented his Fire Chief's award this morning since he missed the Appreciation Dinner.

A/C O'Hare wrote his first grant and was awarded \$300 from Walmart for public education supplies for the Open House event.

TRUSTEES

President Perkins asked Chief Dina to provide a write-up for his performance review. The Board of Trustees will have a special meeting to discuss the evaluation.

FIREFIGHTERS' APPRECIATION

Administrative Assistant Reavy said the Appreciation Dinner went well. A survey was sent out to get feedback. The results will be provided at the next Trustee meeting.

ATTORNEY

None.

LOGISTICS

Assistant Chief Levy presented the Logistics Report.

TRAINING

Assistant Chief Levy presented the Training Report. February had 967 training hours.

EMS

Assistant Chief Levy presented the EMS Report.

APPARATUS

Assistant Chief Levy presented the Apparatus Report.

FIRE BUREAU

Assistant Chief O'Hare presented the Fire Bureau Report.

PERSONNEL

Chief Dina said the District is hiring off the new list now. The first person passed and staff is waiting for a call back from the second person. There are three people on the list. Chief Dina said the Board of Fire Commissioners are scheduling another test soon.

UNFINISHED BUSINESS

Chief Dina said Assistant Chief O'Hare is taking over the strategic plan project.

NEW BUSINESS

President Perkins said the Board will review the Annual Report for the next meeting.

Chief Dina provided a list of surplus items from around the station. Some items can be put on GovDeals for sale, but other items will be disposed.

A motion was made by Trustee Carstens, seconded by Trustee Pertell, to approve the surplus list for sale and disposal as Chief Dina finds appropriate.

4 AYES 1 ABSENT MOTION CARRIED

ADJOURNMENT

At 1917 hours, a motion was made by Trustee Carstens, seconded by Trustee Karl, to adjourn the meeting.

4 AYES 1 ABSENT MOTION CARRIED

Present at the end were President Kate Perkins, Treasurer Denise Pertell, Secretary Jeff Carstens, Trustee Mike Karl, Fire Chief Andy Dina, Assistant Chief Joe Levy, Assistant Chief Kevin O’Hare, Financial Analyst Amber Nadeau, and Administrative Assistant Jenna Reavy.

The guest present at the end of the meeting was Sheri Potter.

The meeting adjourned at 1917 hours.

President

Secretary

Warrenville Fire Protection District
Cash Activity
March 2025

Beginning Cash Balance		5,286,789.81
Revenues:		
Receipts from the Monthly Receipts report	181,597.66	
PAYA Write Off	-	
Interest Income IL Funds account	12,861.02	
Interest Income 5/3 Money Market account	2,161.33	
Personal Property Replacement Tax Direct Deposit	2,593.58	
Foreign Fire Revenue	-	
Total Revenues		199,213.59
Expenses:		
Vendor checks from the Check Register report	(115,705.37)	
Payroll disbursements and fees from the Precision payroll reports	(209,126.95)	
Auto Disbursements	(78,411.41)	
Foreign Fire Disbursements	-	
Foreign Fire Disbursements Paid on 5/3 Credit Card and reimbursed to District	-	
Bank fee 5/3 Checking Account	-	
Bank fee Hinsdale Lockbox Account	-	
Bank fee Money Market	-	
Transfer from Fftax to 53 Checking	-	
Credit Card Processing Fee	(322.48)	
Ambulance Billing Fee	-	
Total Expenses		<u>(403,566.21)</u>
Ending Cash Balance		<u><u>5,082,437.19</u></u>
Bank Account Balances at month end:		
* Fifth-Third Checking		270,015.07
Fifth-Third Money Market (2.25%)		1,308,346.34
The Illinois Funds Investments (4.52%)		3,428,023.46
Fifth-Third Lockbox Checking		-
Hinsdale Bank and Trust Co Lockbox		86.70
* Fifth Third Foreign Fire Tax		75,965.62
		<u><u>5,082,437.19</u></u>

* Note: The Fifth-Third Checking and Foreign Fire Tax account balance displayed represents the general ledger balance not the bank balance. There are reconciling items such as outstanding checks and deposits in transit at month end.

Warrenville Fire Protection District
Summary of Cash
March 31, 2025

ASSETS

Corporate Fund

Fifth-Third Checking Pooled	\$	(204,437.78)	
Hinsdale Lockbox Checking		86.70	
The Illinois Funds Investments		3,428,023.46	
Fifth-Third Money Market		332,498.45	
		332,498.45	
 Total Corporate Fund			3,556,170.83

Audit Fund

Fifth-Third Checking Pooled		2,968.55	
		2,968.55	
 Total Audit Fund			2,968.55

Liability Insurance Fund

Fifth-Third Checking Pooled		35,833.91	
		35,833.91	
 Total Liability Insurance Fund			35,833.91

Workers Compensation Fund

Fifth-Third Checking Pooled		151,660.00	
		151,660.00	
 Total Workers Compensation Fund			151,660.00

Foreign Fire Fund

Fifth-Third Foreign Fire Tax		75,965.82	
		75,965.82	
 Total Foreign Fire Fund			75,965.82

Capital Projects Fund

Fifth-Third Pooled Checking		283,990.39	
Fifth-Third Money Market		975,847.89	
		1,259,838.28	
 Total Capital Projects Fund			1,259,838.28

 Total Cash	\$	5,082,437.39	
		5,082,437.39	

**Warrenville Fire Protection District
Account Reconciliation
As of Mar 31, 2025
01-00-1000-00 - Fifth-Third Pooled Checking
Bank Statement Date: March 31, 2025**

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance		658,392.63
Add: Cash Receipts		11,824.55
Less: Cash Disbursements		(194,116.78)
Add (Less) Other		<u>(206,085.33)</u>
Ending GL Balance		<u>270,015.07</u>
Ending Bank Balance		283,775.59
Add back deposits in transit		
Total deposits in transit		
(Less) outstanding checks		
	Mar 19, 2025 11481	(8,775.00)
	Mar 19, 2025 11482	(291.36)
	Mar 24, 2025 11487	(3,154.00)
	Mar 24, 2025 11488	(1,417.36)
	Mar 27, 2025 11490	<u>(123.00)</u>
Total outstanding checks		(13,760.72)
Add (Less) Other		
	Mar 31, 2025 FFI transfer	<u>0.20</u>
Total other		0.20
Unreconciled difference		<u>0.00</u>
Ending GL Balance		<u><u>270,015.07</u></u>

Warrenville Fire Protection District Monthly Receipts For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: Report order is by Check Date. Report is printed in Detail Format.

Date	Account ID	Transactio	Line Description	Debit Amnt	Credit Am
3/13/25	10-00-1290-00 01-00-1000-00	042684	Invoice: FP25-10 Midwest Fire Suppression	200.00	200.00
3/13/25	10-00-4350-00 01-00-1000-00	65212	Fire Recovery - Corp Fire Recovery USA LLC	2,190.40	2,190.40
3/13/25	10-01-6020-00 01-00-1000-00	1542	Reim FF Appreciation Fund 10 - Appreciation Dinner Donation Warrenville Firemen's Auxiliary	400.00	400.00
3/17/25	10-00-4310-00 10-00-1030-00	03172025	Amb Billing Fund 10 Amb Deposits Fund 10	770.32	770.32
3/19/25	10-00-1290-00 01-00-1000-00	FGBOE4MF	Invoice: FP25-11 Metropolitan Fire Protection, Inc.	625.00	625.00
3/19/25	10-00-1290-00 01-00-1000-00	FLZDIS9LA	Invoice: FP25-01 Detection Systems & Service, Inc.	566.50	566.50
3/19/25	10-00-4500-00 01-00-1000-00	03192025	Grant - Corporate - Public Safety Grant Walmart	300.00	300.00
3/26/25	10-01-5200-05 10-01-5200-10 01-00-1000-00	070051	Reim district vision ins-Corp - Gloodt for Feb Reim district dental ins-Corp - Gloodt for Feb Accrue CMS	39.45	7.60 31.85
3/26/25	10-00-4710-00 01-00-1000-00	104389	Credit Card Rebates - Corp Fifth Third Bank CC Rebates	2,804.40	2,804.40
3/26/25	10-00-4700-00 01-00-1000-00	7456	Miscellaneous-Corporate - Ladder Truck donation in memory of Randy Price Mesenbrink, Colleen	25.00	25.00
3/26/25	10-00-4700-00 01-00-1000-00	284300365	Miscellaneous-Corporate - Ladder Truck donation in memory of Randy Price Price, Lauren	100.00	100.00
3/26/25	10-00-1290-00 01-00-1000-00	IEEEDGHC	Invoice: FP25-12 First Security Systems, Inc.	515.00	515.00
3/26/25	10-00-1290-00 01-00-1000-00	G2PC0PLA	Invoice: FP25-13 Chicago Fire Detection Systems	3,758.80	3,758.80
3/27/25	10-00-4700-00 01-00-1000-00	6711	Miscellaneous-Corporate - Ladder Truck donation in memory of Randy Price Mayer, Gregory	100.00	100.00
3/27/25	10-00-4700-00 01-00-1000-00	16451	Miscellaneous-Corporate - Ladder Truck donation in memory of Randy Price Cianfrone, Margaret	200.00	200.00
3/31/25	10-00-4310-00 10-00-1031-00	03312025-1	Amb Billing Fund 10 Amb Deposits Fund 10	169,002.79	169,002.79
				181,597.66	181,597.66

Warrenville Fire Protection District
Aged Receivables
As of Mar 31, 2025

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by ID. Report is printed in Summary Format.

Customer Bill To Contact	0-30	31-60	61-90	Over 90 days	Amount Due
Affordable Fire Protection, Inc.	687.50				687.50
SMG Security	1,413.50				1,413.50
	2,101.00				2,101.00

Warrenville Fire Protection District
FMB-Plan Review Cash Receipts
March 2025

Date Paid	Invoice Number	Customer Name	Amount Paid
3/13/2025	FP25-10	Midwest Fire Suppression	200.00
3/19/2025	FP25-11	Metropolitan Fire Protection, Inc.	625.00
3/19/2025	FP25-01	Detection Systems & Service, Inc.	566.50
3/26/2025	FP25-12	First Security Systems, Inc.	515.00
3/26/2025	FP25-13	Chicago Fire Detection Systems	3,758.80
Total FMB cash received			\$ 5,665.30
Fees charged on payments not received			(242.50)
Total current month revenue in account 10-00-4250-20			<u>\$ 5,422.80</u>

Warrenville Fire Protection District Check Register For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Check Numbers from 10000 to 13000. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Ntiva, Inc.	11462	4,460.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Office Furniture Solutions	11463	9,281.44	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Sikich, LLP - Accounting	11464	2,279.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Last Instigator Productions	11465	590.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Ace Hardware - Warrenville	11466	5.38	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
American All Star Painting	11467	4,950.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Bovio, Joseph	11468	272.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Colley Elevator Co.	11469	276.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Fleet Safety Supply	11470	1,035.94	10-00-2000-00 10-00-2000-00 01-00-1000-00	Accounts Payable Accounts Payable Fifth-Third Pooled Checking
Konica Minolta Premier Fina	11471	346.34	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
The Locker Shop	11472	674.00	10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 01-00-1000-00	Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Fifth-Third Pooled Checking
Ntiva, Inc.	11473	6,570.76	10-00-2000-00 10-00-2000-00 01-00-1000-00	Accounts Payable Accounts Payable Fifth-Third Pooled Checking
Reavy, James	11474	272.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Sheahan, Kevin	11475	921.37	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Vaughn, Michael	11476	1,008.54	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Assured Partners	11477	63.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Brad Manning Ford, Inc.	11478	15,319.92	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
City of Warrenville	11479	255.44	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Courtyard Banquets	11480	6,480.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Illinois Fire Chiefs Associati	11481	8,775.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking

