

WARRENVILLE FIRE PROTECTION DISTRICT
AGENDA FOR TRUSTEE BOARD MEETING
July 15, 2026
5:00 PM
3S472 Batavia Road, Warrenville, IL 60555

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. APPROVE AGENDA**
- 5. PUBLIC COMMENTS**
- 6. ROUTINE BUSINESS**
 - a) Approval of Minutes
 1. Regular meeting 06/17/2026
 2. Approve the release of closed session minutes from semiannual review
 3. Approve the destruction of all closed session recordings from January 2025 and prior
 - b) Financial Reports
 - c) Approval of Bills
 - d) Other Finance
- 7. COMMUNICATIONS**
 - a) Fire Chief's Report
 - b) Trustees
 - c) Attorney
 - d) Fire Bureau Report
 - e) Logistics Report
 - f) Training Report
 - g) Incident Response Report
 - h) Apparatus Report
 - i) Strategic Plan Report
 - j) Personnel
 1. Discussion and possible action on collective bargaining agreement with Warrenville Professional Firefighters Association Local 5036, IAFF for May 1, 2026 to April 30, 2029
- 8. UNFINISHED BUSINESS**
 - a) Status update on Lexipol Policy Management Software program
 1. Discussion and possible action on draft policies
 - b) Receive Board of Fire Commissioners annual report
- 9. NEW BUSINESS**
 - a) Discussion and possible action on surplus items
- 10. CLOSED SESSION**
 - a) 5 ILCS 120/2(c)(1) – Personnel
 - b) 5 ILCS 120/2(c)(2) – Collective negotiating matters
 - c) 5 ILCS 120/2(c)(21) – Semiannual review of closed session minutes
- 11. ADJOURN**

WARRENVILLE FIRE PROTECTION DISTRICT
3S472 Batavia Road, Warrenville, IL 60555

Minutes of Trustee Meeting
June 17, 2026

CALL TO ORDER

President Perkins called the meeting to order at 1700 hours.

PLEDGE OF ALLEGIANCE

The meeting started with the pledge of allegiance to the flag.

ROLL CALL

Present for the meeting were President Kate Perkins, Secretary Jeff Carstens, Treasurer Al Thompson, Trustee Mike Karl, Trustee Natalie Clemens, Fire Chief Kevin O'Hare, Assistant Chief Joe Levy (left at 1844 hours, returned at 1859 hours), Financial Analyst Amber Nadeau (left at 1844 hours, returned at 1859 hours), and Administrative Assistant Jenna Reavy (left at 1813 hours).

The guests present at the meeting were Fire Marshal Mike Lucas (left at 1813 hours, returned at 1859 hours), Captain Bill Zabler (arrived at 1734 hours, left at 1813 hours), FF/PM Austin Wiedmyer (left at 1810 hours), FF/PM Alec Stump (arrived at 1730 hours, left at 1752 hours), FF/PM Jeff Dore (arrived at 1730 hours, left at 1752 hours), FF/PM Miles Volpe (left at 1758 hours), and paramedic student Ben Lundy (left at 1758 hours).

APPROVAL OF AGENDA

A motion was made by Trustee Carstens, seconded by Trustee Thompson, to approve the agenda as presented.

5 AYES MOTION CARRIED

PUBLIC COMMENTS

None.

APPROVAL OF MINUTES

A motion was made by Trustee Carstens, seconded by Trustee Thompson, to approve the regular minutes and closed session minutes of the regular meeting on May 20, 2026.

5 AYES MOTION CARRIED

FINANCIAL REPORTS

Chief O'Hare presented the financial reports. The "Total Cash" from the Summary of Cash report is equal to the "Ending Cash Balance" on the Cash Activity Report. The Cash Activity Report included a beginning cash balance of \$5,349,307.71 and an ending cash balance of \$5,553,082.64 as recorded in the May 2026 financial reports.

The revenue received for the month included ambulance revenue of \$102,242.09 and Fire Recovery revenue of \$941.27. There was no Fire Bureau revenue this month.

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to accept the monthly accounting reports as presented.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

APPROVAL OF BILLS

There was a discussion about the AC-11 vehicle replacement. Chief O'Hare presented a quote from Currie Motors under the Suburban Purchasing Cooperative for the vehicle. He also presented quotes for the rest of the lighting, equipment, and installation. The overall total was \$75,000. There was further discussion about the issues with the current vehicle.