Warrenville Fire Protection District
Check Register
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Check Numbers from 10000 to 13000. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Konica Minolta Premier Fina	11482	291.36	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Nicor Gas	11483	1,390.69	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Paramedic Billing Services,	11484	1,118.33	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Yager, James	11485	835.95	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Hygieneering, Inc.	11486	1,302.55	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Sikich, LLP - Accounting	11487	3,154.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Stump, Alec	11488	1,417.36	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
WFPD Pension Fund	11489	42,236.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Allen Lock, Inc.	11490	123.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
	Total	115,705.37		

Warrenville Fire Protection District
Check Register
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Check Numbers from 170 to 800. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Aflac	772	1,254.78	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Blue Cross Blue Shield of Ill	773	29,810.86	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Blue Cross Blue Shield of Ill	774	715.81	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Guardian Dental Plan	775	1,207.41	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
IMRF - IL Municipal Retirem	776	1,567.71	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Fifth Third Bank - Procurem	777	28,708.84	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Illinois Public Risk Fund	778	15,146.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
	Total	78,411.41		

Warrenville Fire Protection District
Purchase Journal
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
Ace Hardware - Warrenville	3/10/25	10-01-6500-00	Maintenance Buildings-Sta	Bolts	5.38	
Ace Hardware - Warrenville	3/10/25	10-00-2000-00	Accounts Payable	Ace Hardware - Warrenville		5.38
Aflac	3/1/25	10-00-2160-00	Insurance - Aflac Payable	Accident insurance for February	1,254.78	
Aflac	3/1/25	10-00-2000-00	Accounts Payable	Aflac		1,254.78
Allen Lock, Inc.	3/21/25	10-01-6500-00	Maintenance Buildings-Sta	Rekey Admin office	123.00	
Allen Lock, Inc.	3/21/25	10-00-2000-00	Accounts Payable	Allen Lock, Inc.		123.00
American All Star Painting	3/11/25	10-01-6500-00	Maintenance Buildings-Sta	Painting for Admin offices, conference room, and hallway	4,950.00	
American All Star Painting	3/11/25	10-00-2000-00	Accounts Payable	American All Star Painting		4,950.00
Assured Partners	3/3/25	40-00-6035-00	Liability Insurance	Update vehicle insurance		710.00
Assured Partners	3/3/25	10-01-6030-00	General Insurance	Update vehicle insurance		
Assured Partners	3/3/25	10-00-2000-00	Accounts Payable	Assured Partners	710.00	
Assured Partners	3/6/25	40-00-6035-00	Liability Insurance	Update vehicle insurance	773.00	
Assured Partners	3/6/25	10-00-2000-00	Accounts Payable	Assured Partners		773.00
Blue Cross Blue Shield of Illinois	3/1/25	10-01-5200-00	Insurance-Health	Health insurance for March	29,810.86	
Blue Cross Blue Shield of Illinois	3/1/25	10-00-2000-00	Accounts Payable	Blue Cross Blue Shield of Illinois		29,810.86
Blue Cross Blue Shield of Illinois	3/1/25	10-01-5200-05	Insurance-Vision	Vision insurance for March	230.17	
Blue Cross Blue Shield of Illinois	3/1/25	10-01-5200-20	Insurance-Life	Life insurance for March	485.64	
Blue Cross Blue Shield of Illinois	3/1/25	10-00-2000-00	Accounts Payable	Blue Cross Blue Shield of Illinois		715.81
Bovio, Joseph	3/13/25	10-01-6700-25	Training- Per Diem	Reim for Engine Ops class per diem	272.00	
Bovio, Joseph	3/13/25	10-00-2000-00	Accounts Payable	Bovio, Joseph		272.00
Brad Manning Ford, Inc.	3/17/25	10-01-6520-23	Maint App - 2018 M3263 (M	Repairs for M11	15,319.92	
Brad Manning Ford, Inc.	3/17/25	10-00-2000-00	Accounts Payable	Brad Manning Ford, Inc.		15,319.92
City of Warrenville	3/10/25	10-01-6800-20	Utilities-Water	Water utility for 01/31-02/28	255.44	
City of Warrenville	3/10/25	10-00-2000-00	Accounts Payable	City of Warrenville		255.44
Colley Elevator Co.	3/1/25	10-01-6500-00	Maintenance Buildings-Sta	Quarterly elevator service for 03/01-05/31	276.00	
Colley Elevator Co.	3/1/25	10-00-2000-00	Accounts Payable	Colley Elevator Co.		276.00
Courtyard Banquets	3/8/25	10-01-6020-00	Firefighters Appreciation Fu	Annual Appreciation Dinner venue and food	6,480.00	
Courtyard Banquets	3/8/25	10-00-2000-00	Accounts Payable	Courtyard Banquets		6,480.00
Fleet Safety Supply	3/1/25	10-01-6520-18	Maint App - 2017 Ford (B11	Lights for B11	279.72	
Fleet Safety Supply	3/1/25	10-00-2000-00	Accounts Payable	Fleet Safety Supply		279.72
Fleet Safety Supply	3/1/25	10-01-6520-00	Maintenance-Apparatus	Opticon for new ladder truck	756.22	
Fleet Safety Supply	3/1/25	10-00-2000-00	Accounts Payable	Fleet Safety Supply		756.22
Guardian Dental Plan	3/1/25	10-01-5200-10	Insurance-Dental	Dental insurance for March	1,207.41	
Guardian Dental Plan	3/1/25	10-00-2000-00	Accounts Payable	Guardian Dental Plan		1,207.41
Hygieneering, Inc.	3/20/25	10-01-6500-00	Maintenance Buildings-Sta	Asbestos testing	1,302.55	
Hygieneering, Inc.	3/20/25	10-00-2000-00	Accounts Payable	Hygieneering, Inc.		1,302.55
Illinois Fire Chiefs Association	3/1/25	10-01-6730-00	Testing and Promotion	Recruitment and assessment for Assistant Chief position	8,775.00	
Illinois Fire Chiefs Association	3/1/25	10-00-2000-00	Accounts Payable	Illinois Fire Chiefs Association		8,775.00

Warrenville Fire Protection District
Purchase Journal
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
Illinois Public Risk Fund	3/1/25	50-00-5400-00	Worker's Compensation Ex	Workers comp insurance for March	15,146.00	
Illinois Public Risk Fund	3/1/25	10-00-2000-00	Accounts Payable	Illinois Public Risk Fund		15,146.00
IMRF - IL Municipal Retirement Fu	3/1/25	10-00-2163-00	IMRF Payable - Employee	Employee pension contributions for February	682.27	
IMRF - IL Municipal Retirement Fu	3/1/25	10-01-5200-27	IMRF District Contribution	Employer pension contributions for February	885.44	
IMRF - IL Municipal Retirement Fu	3/1/25	10-00-2000-00	Accounts Payable	IMRF - IL Municipal Retirement Fund		1,567.71
Konica Minolta Premier Finance	3/1/25	10-01-7100-00	Office Supplies	Copier lease and usage for 02/12-03/12	346.34	
Konica Minolta Premier Finance	3/1/25	10-00-2000-00	Accounts Payable	Konica Minolta Premier Finance		346.34
Konica Minolta Premier Finance	3/19/25	10-01-7100-00	Office Supplies	Copier lease and usage for 03/12-04/12	291.36	
Konica Minolta Premier Finance	3/19/25	10-00-2000-00	Accounts Payable	Konica Minolta Premier Finance		291.36
Last Instigator Productions	3/1/25	10-01-6020-00	Firefighters Appreciation Fu	DJ services for 03/08 appreciation dinner	590.00	
Last Instigator Productions	3/1/25	10-00-2000-00	Accounts Payable	Last Instigator Productions		590.00
Nicor Gas	3/11/25	10-01-6800-10	Utilities-Gas	Gas utility for 02/06-03/11	1,390.69	
Nicor Gas	3/11/25	10-00-2000-00	Accounts Payable	Nicor Gas		1,390.69
Ntiva, Inc.	3/1/25	10-01-6600-10	IT Support Services	Down payment for firewall replacement	4,460.00	
Ntiva, Inc.	3/1/25	10-00-2000-00	Accounts Payable	Ntiva, Inc.		4,460.00
Ntiva, Inc.	3/12/25	10-01-6600-10	IT Support Services	IT support services for March	2,184.11	
Ntiva, Inc.	3/12/25	10-00-2000-00	Accounts Payable	Ntiva, Inc.		2,184.11
Ntiva, Inc.	3/13/25	10-01-6600-10	IT Support Services	Equipment for firewall replacement	4,386.65	
Ntiva, Inc.	3/13/25	10-00-2000-00	Accounts Payable	Ntiva, Inc.		4,386.65
Office Furniture Solutions	3/4/25	60-01-8010-00	Capital Outlay - Building	Down payment for Admin office furniture	9,281.44	
Office Furniture Solutions	3/4/25	10-00-2000-00	Accounts Payable	Office Furniture Solutions		9,281.44
Paramedic Billing Services, Inc.	3/19/25	10-01-6115-00	Ambulance Billing Fees	Billing fee for February ambulance revenue	1,118.33	
Paramedic Billing Services, Inc.	3/19/25	10-00-2000-00	Accounts Payable	Paramedic Billing Services, Inc.		1,118.33
Reavy, James	3/13/25	10-01-6700-25	Training- Per Diem	Reim for Engine Ops class per diem	272.00	
Reavy, James	3/13/25	10-00-2000-00	Accounts Payable	Reavy, James		272.00
Sheahan, Kevin	3/13/25	10-01-6700-25	Training- Per Diem	Reim for Engine Ops class per diem	272.00	
Sheahan, Kevin	3/13/25	10-01-6750-00	Travel/Hotel Expense	Reim for Engine Ops class hotel	619.37	
Sheahan, Kevin	3/13/25	10-01-7000-00	Motor Fuel	Reim for Engine Ops class fuel	30.00	
Sheahan, Kevin	3/13/25	10-00-2000-00	Accounts Payable	Sheahan, Kevin		921.37
Sikich, LLP - Accounting	3/1/25	10-01-6000-00	Accounting-Sikich	Accounting services for January	2,279.00	
Sikich, LLP - Accounting	3/1/25	10-00-2000-00	Accounts Payable	Sikich, LLP - Accounting		2,279.00
Sikich, LLP - Accounting	3/24/25	10-01-6000-00	Accounting-Sikich	Accounting services for February	3,154.00	
Sikich, LLP - Accounting	3/24/25	10-00-2000-00	Accounts Payable	Sikich, LLP - Accounting		3,154.00
Stump, Alec	3/24/25	10-01-6700-25	Training- Per Diem	Reim for LDDM class per diem	408.00	
Stump, Alec	3/24/25	10-01-6750-00	Travel/Hotel Expense	Reim for LDDM class hotel	1,009.36	
Stump, Alec	3/24/25	10-00-2000-00	Accounts Payable	Stump, Alec		1,417.36

Warrenville Fire Protection District
Purchase Journal
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
The Locker Shop	3/1/25	10-01-7220-00	Uniforms-Employees	Uniform for Miller	19.00	
The Locker Shop	3/1/25	10-00-2000-00	Accounts Payable	The Locker Shop		19.00
The Locker Shop	3/1/25	10-01-7220-00	Uniforms-Employees	Uniform for Rossi	92.00	
The Locker Shop	3/1/25	10-00-2000-00	Accounts Payable	The Locker Shop		92.00
The Locker Shop	3/1/25	10-01-7220-00	Uniforms-Employees	Uniform for N. Tosto	77.00	
The Locker Shop	3/1/25	10-00-2000-00	Accounts Payable	The Locker Shop		77.00
The Locker Shop	3/1/25	10-01-7220-00	Uniforms-Employees	Uniform for Vaughn	375.00	
The Locker Shop	3/1/25	10-00-2000-00	Accounts Payable	The Locker Shop		375.00
The Locker Shop	3/1/25	10-01-7220-00	Uniforms-Employees	Uniform for Hamman	92.00	
The Locker Shop	3/1/25	10-00-2000-00	Accounts Payable	The Locker Shop		92.00
The Locker Shop	3/1/25	10-01-7220-00	Uniforms-Employees	Uniform for Stump	19.00	
The Locker Shop	3/1/25	10-00-2000-00	Accounts Payable	The Locker Shop		19.00
Vaughn, Michael	3/13/25	10-01-6700-25	Training- Per Diem	Reim for Engine Ops class per diem	272.00	
Vaughn, Michael	3/13/25	10-01-6750-00	Travel/Hotel Expense	Reim for Engine Ops class hotel and mileage	736.54	
Vaughn, Michael	3/13/25	10-00-2000-00	Accounts Payable	Vaughn, Michael		1,008.54
WFPD Pension Fund	3/20/25	10-00-4000-00	Property Tax Revenue	Corporate - FY24 Pension Exempt tax correction	6,797.87	
WFPD Pension Fund	3/20/25	30-00-4000-00	Property Tax Revenue	Audit Fund - FY24 Pension Exempt tax correction	24.46	
WFPD Pension Fund	3/20/25	40-00-4000-00	Property Tax Revenue	Liability Fund - FY24 Pension Exempt tax correction	84.09	
WFPD Pension Fund	3/20/25	50-00-4000-00	Property Tax Revenue	Workers Comp Fund - FY24 Pension Exempt tax correction	435.76	
WFPD Pension Fund	3/20/25	10-00-4050-00	PropTax Rev - Emer&Resc	Emergency Rescue - FY24 Pension Exempt tax correction	1,071.82	
WFPD Pension Fund	3/20/25	10-00-4000-00	Property Tax Revenue	Corporate - FY25 Pension Exempt tax correction	27,815.18	
WFPD Pension Fund	3/20/25	30-00-4000-00	Property Tax Revenue	Audit Fund - FY25 Pension Exempt tax correction	76.11	
WFPD Pension Fund	3/20/25	40-00-4000-00	Property Tax Revenue	Liability Fund - FY25 Pension Exempt tax correction	292.73	
WFPD Pension Fund	3/20/25	50-00-4000-00	Property Tax Revenue	Workers Comp Fund - FY25 Pension Exempt tax correction	1,627.58	
WFPD Pension Fund	3/20/25	10-00-4050-00	PropTax Rev - Emer&Resc	Emergency Rescue - FY25 Pension Exempt tax correction	4,010.40	
WFPD Pension Fund	3/20/25	10-00-2000-00	Accounts Payable	WFPD Pension Fund		42,236.00
Yager, James	3/18/25	10-01-6700-25	Training- Per Diem	Reim for Engine Ops class per diem	272.00	
Yager, James	3/18/25	10-01-6750-00	Travel/Hotel Expense	Reim for Engine Ops class hotel	563.95	
Yager, James	3/18/25	10-00-2000-00	Accounts Payable	Yager, James		835.95
					166,827.94	166,827.94

Warrenville Fire Protection District
Purchase Journal - Fifth Third Pro Card
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Vendor IDs: Fifth Third Pro Card; 2) In

Name	Date	Account ID	Account Description	Line Description	Amount
Fifth Third Bank - Pro	3/1/25	10-01-7220-90	Uniforms-Other	Response Graphics - Uniform hardware	103.99
		10-01-7100-00	Office Supplies	USPS - Mail grant paperwork	10.10
		10-01-7100-00	Office Supplies	Amazon - Binders	56.84
		10-01-6150-00	SCBA Maintenance and Parts	Electra-Med - SCBA batteries	76.61
		10-01-6150-00	SCBA Maintenance and Parts	Amazon - SCBA batteries	65.05
		10-01-7100-00	Office Supplies	Costco - Coffee for station	264.45
		10-01-6770-00	Client Relations Expense	Target - Water bottles for meeting	19.14
		10-01-6520-23	Maint App - 2018 M3263 (M11)	Interstate Power Systems - Replacement battery for M11	253.34
		10-01-6520-11	Maint App - 2015 Ford (U11)	Interstate Power Systems - Replacement battery for U11	113.10
		10-01-6520-08	Maint App - 2012 M0215 (M12)	Interstate Power Systems - Repairs for M12	1,391.54
		10-01-6500-00	Maintenance Buildings-Stat 1	Menards - Softener salt	69.90
		10-01-6700-00	Training-Seminars/Lecture	Metro Fire Chiefs Association - Meeting fee for Dina	25.00
		10-01-6770-00	Client Relations Expense	Corner Bakery - Food for IFAMA meeting	43.91
		10-01-6500-00	Maintenance Buildings-Stat 1	Menards - Bolts	0.47
		10-01-7100-00	Office Supplies	Office Depot - Sign holders	32.76
		55-01-5150-00	Foreign Fire Tax	Amazon - Returned kitchen items for Foreign Fire	-99.99
		10-01-6770-00	Client Relations Expense	Flowers By Legacy - Sympathy flowers	92.62
		10-01-7100-00	Office Supplies	USPS - Postage	33.58
		10-01-6745-00	Public Education	American Heart Association - CPR valves	68.94
		10-01-7100-00	Office Supplies	USPS - Postage	18.84
		10-01-6770-00	Client Relations Expense	Bunnies by the Bay - A. Carstens baby gift	76.69
		10-01-6600-05	IT Computer Software	Zoom - Video conference fee for February	15.99
		10-01-6010-00	Dues	Costco - Annual membership	130.00
		10-01-6810-00	Telephone-Land Line	AT&T - Internet service for 01/07-02/06	500.70
		10-01-6600-05	IT Computer Software	Deneb Corporation - Email hosting fee for February	657.52
		10-01-6810-00	Telephone-Land Line	AT&T - Station phone service for 01/07-02/06	771.00
		10-01-6500-00	Maintenance Buildings-Stat 1	Interstate Power Systems - Annual PM for station generator	1,543.42
		10-01-6840-00	Cable	Comcast - Cable TV service for 01/15-02/14	70.54
		55-01-5150-00	Foreign Fire Tax	Amazon - Artwork for Foreign Fire	173.28
		10-01-6520-11	Maint App - 2015 Ford (U11)	Kammes Auto Repair - U11 state test	45.00
		10-01-6520-12	Maint App - 2005 Ford (G11)	Kammes Auto Repair - G11 state test	45.00
		10-01-6520-05	Maint App - 1993 Ford (V12)	Kammes Auto Repair - V12 state test	45.00
		10-01-7200-00	Firefighters Pers Prot Equip	Gear Wash - Turnout gear repairs	1,081.34
		10-01-6080-00	Other Professional Services	Garage.com - Fee to sell 2004 engine	3,700.00
		55-01-5150-00	Foreign Fire Tax	Amazon - Returned frame for Foreign Fire	-119.99
		10-01-7010-00	Operating Supplies	Family Pride - Laundry service lease for February	50.00
		10-01-6830-00	Alarm Expense	Alarm Detection Systems - Quarterly service for Mar-May	856.35
		10-01-6010-00	Dues	NFSA - Annual membership for Voda	50.00
		10-01-7100-00	Office Supplies	Amazon - Copy paper	87.98

Warrenville Fire Protection District
Purchase Journal - Fifth Third Pro Card
For the Period From Mar 1, 2025 to Mar 31, 2025

Filter Criteria includes: 1) Vendor IDs: Fifth Third Pro Card; 2) In

Name	Date	Account ID	Account Description	Line Description	Amount
		10-01-6700-48	Career Training	University of IL - Instructor 1 course for Volpe & Sheahan	1,200.00
		10-01-7300-00	Medical Supplies	Cintas - First aid box supplies refill	124.45
		10-01-6520-24	Maint App - 2020 E1976 (E11)	Macqueen - Repairs for E11	1,187.82
		10-01-6030-00	General Insurance	CNA Surety - Notary bond for Nadeau	30.00
		10-01-5300-00	Health & Wellness	Edward Occupational Health - Physical	183.00
		10-01-6600-05	IT Computer Software	ESO - Record management software annual fee	7,121.09
		10-01-6700-05	Training-Certification Classes	American Association of Notaries - Notary course for Nadeau	29.00
		10-01-6810-10	Telephone-Cell Phones	Tmobile - Mobile phones for 12/21-01/20	468.29
		10-01-6810-10	Telephone-Cell Phones	AT&T - Monthly fee	12.40
		10-01-6810-10	Telephone-Cell Phones	AT&T - FirstNet mobile phone for 12/26-01/25	147.95
		10-01-6010-00	Dues	Secretary of State - Notary application for Nadeau	16.00
		10-01-6020-00	Firefighters Appreciation Fund	Amazon - Appreciation dinner gift supplies	22.88
		55-01-5150-00	Foreign Fire Tax	Amazon - Picture frame for Foreign Fire	46.90
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Janitorial supplies	424.74
		10-01-6700-00	Training-Seminars/Lecture	BFCA - Plan review classes for Slates	760.00
		10-01-6800-00	Utilities-Electric	ComEd - Electricity services for 01/14-02/13	1,261.22
		10-01-6040-00	Legal	Ottosen - Legal services for January	1,470.00
		10-01-7100-00	Office Supplies	American Association of Notaries - Notary supplies for Nadeau	47.74
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Returned items	-200.52
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Janitorial supplies	30.15
		10-01-6010-00	Dues	Amazon - Prime shipping annual fee	129.00
		10-01-7300-00	Medical Supplies	Linde Gas - Oxygen cylinder rentals	588.19
		10-01-7100-00	Office Supplies	Amazon - Printer toner	100.89
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Returned supplies	-30.15
		10-01-6810-10	Telephone-Cell Phones	Verizon - Wireless router service for 02/07-03/06	324.09
		10-01-6170-00	GIS Maintenance	ESRI - GIS annual fee	793.70
		10-00-2000-00	Accounts Payable	Fifth Third Bank - Procurement Card	<u>-28,708.84</u>