A motion was made by President Perkins, seconded by Trustee Thompson, to approve the purchase of a vehicle from Currie Motors under the Suburban Purchasing Cooperative, along with lighting, equipment, striping, and other associated items not to exceed a total of \$80,000.

ROLL CALL:
Carstens – ABSTAIN
Clemens – AYE
Karl – NAY
Perkins – AYE
Thompson – AYE
MOTION CARRIED

There was a discussion about the replacement of the air conditioner and furnace on the Administration side of the building. The Board of Trustees approved the purchase of an air conditioner and furnace replacement at the previous meeting. There was an error that caused the wrong furnace to be disconnected. Chief O'Hare approved an emergency purchase for a second air conditioner and furnace replacement.

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to amend the original approval made at the May 20, 2026 meeting to include two sets of an air conditioner and furnace replacement not to exceed a total of \$24,855.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

There was a discussion about the replacement of the IT firewall. During a recent cyber-attack on the server, the IT vendor came onsite quickly and stopped any further activity. The IT vendor noted the vulnerabilities of the system and provided recommendations for replacement.

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the purchase of a replacement firewall and wireless access point not to exceed \$9,500.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

PRESENTATION

Assistant Chief Levy presented the Call of the Month recognition from Central DuPage Hospital. On April 4, 2026, there was a structure fire incident with an occupant that was rescued. The recognition honored Lieutenant Bryan LaForge, FF/PM Austin Wiedmyer, FF/PM Miles Volpe, FF/PM Alec Stump, FF/PM Jeff Dore, and FF/PM Caleb Miner. There will be a formal recognition ceremony following the board meeting on July 15th. The Board of Trustees thanked the crews for their bravery, hard work, and dedication.

APPROVAL OF BILLS

There was a discussion about a security camera system for the fire station. There were two quotes received. Chief O'Hare said the proposal is for external cameras at a minimum and that there would be none inside the living quarters. The discussion was deferred to closed session for security reasons.

OTHER FINANCE

There was a discussion about the draft financial model and the strategic use of it. President Perkins commented that a model is helpful to roughly predict the future. Further modifications to the draft model will be done after the union contract is finalized and the FY26 audit is completed.

CLOSED SESSION

At 1813 hours, a motion was made by Trustee Carstens, seconded by Trustee Karl, to go into closed session for personnel matters, collective negotiating matters, and security matters in accordance with 5 ILCS 120/2(c)(1), 5 ILCS 120/2(c)(2), and 5 ILCS 120/2(c)(8).

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

Administrative Assistant Reavy, Fire Marshal Lucas, and all guests left for closed session.

Closed session ended at 1857 hours.

FIRE CHIEF'S REPORT

Chief O'Hare reported there were 227 calls for service in the month of May 2026, which included 137 EMS calls and 90 fire and rescue calls.

There were a few notable incidents in Warrenville in May, which included a water rescue and several motor vehicle accidents. Mutual aid calls included a structure fire in Wheaton, e-bike/garage fire in Carol Stream, and a structure fire in Winfield.

Assistant Chief Levy completed his Doctorate degree.

Assistant Chief Levy attended the annual ImageTrend conference in Minnesota.

Chief O'Hare presented at the Illinois Society of Fire Service Instructors (Training Officers Bootcamp).

Chief O'Hare attended the Illinois Fire Chiefs Association spring symposium in Peoria.

Staff placed grave markers at the gravesites of former District members.

The District hosted an internal department breakfast attended by approximately 40 personnel and their families.

The District participated in the Junior Road Rally hosted by the Warrenville Park District.

The District participated in the Cop on Top fundraiser hosted by the Warrenville Police Department. The event supports Special Olympics.

The Timber Creek Homeowners Association hosted a meeting at the station.

The District participated in the Bike Rodeo and touch-a-truck events.

After many years of service to the District, our account manager, Mitch Backes, has departed Assured Partners. The District has been assigned a new account manager and is working on a smooth transition.

Firefighter/Paramedic Andrew Janiec officially started as a career firefighter on May 3rd.

Firefighter/Paramedic Kyle Giron started as a career firefighter on May 18th.

The District achieved full staffing for the first time in several years.

Captain Zabler attended Sim-U-Share Builder software training.

The windshield was repaired on Utility 11.

Medic 1 experienced a radiator hose failure and was repaired and returned to service.

The Pierce engine host bed cover was repaired.

The composite bay floor grates were installed throughout the apparatus bay.

The replacement gear washer was placed in service.

Th replacement dishwashers and other kitchen equipment repairs were completed.

Tower 11 remained operational for much of the month but continued to experience mechanical issues requiring extensive coordination with Fire Service, Inc.

Union negotiation meetings were conducted, and formal collective bargaining proposals were exchanged.

The District conducted a department-wide harassment training.

Red Shift received the CDH “Call of the Month” recognition associated with the Maplewood Fire.

There were multiple meetings conducted with staff, career officers, and paid-on-call officers.

APPROVAL OF BILLS

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the purchase of a security camera system not to exceed \$12,500.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

TRUSTEES

The Board of Trustees recommended utilizing multiple social media platforms to maximize the reach of the postings.

Trustee Thompson and Trustee Carstens are developing a vehicle replacement justification sheet.

FIREFIGHTERS’ APPRECIATION

None.

ATTORNEY

None.

LOGISTICS

Assistant Chief Levy presented the Logistics Report.

TRAINING

Assistant Chief Levy presented the Training Report. May had 700 training hours completed.

EMS

Assistant Chief Levy presented the EMS Report.

APPARATUS

Assistant Chief Levy presented the Apparatus Report. Chief O’Hare provided an update on the ongoing mechanical issues with Tower 11.

FIRE BUREAU

Fire Marshal Lucas presented the Fire Bureau Report.

STRATEGIC PLAN

Chief O'Hare presented the Strategic Plan Report involving Goal 6 – Staffing.

PERSONNEL

The collective bargaining agreement was tabled for a future meeting.

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the recommended pay increases for non-bargaining unit personnel as proposed, retroactive to May 1, 2026.

ROLL CALL:

Carstens – AYE

Clemens – AYE

Karl – AYE

Perkins – AYE

Thompson – AYE

MOTION CARRIED

UNFINISHED BUSINESS

Chief O'Hare provided an update regarding the Lexipol project. He will send draft policies to the Board for review.

NEW BUSINESS

The Fire Commission annual report was not available in time for this meeting and was deferred to the next regular meeting.

A list was provided for surplus items from around the station. There is a fee to properly recycle the televisions.

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the surplus list as presented.

5 AYES MOTION CARRIED

ADJOURNMENT

At 1925 hours, a motion was made by Trustee Carstens, seconded by Trustee Thompson, to adjourn the meeting.

5 AYES MOTION CARRIED

Present at the end of the meeting were President Kate Perkins, Secretary Jeff Carstens, Treasurer Al Thompson, Trustee Mike Karl, Trustee Natalie Clemens, Fire Chief Kevin O'Hare, Assistant Chief Joe Levy, and Financial Analyst Amber Nadeau.

The guest present at the end of the meeting was Fire Marshal Mike Lucas.

The meeting adjourned at 1925 hours.

President

Secretary

Warrenville Fire Protection District
Cash Activity
June 2026

Beginning Cash Balance	5,553,082.64
Revenues:	
Receipts from the Monthly Receipts report	2,073,588.58
PAYA Write Off	-
Interest Income IL Funds account	1,881.55
Interest Income 5/3 Money Market account	478.55
Interest Income Wintrust Money Market account	8,378.49
Personal Property Replacement Tax Direct Deposit	-
Foreign Fire Revenue	-
Total Revenues	2,084,327.17
Expenses:	
Vendor checks from the Check Register report	(111,497.95)
Payroll disbursements and fees from the Precision payroll reports	(240,926.75)
Auto Disbursements	(98,211.86)
Foreign Fire Disbursements	1,325.47
Foreign Fire Disbursements Paid on 5/3 Credit Card and reimbursed to District	(1,325.47)
5/3 Checking Service Charge	-
Credit Card Processing Fee	(65.00)
Ambulance Billing Fee	(3,830.39)
Total Expenses	(454,531.95)
Ending Cash Balance	7,182,877.86
Bank Account Balances at month end:	
* Fifth-Third Checking	538,308.20
* Wintrust Checking	1,065,515.84
Fifth-Third Money Market (1.65%)	356,011.30
Wintrust Money Market	5,008,378.49
The Illinois Funds Investments (3.81%)	-
Fifth-Third Lockbox Checking	3,340.04
Wintrust Lockbox	-
Hinsdale Bank and Trust Co Lockbox	144,543.46
Fifth Third Foreign Fire Tax	-
Wintrust Foreign Fire Tax	66,780.53
	7,182,877.86