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

	Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available	
<u>Corporate Fund</u>						
<u>Revenues</u>						
10-00-4000-00	Property Tax Revenue	\$ (34,613.05)	\$ 3,412,115.40	\$ 3,425,202.00	13,086.60	0.38
10-00-4010-00	Property Tax Revenue - Pension	42,236.00	569,000.87	562,053.00	(6,947.87)	(1.24)
10-00-4050-00	PropTax Rev - Emer&Rescue Fund	(5,082.22)	491,867.68	493,970.00	2,102.32	0.43
10-00-4100-00	State Replacement Tax Revenue	2,593.58	44,219.01	70,000.00	25,780.99	36.83
10-00-4250-10	FMB-Public Education	0.00	3,280.00	0.00	(3,280.00)	0.00
10-00-4250-20	FMB-Plan Review	5,422.80	30,130.62	20,000.00	(10,130.62)	(50.65)
10-00-4310-00	Ambulance Service Fees	169,773.11	1,184,768.24	1,060,000.00	(124,768.24)	(11.77)
10-00-4350-00	Fire Recovery	2,190.40	20,430.96	10,000.00	(10,430.96)	(104.31)
10-00-4500-00	Grant Revenue	300.00	56,987.28	21,000.00	(35,987.28)	(171.37)
10-00-4600-00	Sale of Assets	0.00	74,800.00	0.00	(74,800.00)	0.00
10-00-4700-00	Other Income	425.00	3,170.00	3,000.00	(170.00)	(5.67)
10-00-4710-00	Credit Card Rebates	2,804.40	2,804.40	0.00	(2,804.40)	0.00
10-00-4800-00	Interest Income	13,410.29	144,065.44	40,000.00	(104,065.44)	(260.16)
	Total Revenues	199,460.31	6,037,639.90	5,705,225.00	(332,414.90)	(5.83)
<u>Expenses</u>						
<u>Personal Services</u>						
10-01-5000-00	Payroll-Full Time Firefighters	159,828.77	1,835,393.49	2,200,000.00	364,606.51	16.57
10-01-5005-00	Payroll-Part Time Firefighters	15,699.00	236,936.52	500,000.00	263,063.48	52.61
10-01-5010-00	Payroll-Office & Staff	13,814.62	112,413.18	125,000.00	12,586.82	10.07
10-01-5015-00	Payroll-Part Time Supervisory	2,255.00	24,805.00	27,000.00	2,195.00	8.13
10-01-5020-00	Overtime	6,164.83	67,581.75	100,000.00	32,418.25	32.42
10-01-5022-00	Payroll-Special-Rate	1,015.95	7,607.28	10,000.00	2,392.72	23.93
10-01-5025-00	Payroll-Holiday Pay	0.00	36,111.99	59,000.00	22,888.01	38.79
10-01-5030-00	Payroll-Fireman POC	7,960.00	67,920.00	115,000.00	47,080.00	40.94
10-01-5080-00	Trustee Compensation	1,406.25	14,680.65	16,875.00	2,194.35	13.00
10-01-5090-00	Fire Commissioner Compensation	249.99	2,749.89	3,000.00	250.11	8.34
10-01-5100-00	Payroll Taxes	5,563.44	67,728.36	114,000.00	46,271.64	40.59
10-01-5200-00	Insurance-Health	26,419.18	281,514.08	365,000.00	83,485.92	22.87
10-01-5200-05	Insurance-Vision	222.57	2,380.63	2,800.00	419.37	14.98
10-01-5200-10	Insurance-Dental	1,175.56	12,453.12	13,500.00	1,046.88	7.75
10-01-5200-20	Insurance-Life	485.64	5,002.81	6,000.00	997.19	16.62
10-01-5200-25	VEBA	0.00	42,891.63	43,000.00	108.37	0.25
10-01-5200-26	457 District Contribution	0.00	600.00	1,600.00	1,000.00	62.50
10-01-5200-27	IMRF District Contribution	885.43	9,796.68	11,000.00	1,203.32	10.94
10-01-5300-00	Health & Wellness	183.00	34,522.90	33,000.00	(1,522.90)	(4.61)
10-01-5500-00	Pension Contribution	42,236.00	569,000.87	562,053.00	(6,947.87)	(1.24)

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

	Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Total Personal Services	285,565.23	3,432,090.83	4,307,828.00	875,737.17	20.33
<u>Contractual Services</u>					
10-01-6000-00 Accounting-Sikich	5,433.00	42,140.50	35,000.00	(7,140.50)	(20.40)
10-01-6000-10 Accounting-Lauterbach & Amen	0.00	0.00	1,500.00	1,500.00	100.00
10-01-6010-00 Dues	325.00	7,102.99	6,730.00	(372.99)	(5.54)
10-01-6020-00 Firefighters Appreciation Fund	6,692.88	7,517.47	12,000.00	4,482.53	37.35
10-01-6030-00 General Insurance	30.00	130.00	2,610.00	2,480.00	95.02
10-01-6040-00 Legal	1,470.00	22,594.20	33,000.00	10,405.80	31.53
10-01-6045-00 Payroll Service Fee	369.45	4,543.74	5,000.00	456.26	9.13
10-01-6060-00 GEMT 50% Payment Expense	0.00	188,863.32	190,000.00	1,136.68	0.60
10-01-6080-00 Other Professional Services	3,700.00	22,349.00	20,000.00	(2,349.00)	(11.75)
10-01-6110-00 DuComm Dispatch	0.00	87,253.00	88,095.00	842.00	0.96
10-01-6115-00 Ambulance Billing Fees	1,118.33	31,658.39	48,000.00	16,341.61	34.05
10-01-6120-00 Haz-Mat Equipment	0.00	8,525.93	5,000.00	(3,525.93)	(70.52)
10-01-6130-00 Dive/Water Rescue	0.00	2,112.07	11,000.00	8,887.93	80.80
10-01-6140-00 Technical Rescue Equipment	0.00	0.00	2,500.00	2,500.00	100.00
10-01-6145-00 TEMS - (SWAT)	0.00	0.00	2,000.00	2,000.00	100.00
10-01-6150-00 SCBA Maintenance and Parts	141.66	2,284.98	20,000.00	17,715.02	88.58
10-01-6160-00 Hose and Appliances	0.00	415.00	6,000.00	5,585.00	93.08
10-01-6170-00 GIS Maintenance	793.70	1,457.70	800.00	(657.70)	(82.21)
10-01-6180-00 Credit Card Processing Fees	322.48	989.13	1,000.00	10.87	1.09
10-01-6200-00 Comm/Radio Equipment	0.00	2,707.15	20,000.00	17,292.85	86.46
10-01-6500-00 Maintenance Buildings-Stat 1	8,270.72	44,657.19	36,000.00	(8,657.19)	(24.05)
10-01-6510-00 Maintenance-Equipment	0.00	520.56	2,000.00	1,479.44	73.97
10-01-6520-00 Maintenance-Apparatus	756.22	1,011.52	70,000.00	68,988.48	98.55
10-01-6520-02 Maint App - 2004 E8372 (E12)	0.00	3,293.12	0.00	(3,293.12)	0.00
10-01-6520-03 Maint App - 2009 E5026 (E13)	0.00	19,287.09	0.00	(19,287.09)	0.00
10-01-6520-04 Maint App - 1998 Ladder (T11)	0.00	7,070.99	0.00	(7,070.99)	0.00
10-01-6520-05 Maint App - 1993 Ford (V12)	45.00	90.00	0.00	(90.00)	0.00
10-01-6520-08 Maint App - 2012 M0215 (M12)	1,391.54	13,116.43	0.00	(13,116.43)	0.00
10-01-6520-09 Maint App - 2019 Ford (C11)	0.00	239.65	0.00	(239.65)	0.00
10-01-6520-10 Maint App - 2016 Ford (A11)	0.00	300.91	0.00	(300.91)	0.00
10-01-6520-11 Maint App - 2015 Ford (U11)	158.10	1,273.98	0.00	(1,273.98)	0.00
10-01-6520-12 Maint App - 2005 Ford (G11)	45.00	90.00	0.00	(90.00)	0.00
10-01-6520-15 Maint App - 14ft Zodiac Boat	0.00	65.97	0.00	(65.97)	0.00
10-01-6520-18 Maint App - 2017 Ford (B11)	279.72	466.86	0.00	(466.86)	0.00
10-01-6520-23 Maint App - 2018 M3263 (M11)	15,573.26	27,613.36	0.00	(27,613.36)	0.00
10-01-6520-24 Maint App - 2020 E1976 (E11)	1,187.82	8,752.55	0.00	(8,752.55)	0.00
10-01-6530-00 Small Tools	0.00	741.74	4,000.00	3,258.26	81.46
10-01-6600-00 IT Hardware	0.00	9,112.01	14,000.00	4,887.99	34.91

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

	Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available	
10-01-6600-05	IT Computer Software	7,794.60	24,553.44	34,000.00	9,446.56	27.78
10-01-6600-10	IT Support Services	11,030.76	32,824.22	36,000.00	3,175.78	8.82
10-01-6700-00	Training-Seminars/Lecture	785.00	10,285.00	11,000.00	715.00	6.50
10-01-6700-05	Training-Certification Classes	29.00	16,904.00	40,000.00	23,096.00	57.74
10-01-6700-10	Training-Books/Manuals	0.00	225.51	2,200.00	1,974.49	89.75
10-01-6700-15	Training-Building Mat/Props	0.00	1,733.06	6,200.00	4,466.94	72.05
10-01-6700-20	Training-Audio Visual/Comp	0.00	2,797.66	3,200.00	402.34	12.57
10-01-6700-25	Training- Per Diem	1,768.00	3,396.00	4,500.00	1,104.00	24.53
10-01-6700-40	Training-Supplies	0.00	1,843.22	5,500.00	3,656.78	66.49
10-01-6700-48	Career Training	1,200.00	3,750.00	40,000.00	36,250.00	90.63
10-01-6700-50	Training - Fire Commissioners	0.00	1,359.46	4,800.00	3,440.54	71.68
10-01-6710-00	Fire Prevention Bureau	0.00	61.39	4,000.00	3,938.61	98.47
10-01-6730-00	Testing and Promotion	8,775.00	13,400.00	24,600.00	11,200.00	45.53
10-01-6745-00	Public Education	68.94	31,627.18	6,500.00	(25,127.18)	(386.57)
10-01-6750-00	Travel/Hotel Expense	2,929.22	9,198.05	6,500.00	(2,698.05)	(41.51)
10-01-6770-00	Client Relations Expense	232.36	2,673.62	4,500.00	1,826.38	40.59
10-01-6800-00	Utilities-Electric	1,261.22	11,813.76	13,000.00	1,186.24	9.12
10-01-6800-10	Utilities-Gas	1,390.69	6,713.15	12,000.00	5,286.85	44.06
10-01-6800-20	Utilities-Water	255.44	3,104.58	3,000.00	(104.58)	(3.49)
10-01-6810-00	Telephone-Land Line	1,271.70	12,581.23	15,000.00	2,418.77	16.13
10-01-6810-10	Telephone-Cell Phones	952.73	10,740.08	11,500.00	759.92	6.61
10-01-6830-00	Alarm Expense	856.35	3,930.33	4,000.00	69.67	1.74
10-01-6840-00	Cable	70.54	620.89	750.00	129.11	17.21
	Total Contractual Services	88,775.43	776,484.33	928,985.00	152,500.67	16.42

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

	Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available	
<u>Commodities</u>						
10-01-7000-00	Motor Fuel	30.00	17,470.48	32,000.00	14,529.52	45.40
10-01-7010-00	Operating Supplies	50.00	1,348.92	2,500.00	1,151.08	46.04
10-01-7100-00	Office Supplies	1,290.88	8,732.41	8,500.00	(232.41)	(2.73)
10-01-7110-00	Cleaning Supplies	224.22	3,331.54	4,000.00	668.46	16.71
10-01-7200-00	Firefighters Pers Prot Equip	1,081.34	36,717.80	30,000.00	(6,717.80)	(22.39)
10-01-7220-00	Uniforms-Employees	674.00	16,200.00	32,000.00	15,800.00	49.38
10-01-7220-90	Uniforms-Other	103.99	1,674.14	6,000.00	4,325.86	72.10
10-01-7230-00	Fire & Rescue Equipment	0.00	20,940.00	20,000.00	(940.00)	(4.70)
10-01-7300-00	Medical Supplies	712.64	53,276.39	51,600.00	(1,676.39)	(3.25)
	Total Commodities	4,167.07	159,691.68	186,600.00	26,908.32	14.42
<u>Other</u>						
10-01-9500-60	Transfers to Capital Projects	0.00	200,000.00	200,000.00	0.00	0.00
	Total Other	0.00	200,000.00	200,000.00	0.00	0.00
	Total Expenses	378,507.73	4,568,266.84	5,623,413.00	1,055,146.16	18.76
	Net Revenue over Expenses	\$ (179,047.42)	\$ 1,469,373.06	\$ 81,812.00	(1,387,561.06)	(1,696.04)