* Note: The account balance displayed represents the general ledger balance not the bank balance. There are reconciling items such as outstanding checks and deposits in transit at month end.

Warrenville Fire Protection District
Summary of Cash
June 30, 2026

ASSETS

Corporate Fund

Fifth-Third Checking Pooled	\$ (1,328,083.00)	
Wintrust Checking Pooled	1,065,515.84	
Fifth-Third Lockbox Checking	3,340.04	
Hinsdale Lockbox Checking	144,543.46	
Wintrust Money Market	5,008,378.49	
Total Corporate Fund		4,893,694.83

Audit Fund

Fifth-Third Checking Pooled	8,549.40	
Total Audit Fund		8,549.40

Liability Insurance Fund

Fifth-Third Checking Pooled	23,711.12	
Total Liability Insurance Fund		23,711.12

Workers Compensation Fund

Fifth-Third Checking Pooled	150,797.57	
Total Workers Compensation Fund		150,797.57

Foreign Fire Fund

Wintrust Foreign Fire Tax	66,780.53	
Total Foreign Fire Fund		66,780.53

Capital Projects Fund

Fifth-Third Pooled Checking	1,683,333.11	
Fifth-Third Money Market	356,011.30	
Total Capital Projects Fund		2,039,344.41

Total Cash	\$	<u><u>7,182,877.86</u></u>
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Warrenville Fire Protection District
Account Reconciliation
As of Jun 30, 2026
01-00-1000-00 - Fifth-Third Pooled Checking
Bank Statement Date: June 30, 2026

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance	548,460.16
Add: Cash Receipts	1,557,764.27
Less: Cash Disbursements	(98,211.86)
Add (Less) Other	(1,469,704.37)
Ending GL Balance	538,308.20
Ending Bank Balance	538,308.20
Add back deposits in transit	
Total deposits in transit	
(Less) outstanding checks	
Total outstanding checks	
Add (Less) Other	
Total other	
Unreconciled difference	0.00
Ending GL Balance	538,308.20

Warrenville Fire Protection District
Account Reconciliation
As of Jun 30, 2026
01-00-1010-00 - Wintrust Checking Pooled
Bank Statement Date: June 30, 2026

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance			
Add: Cash Receipts		364,110.42	
Less: Cash Disbursements		(111,497.95)	
Add (Less) Other		812,903.37	
Ending GL Balance		<u>1,065,515.84</u>	
Ending Bank Balance		<u>1,172,134.04</u>	
Add back deposits in transit			
Total deposits in transit			
(Less) outstanding checks			
	Jun 25, 2026	2001	(162.50)
	Jun 25, 2026	2002	(93.48)
	Jun 25, 2026	2003	(413.92)
	Jun 25, 2026	2006	(997.50)
	Jun 25, 2026	2008	(59,814.80)
	Jun 25, 2026	2009	(277.95)
	Jun 25, 2026	2010	(960.00)
	Jun 25, 2026	2012	(3,704.00)
	Jun 25, 2026	2013	(18,137.50)
	Jun 25, 2026	2014	(20,680.00)
	Jun 25, 2026	2016	(1,376.55)
Total outstanding checks			(106,618.20)
Add (Less) Other			
Total other			
Unreconciled difference			<u>0.00</u>
Ending GL Balance			<u><u>1,065,515.84</u></u>

Warrenville Fire Protection District
Monthly Receipts
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: Report order is by Check Date. Report is printed in Detail Format.