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Audit Fund</u>						
<u>Revenues</u>						
30-00-4000-00	Property Tax Revenue	\$ (100.57)	\$ 9,330.60	\$ 9,415.00	84.40	0.90
	Total Revenues	(100.57)	9,330.60	9,415.00	84.40	0.90
<u>Expenses</u>						
30-00-6005-00	Audit Fees	0.00	10,410.00	9,415.00	(995.00)	(10.57)
	Total Personal Services	0.00	10,410.00	9,415.00	(995.00)	(10.57)
	Net Revenue over Expenses	\$ (100.57)	\$ (1,079.40)	\$ 0.00	1,079.40	0.00
<u>Liability Insurance Fund</u>						
<u>Revenues</u>						
40-00-4000-00	Property Tax Revenue	\$ (376.82)	\$ 35,896.91	\$ 36,214.00	317.09	0.88
	Total Revenues	(376.82)	35,896.91	36,214.00	317.09	0.88
<u>Expenses</u>						
40-00-6035-00	Liability Insurance	63.00	63.00	36,214.00	36,151.00	99.83
	Total Personal Services	63.00	63.00	36,214.00	36,151.00	99.83
	Net Revenue over Expenses	\$ (439.82)	\$ 35,833.91	\$ 0.00	(35,833.91)	0.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Workers Compensation Fund</u>						
<u>Revenues</u>						
50-00-4000-00	Property Tax Revenue	\$ (2,063.34)	\$ 199,618.50	\$ 200,630.00	1,011.50	0.50
	Total Revenues	<u>(2,063.34)</u>	<u>199,618.50</u>	<u>200,630.00</u>	<u>1,011.50</u>	0.50
<u>Expenses</u>						
50-00-5400-00	Worker's Compensation Expense	<u>15,146.00</u>	<u>140,770.00</u>	<u>200,630.00</u>	<u>59,860.00</u>	29.84
	Total Personal Services	<u>15,146.00</u>	<u>140,770.00</u>	<u>200,630.00</u>	<u>59,860.00</u>	29.84
	Net Revenue over Expenses	<u><u>\$ (17,209.34)</u></u>	<u><u>\$ 58,848.50</u></u>	<u><u>\$ 0.00</u></u>	<u><u>(58,848.50)</u></u>	0.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Foreign Fire Fund</u>						
<u>Revenues</u>						
55-00-4150-00	Foreign Fire Tax Revenue	\$ 0.00	\$ 43,320.87	\$ 35,000.00	(8,320.87)	(23.77)
	Total Revenues	<u>0.00</u>	<u>43,320.87</u>	<u>35,000.00</u>	<u>(8,320.87)</u>	<u>(23.77)</u>
<u>Expenses</u>						
55-01-5150-00	Foreign Fire Tax	<u>0.20</u>	<u>32,015.52</u>	<u>35,000.00</u>	<u>2,984.48</u>	8.53
	Total Personal Services	<u>0.20</u>	<u>32,015.52</u>	<u>35,000.00</u>	<u>2,984.48</u>	8.53
	Net Revenue over Expenses	<u><u>\$ (0.20)</u></u>	<u><u>\$ 11,305.35</u></u>	<u><u>\$ 0.00</u></u>	<u><u>(11,305.35)</u></u>	0.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Eleven Months Ending March 31, 2025

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Capital Projects Fund</u>						
<u>Revenues</u>						
60-00-4800-00	Interest Income	\$ 1,612.06	\$ 44,852.24	\$ 8,000.00	(36,852.24)	(460.65)
60-00-4900-10	Transfers from Corp Fund	0.00	200,000.00	200,000.00	0.00	0.00
	Total Revenues	<u>1,612.06</u>	<u>244,852.24</u>	<u>208,000.00</u>	<u>(36,852.24)</u>	<u>(17.72)</u>
 <u>Expenses</u>						
60-01-8010-00	Capital Outlay - Building	9,281.44	49,556.44	120,000.00	70,443.56	58.70
60-01-8015-00	Capital Outlay - Apparatus	0.00	2,308,035.64	2,431,000.00	122,964.36	5.06
60-01-8020-00	Capital Outlay - Operating Equ	0.00	51,273.82	40,000.00	(11,273.82)	(28.18)
	Total Expenses	<u>9,281.44</u>	<u>2,408,865.90</u>	<u>2,591,000.00</u>	<u>182,134.10</u>	<u>7.03</u>
	Net Revenue over Expenses	<u>\$ (7,669.38)</u>	<u>\$ (2,164,013.66)</u>	<u>\$ (2,383,000.00)</u>	<u>(218,986.34)</u>	<u>9.19</u>



(877) 637-3473

Quote

Quote # QT1895585
Date 03/27/2025
Expires 04/30/2025
Sales Rep Schmidt, Richard
PO # Bryan La Forge
Shipping Method FedEx Ground
Customer WARRENVILLE FPD (IL)
Customer # C37725

Bill To

WARRENVILLE FPD
 3s 472 Batavia Rd
 WARRENVILLE IL 60555
 United States

Ship To

Lt La Forge
 WARRENVILLE FPD (IL)
 3S472 Batavia Rd
 Warrenville IL 60555
 United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
804721-01			CYL&VLV ASSY CARB,30MIN,4500	5	\$1,250.00	\$6,250.00
200952-02			Cylinder Sleeve Kit, 30 minute, 4500 PSI	5	\$135.00	\$675.00

Subtotal \$6,925.00

Shipping Cost \$0.00

Tax Total \$0.00

Total \$6,925.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1895585



WARRENVILLE FIRE PROTECTION DISTRICT

3S472 Batavia Road * Warrenville, IL 60555 * (630) 393-1381 * FAX (630) 393-4608

BOARD OF TRUSTEES:

Kathleen Perkins
President

Denise Pertell
Trustee – Treasurer

Jeff Carstens
Trustee– Secretary

Alasdair Thompson
Trustee

Michael Karl
Trustee

Andrew Dina
Fire Chief

Fire Chief's Report to the Trustees Warrenville Fire Protection District March 2025

For the month of March we responded to 169 calls for service. This is 16 more calls than we responded to in the previous month. Reports indicated that 119 of the calls were for Emergency Medical Service requests and 50 were fire and rescue related.

Specialty Team Call Outs/Notable Incidents

1. March 2 – Warrenville companies responded to Butterfield Rd. and Warrenville Rd. for the vehicle accident, car vs utility pole with fire involvement. Patient was treated and transported with minor injuries and vehicle fire was extinguished.

Other Items of Interest

1. With heavy hearts, we said goodbye and laid to rest Randy Price, a retired paid-on-call firefighter and dedicated Trustee of the Warrenville Fire Protection District. A Warrenville resident and friend to many, Randy's service to the community will forever be remembered.
2. Chief Dina, A/C Levy, and A/C O'Hare attended a virtual EV (Electric Vehicle) Readiness training program.
3. Crews participated in a radio drill with MABAS Division 16 to "stress test" our communications when responding to critical incidents that span several dispatch agencies. The March drill involved a simulated water rescue on Fermilab's property.
4. Several members of the Fire Protection District took part in the annual Polar Plunge, successfully raising over \$5,000 for Special Olympics Illinois.
5. Warrenville Fire received the Government Finance Officers Association (GFOA) Certificate of Achievement for Excellence in Financial Reporting. Thank you to Financial Analyst Nadeau on achieving this milestone.
6. We were thrilled to have the new ladder truck with us for several days, allowing us to complete three full days of eight-hour training sessions. Although we had to return it temporarily for additional improvements, we eagerly anticipate its permanent arrival on or around April 11.
7. Enhancements to the administration side of the building have been completed, featuring new office carpeting, fresh paint, and updated furniture. We are happy with the results and how everything came together.
8. Our IT Company NTIVA successfully completed our firewall update, ensuring a seamless process with no complications.
9. Warrenville Fire received a Walmart Grant in the amount of \$300 for open house public education supplies. Thank you to A/C Kevin O'Hare for his work on securing this funding.



Previous Month ▾

Mar 1, 2025 - Mar 31, 2025 ▾

30%

FIRE

Percentage of Total Incidents

70%

EMS

Percentage of Total Incidents

169

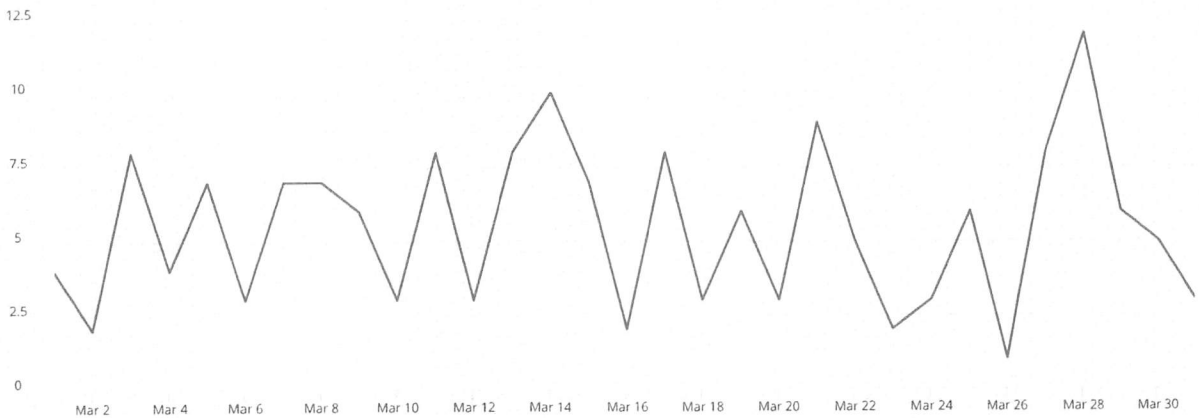
INCIDENTS

In Selected Time Slice

31

DAYS

In Selected Time Slice



Counts % Rows % Columns % All

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
(11) Structure Fire		1			1									2
(13) Mobile property (vehicle) fire	1													1
(31) Medical assist			2	1										3
(32) Emergency medical service (EMS) incident	4	29	29	24	28	2								116
(33) Lock-In			1											1
(35) Extrication, rescue				1										1
(41) Combustible/f.. spills & leaks		1	1	2	1									5
(42) Chemical release, reaction, or toxic condition					1									1
(44) Electrical wiring/equipm. problem	1		1	3										5
(52) Water problem				1										1
(55) Public service assistance		1	2		2									5
(56) Unauthorized burning			1											1
(61) Dispatched and canceled en route		3				1								4
(65) Steam, other gas mistaken for smoke		1			1									2
(71) Malicious, mischievous false alarm					1									1

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
(73) System or detector malfunction		1	1	1	1									4
(74) Unintentional system/detect... operation (no fire)		5	3	3	5									16
Total	6	42	41	36	41	3								169



Previous Month ▾

Mar 1, 2025 - Mar 31, 2025 ▾

00:58

MM:SS
Average Turnout Time

60%

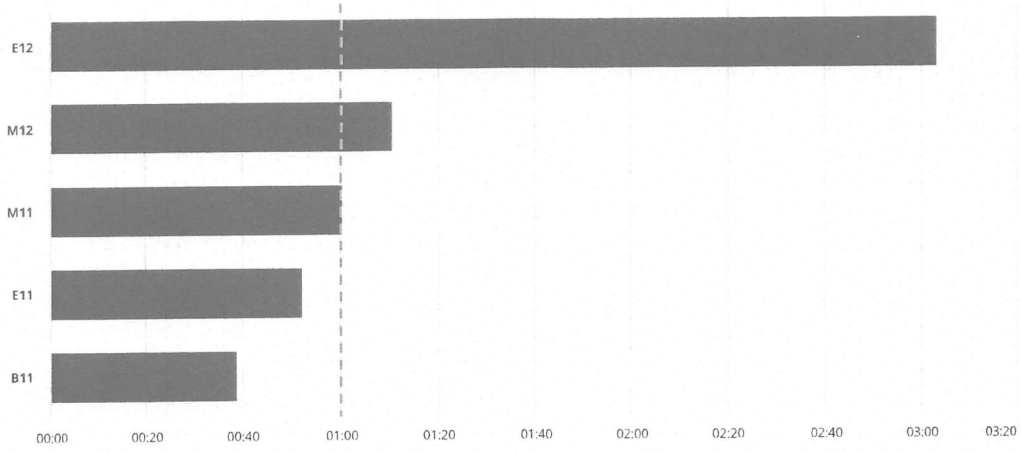
Of Responses
Turnout Time < 01:00

167

Incidents
In Selected Time Slice

31

DAYS
In Selected Time Slice



Counts
 % Rows
 % Columns
 % All

	00:00 - 00:29	00:30 - 00:59	01:00 - 01:29	01:30 - 01:59	02:00 - 02:59	03:00 - 04:59	05:00 - 09:59	Total
B11	6	1			2			9
E11	24	59	26	11	4	1		125
E12					1	2		3
M11	25	42	30	9	14	1		121
M12	1	4	4		2			11
T11								
Total	56	106	60	20	23	4		269
Exceptions								43

NM x Warrenville Fire Department

Partnership for Child Passenger Safety

April 3rd, 2025

Car Seat Check Events at Warrenville Fire

Northwestern Medicine is extremely grateful for the opportunity to partner with Warrenville Fire Department to host car seat check events for the community!

We would like to thank the incredible WFD staff for accommodating us and our program and assisting us with community members.

Here are some statistics on this fruitful partnership so far...

Car Seat Check Events at Warrenville Fire

9 car seat check events hosted

122 caregivers educated on child passenger safety and aided on proper use and installation of their children's car seat

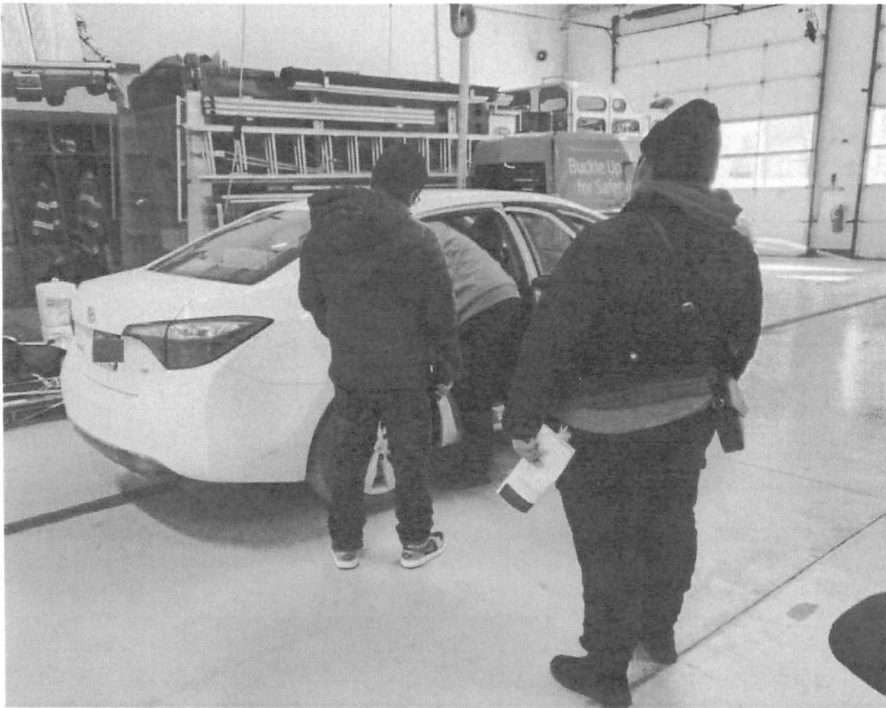
157 car seats inspected by Certified Child Passenger Safety Technicians

91 car seats donated to caregivers experiencing financial hardship

Car Seat Check Events at Warrenville Fire

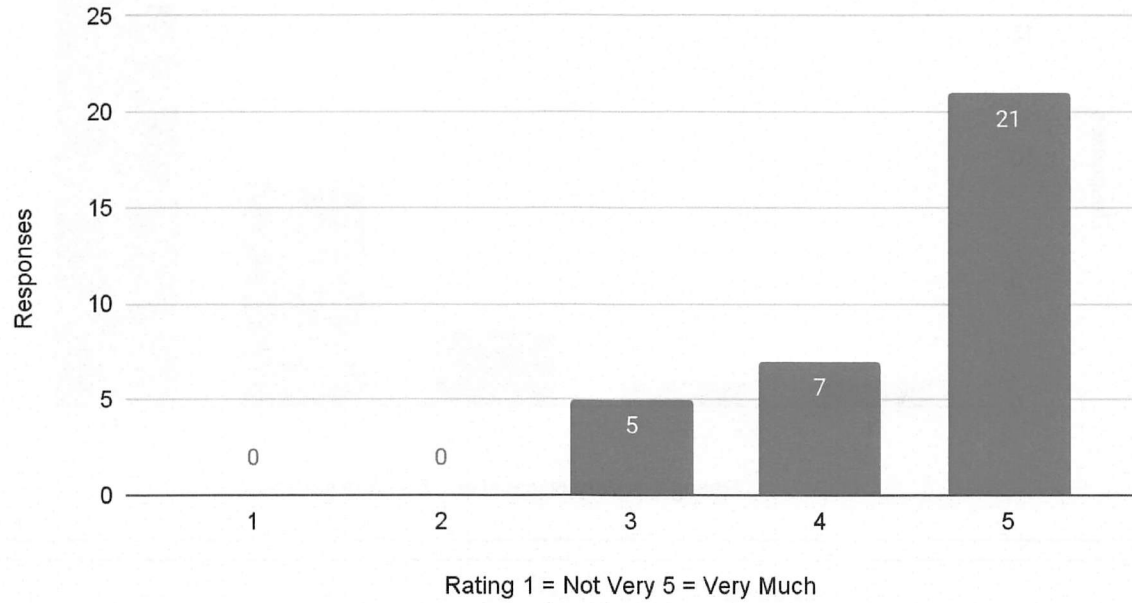
Date	Caregivers Educated	Car Seats Inspected	Car Seats Donated by NM
December 3 rd , 2024	14	13	9
December 17 th , 2024	21	28	14
January 7 th , 2025	16	13	9
January 21 st , 2025	11	16	7
February 4 th , 2025	16	16	8
February 18 th , 2025	9	12	7
March 4 th , 2025	11	14	10
March 18 th , 2025	12	26	15
April 1 st , 2025	13	19	12
TOTAL	122	157	91

Thank you!

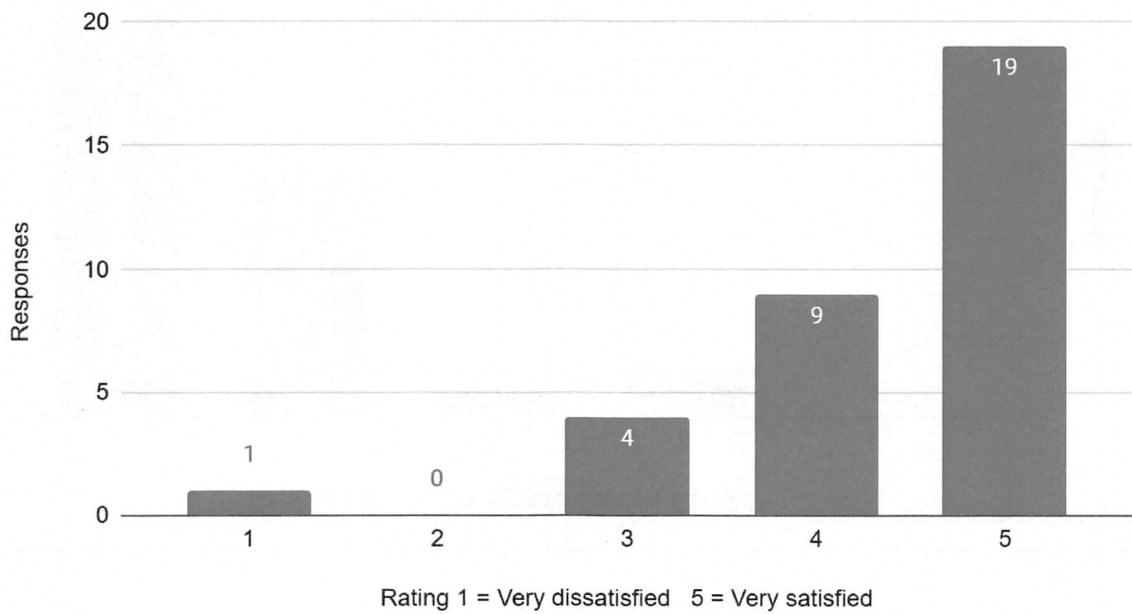


Appreciation Dinner Survey Results

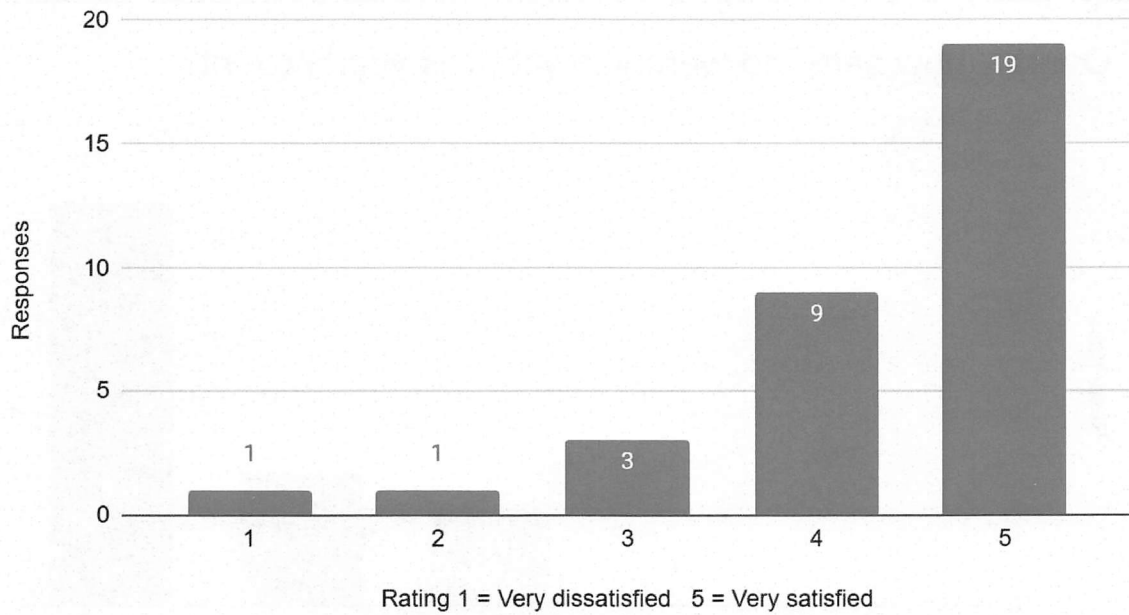
Overall, how satisfied were you with this year's event?



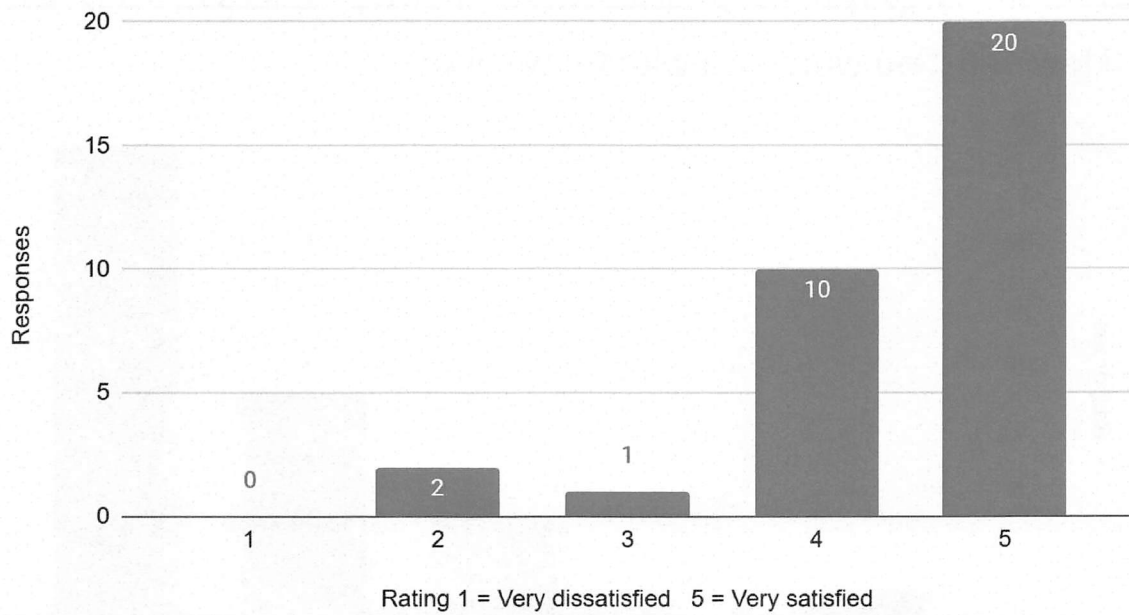
How satisfied were you with the venue:



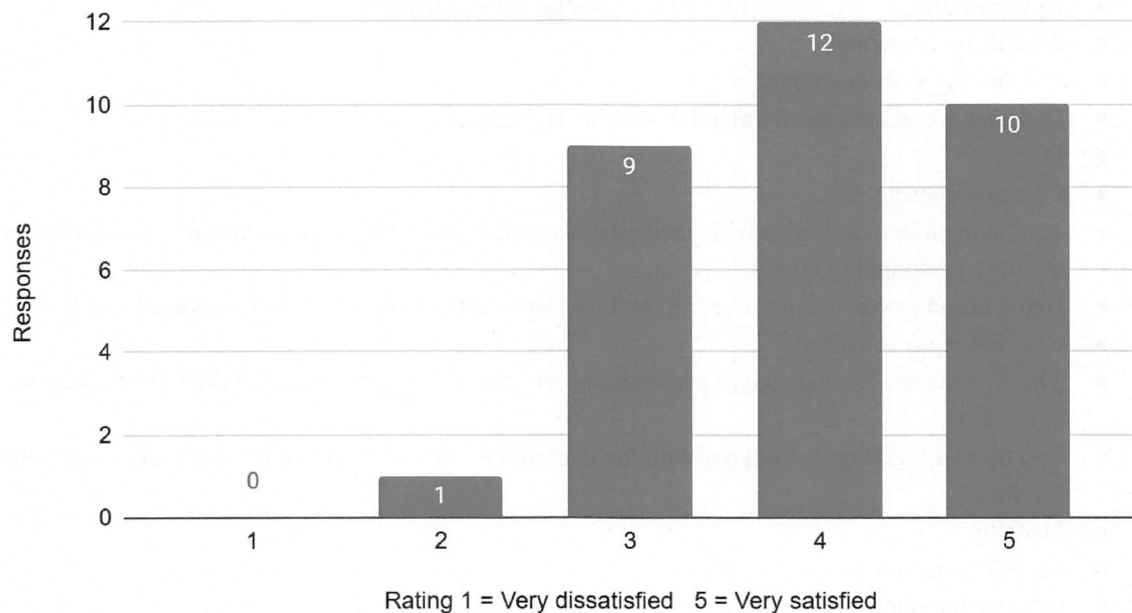
How satisfied were you with the event schedule:



How satisfied were you with the awards presentation:



How satisfied were you with the DJ / music:



Please share your feedback on the food options:

- Great food options, loved the choice of pastas and vegetables
- Food was great, especially the pasta
- Nice to have 4 meat options but might consider reducing to 3 meats so there are more options for sides
- The food was ok
- Covered all food groups!
- Love the food and always eat too much, ...
- Food was the best it has been in the last 3 years
- Good job
- The Prime Rib was spectacular!!
- It's really not that great. The recent years better, but not great.
- Nice variety, the quality has been getting better and better each year.
- I thought the food was really good this year and best it has been actually
- Good options
- Well Done
- Delicious with great options
- good quality and vareity
- Great options!
- Good
- Very good
- Food was good Jenna did a great job putting this event together!
- Delicious
- Good food options
- It was very good
- The food was good, especially the shrimp alfredo. The desert was kind of borig.
- Just average, nothing special
- Ok

What did you like most about the event?

- Awards
- Honoring the achievements of members within the department
- Awards and dancing
- Conversing with everyone
- Hanging around the family members of the firefighters.
- DJ
- Casual gathering
- Just being able to socialize with each other in a nice venue and a fun environment. Convenient for the duty personnel to attend.
- Being around everyone involved in the Fire Dept, and also the Pet Rescue Award/Poem!
- Cocktail Hour & Awards.
- The Awards and the balance of professional recognition and relaxed good time to be social with coworkers.
- I really enjoy getting to hangout with the department on a more social level and have some free drinka
- Dancing
- smooth transition through events
- Coming together
- opportunity to engage with everyone associated with the fire department
- The gathering of all
- Getting together with associates and peers
- Being retired, seeing 🍷 my friends ❤️
- The organization of the event and how it flowed through out the night, Jenna spent a lot of time thinking the night out for a perfect event
- Gathering of everyone
- I liked getting together with people.
- The award presentation

What did you like least about the event?

- I thought the DJ could have done a better job of getting people onto the dance floor
- The DJ's transitions. He was was better then the last DJ though
- Late time for dinner
- Food
- I eat too much because it is so good.
- Awards
- Not many people wanted to dance... I think it was the music... perhaps try more "line dancing" kinds of songs that a lot of people know (Macarena, etc)
- Food.
- I wish there were good spots to take pictures. I feel our loved ones always love taking pictures and i feel its hard to find a good spot. I understand this is something out of peoples control but its something I specifically have dealt with each year and its not a big deal either.
- DJ wasn't consistent. Made good selection, but should have stayed with the music people were dancing to.
- Nothing
- NA
- Music/DJ ENGAGEMENT
- Nothing
- Many friends didn't come.

What did you like least about the event? (continued)

- The DJ was positioned so the music was too loud in direction of the tables
- The music was too loud and had to yell at people for conversation
- The venue serves poor wine.

Any overall feedback or suggestions for the event?

- Keep it simple and don't complicate it with too many changes. The administration does a great job of organizing the event, let them do their thing.
- Earlier start time? Slower dance songs for older folks earlier in the night?
- Was well thought out and very fun.
- More than 1 bar to avoid lines, photo booth
- Always enjoyable
- Event has been getting better and better each year. I like the focus on professional recognition and the overall planning of the event.
- Thanks for a wonderful time!!
- Different Venue. It's ok if it's out of District. Support the duty crew with pizza or something. ETOH around duty crew could bring trouble.
- Props to the admin for always doing a good job, and focusing on the firefighters and their recognition. It's a nice way to see what we've all been doing for the dept in the last year and I like the convenience of the venue and that the duty crew can be in attendance.
- I really like going to the venue we are at because it's right in district and allows the duty crew to kind of enjoy the event more because they are in town and don't have to worry about response time.
- Very good coordination and excellent set-up
- good event, thanks to everyone that helped plan it
- Change in DJ/Music
- Change up the venue from year to year.
- See you all next year, I hope!!
- Jenna did a rock star job at planning and organizing and making sure it was an amazing event for firefighter and their significant others! The night was very smooth!
- Move the DJ back to the original placement from years past
- Try to not do it the weekend of daylight savings.



BOARD OF TRUSTEES:

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Denise Pertell
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Jeffrey Carstens
Trustee – Secretary

Al Thompson
Trustee

Michael Karl
Trustee

Andrew Dina
Fire Chief

WARRENVILLE FIRE PROTECTION DISTRICT

3S472 Batavia Road * Warrenville, IL 60555 * (630) 393-1381 * FAX (630) 393-4608

TRAINING DIVISION REPORT

“TRAIN LIKE YOUR LIFE DEPENDS ON IT, BECAUSE IT DOES!”

SUBMITTED BY: BILL ZABLER

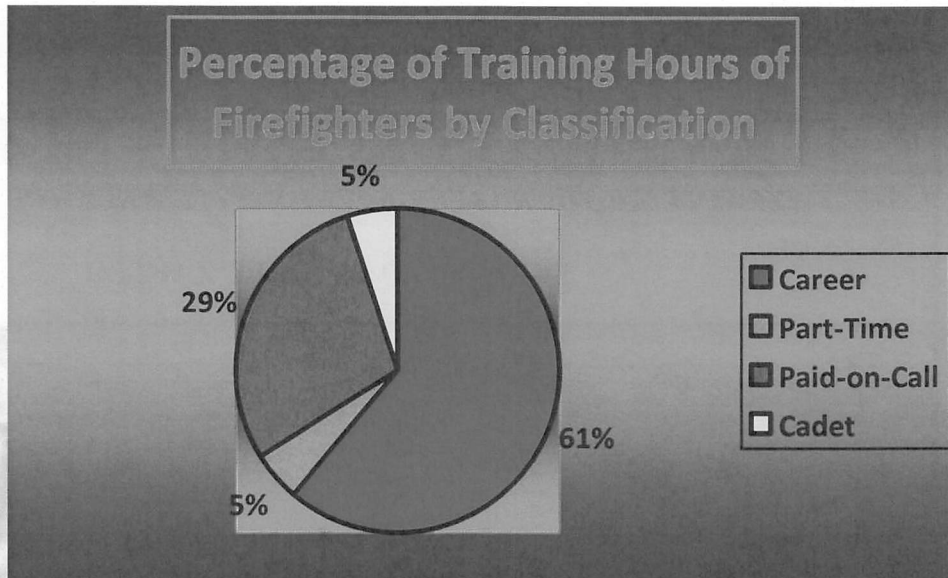
March 2025

The month of March we have been continuing to use the acquired structure on Weisbrook Road. Duty Crews, POC's and Cadets have been at the house almost every shift. The owner is awaiting permits for demolition and once the property is fenced crews can break windows and cut the roof. E-One provided orientation on the new ladder truck for the duty crews. Once it returns from final customization/repairs emphasis will be getting previous tower operators drive time and members that were unable to attending the E-One training cleared on operation. Compiling reports of Re-Cert task-books status for FF's that will expire in December. Giving plenty of time to work on things that need to be completed for Re-Cert. The EMS CE topic was Tachydysrhythmias provided by Edward Hospital and Region 8.

Notable Events:

- FFAlec Stump completed LDDM- Firefighter @ IFSI.
- FF Austin Wiedmyer completed Company Fire Officer Classroom @ Elgin Community College.
- Lt. Hamman, Lt. Mia Ingram, FF Clark, & FF Tosto attended Light & Fight @ IFSI.
- FF Nadia Slates cleared driver for Engines.

District Training Data:



Training Hours:

<u>Types of Hours</u>	<u>Quantity</u>	<u>Percentage</u>
Company/Firefighter/SCBA	434	41%
Driver/Operator	423	40%
EMS (Con-Ed/General)	94	9%
Hazardous Materials	46	5%
Officer/Fire Prevention	24	2%
Probationary/Cadet	18	2%
Special Operations	9	1%
Total	1048	100%

Monthly Training Hour Leaders:

Career	<i>Lt. Hamman</i>	60
Paid-on-Call	<i>Lt. A. Ingram</i>	55
Part-Time	<i>Drew Miller</i>	35

Total Training Hours by Month:

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
1076	967	1048										3091



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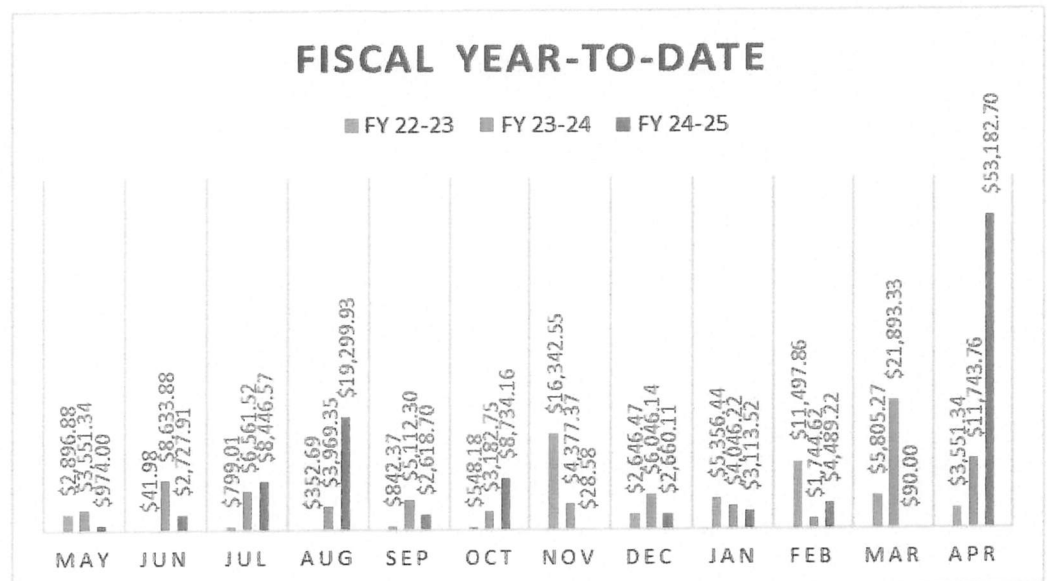
Michael Karl
Trustee

Andrew Dina
Fire Chief

March Apparatus Report

- 2020 Pierce Engine (E1976) – Safety Lane
- 2012 Dodge Ambulance (M0215) – Safety Lane

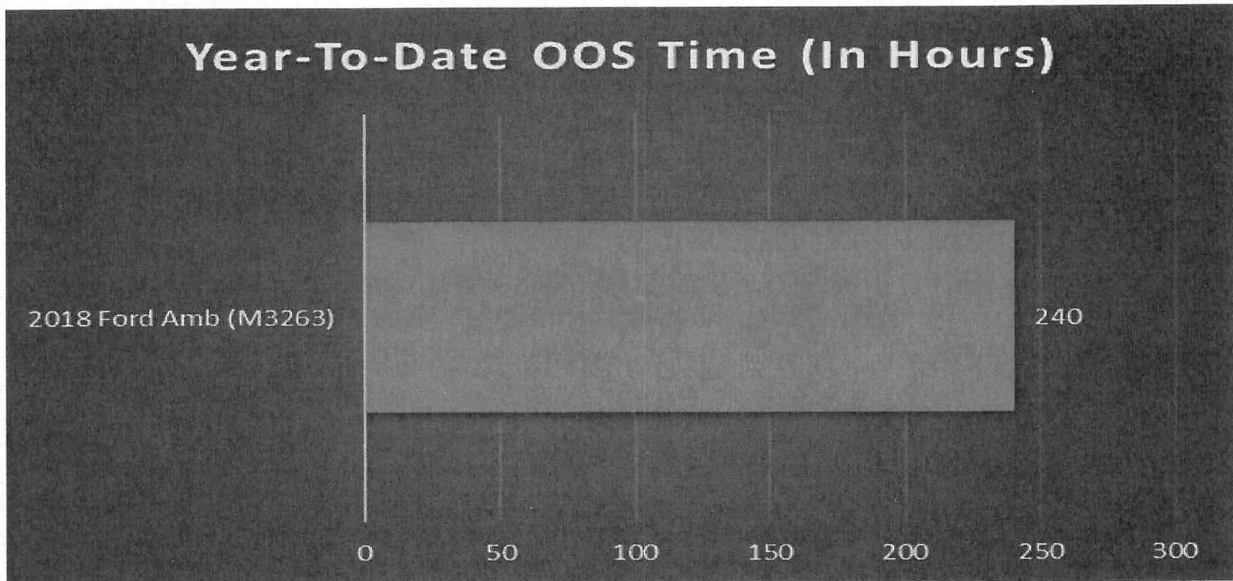
2020 Pierce Engine (E1976)	\$ 45.00
2012 Dodge Ambulance (M0215)	\$ 45.00
Current Month Total	\$ 90.00
Fiscal Year-to-Date Total	\$ 53,182.70
Fiscal Year 23-24 Budget	\$ 70,000.00



Other Items of Interest

- **2009 E-One (E5026) – OOS – April 7, 2025**
 - Check Engine Light, Low Oil Pressure
- **2012 Dodge Ambulance – OOS – April 7, 2025**
 - Air Suspension

Apparatus Out-of-Service





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Logistics Report to the Trustees - April 2025

Station Maintenance:

- Pending Projects:
 - Ceiling tiles in day room showing water damage, no apparent leak found, possibly and HVAC duct condensation issue, monitoring.
 - Multiple repairs: water heaters, & bathroom vent line cleaning, insulate duct in bunk room (significant condensation above ceiling), repair and paint base of bay door bays (brown areas, where they are rusting). Attic banister repair – awaiting for sufficient work before submitting for admin. approval to obtain estimate.
 - Electrical: shore line outlet need service, basement light/outlet needs service – awaiting for sufficient work for electrician before submitting for admin. approval for repair.
 - Asebestos removal/disposal – obtaining estimates
- On Going Projects:
 - Structural engineer – re-evaluate hose tower, evaluate bunk room closet. pending results, mason repair – Larson Engineering to respond with scheduled site visit date.
- Completed Projects:
 - Asbestos testing bunk room closet, day room closet, living side stairwells. Bunk room closet tested positive for asbestos.

Personal Protective Equipment & Other Assigned Gear:

Please note, logistics does not assist with SCBA equipment.

- Disposed
 - None
- Pending Repairs
 - None
- Repaired
 - 7 pieces of gear
- Ordered
 - 2 pairs of boots
 - 5 sets of turnout gear
- Other
 - None.



FIRE PREVENTION BUREAU

March 2025 Monthly Report

Fire Prevention News & Updates

Meetings

- ESO workshop in Lombard, A/C O'Hare, Admin Reavy, Insp. Slates
- Blue Beam w/ City of Warrenville, A/C O'Hare, Fire Marshal Voda
- Milton Township S.A.L.T., A/C O'Hare, Fire Marshal Voda
- (2) Pre-application meetings w/ City of Warrenville, A/C O'Hare, Fire Marshal Voda
 - Sr. living cottages & truck mechanic

FPB Projects/GIS

- Working on enhancements in ESO for better functionality and ease of reports
- Education and implementation w/ Blue Beam, digital print approval platform
- GIS project to provide visual representation for building types in each district
- GIS project to identify EV charging stations, solar panels, and AEDs

Properties & Construction Projects

New Construction

- Water tower- Rt 59 & Duke Pkwy
 - 500,000-gallon tank. Will allow for future water lines and hydrants in this area. Projected completion August 2025

Properties

- Northwestern Medical, site visit and extinguisher training tentatively scheduled for early May

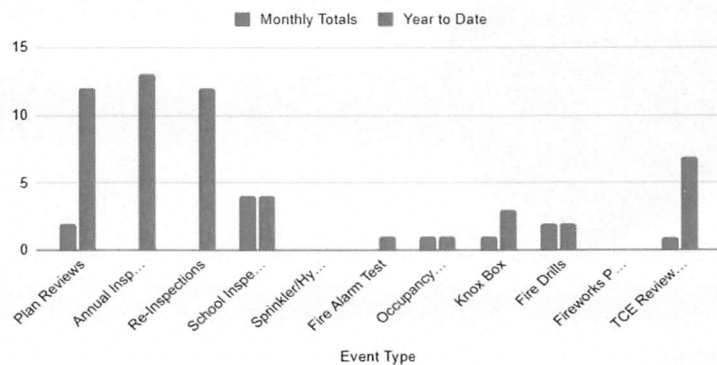
Refer to Bureau

- Chipotle, exhaust system issue
- CINAMAX, electrical issue in vestibule
- Target, faulty heat detector

Reviews & Inspections

Event Type	Monthly Totals	Year to Date
Plan Reviews	2	12
Annual Inspections		13
Re-Inspections		12
School Inspections	4	4
Sprinkler/Hydro Test		
Fire Alarm Test		1
Occupancy Permit	1	1
Knox Box	1	3
Fire Drills	2	2
Fireworks Permit		
TCE Reviews x10	0.9	6.9

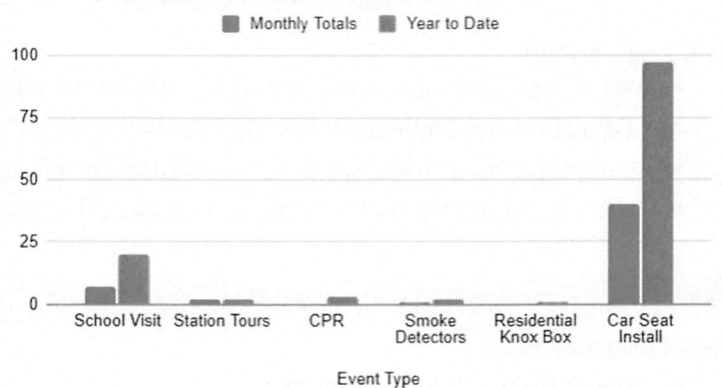
Monthly Totals and Year to Date



Public Education & Special Events

Event Type	Monthly Totals	Year to Date
School Visit	7	20
Station Tours	2	2
CPR	0	3
Smoke Detectors	1	2
Residential Knox Box	0	1
Car Seat Install	40	97

Monthly Totals and Year to Date



Community Safety Tip

Did you know?

You are at higher risk of having a clothes dryer fire if you don't clean your lint filter and dryer vents.

Follow these simple safety tips to prevent a clothes dryer fire in your home.

- Have your dryer installed and serviced by a professional.
- Do not use the dryer without a lint filter. Clean the lint filter before and after each cycle.
- Do not forget to clean the back of the dryer where lint can build up.
- Check the venting system behind the dryer to make sure that it is not damaged, crushed or restricted.
- Make sure that the outdoor vent covering opens when the dryer is operating.