Date	Account ID	Transactio	Line Description	Debit Amnt	Credit Amnt
6/3/26	10-00-1290-00 01-00-1000-00	G68ZHOP	Invoice: FP26-02 Neugenix Laboratory	594.00	594.00
6/5/26	10-00-4000-00 30-00-4000-00 40-00-4000-00 50-00-4000-00 10-00-4050-00 01-00-1000-00	06052026	Property Tax-Corporate Property Tax-Audit Property Tax-Liability Insur Property Tax-Work Comp Property Tax - Corp Emer&Rescu DuPage County Treasurer	1,555,476.29	1,377,672.77 3,653.50 15,831.82 5,480.25 152,837.95
6/12/26	10-00-4600-00 01-00-1000-00	06122026	Sale of Assets-Corp - Sale of balance ball chair GovDeals	10.00	10.00
6/15/26	10-00-1290-00 01-00-1010-00	8301	Invoice: FP26-18 Marquette Management	1,000.00	1,000.00
6/16/26	10-00-1290-00 01-00-1000-00	CWHO8PN	Invoice: FP26-11 Lifetime Fitness	735.00	735.00
6/17/26	10-00-1290-00 01-00-1000-00	BGHLMNG	Invoice: FP26-21 Cousins Maine Lobster	100.00	100.00
6/23/26	10-00-1290-00 01-00-1000-00	FBREGHU8	Invoice: FP26-25 FE Moran Fire Protection of Northern IL	150.00	150.00
6/25/26	10-00-4350-00 01-00-1010-00	76003	Fire Recovery - Corp Fire Recovery USA LLC	2,205.28	2,205.28
6/25/26	10-01-7100-00 01-00-1010-00	75311	Office Supply Exp - Corp - Sales tax refund Deluxe Checks Corp	29.45	29.45
6/25/26	10-00-4700-00 01-00-1010-00	173698	Miscellaneous-Corporate - Cintas settlement payment Cintas Corporation	251.54	251.54
6/26/26	10-00-1290-00 01-00-1000-00	CV9K950A	Invoice: FP26-26 Great Lakes Plumbing & Heating Co.	655.00	655.00
6/26/26	10-00-4000-00 30-00-4000-00 40-00-4000-00 50-00-4000-00 10-00-4050-00 01-00-1010-00	06262026	Property Tax-Corporate Property Tax-Audit Property Tax-Liability Insur Property Tax-Work Comp Property Tax - Corp Emer&Rescu DuPage County Treasurer	360,624.15	319,401.90 847.03 3,670.47 1,270.55 35,434.20
6/29/26	10-00-4310-00 10-00-1030-00	06292026	Amb Billing Fund 10 Amb Deposits Fund 10	3,340.04	3,340.04
6/30/26	10-00-4310-00 10-01-6115-00 01-00-1000-00	06302026	Amb Billing Fund 10 Paramedic Bill Fee Fund 10 Amb Deposits Fund 10	3,830.39 43.98	3,874.37
6/30/26	10-00-4310-00 10-00-1031-00	06302026-1	Amb Billing Fund 10 Amb Deposits Fund 10	144,543.46	144,543.46
				2,073,588.58	2,073,588.58

Warrenville Fire Protection District
Aged Receivables
As of Jun 30, 2026

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by ID. Report is printed in Summary Format.

Customer Bill To Contact	0-30	31-60	61-90	Over 90 days	Amount Due
Boss Club House	685.00				685.00
C&E Fire Protection	75.00				75.00
FGMArchitects	505.00				505.00
Johnson Controls, Inc.	185.00				185.00
Lowrie Properties			423.50		423.50
Nuki Sushi	385.00				385.00
Wing Snob		1,015.00			1,015.00
	1,835.00	1,015.00	423.50		3,273.50

Warrenville Fire Protection District
FMB-Plan Review Cash Receipts
June 2026

Date Paid	Invoice Number	Customer Name	Amount Paid
6/3/2026	FP26-02	Neugenix Laboratory	594.00
6/16/2026	FP26-11	Lifetime Fitness	735.00
6/17/2026	FP26-21	Cousins Maine Lobster	100.00
6/23/2026	FP26-25	FE Moran Fire Prot. of Northern IL	150.00
6/26/2026	FP26-26	Great Lakes Plumbing & Heating Co.	655.00
Total FMB cash received			2,234.00
Minus invoices recorded as revenue at 4/30/26 for audit purposes			(594.00)
Fees charged on payments not received			-
Total current month revenue in account 10-00-4250-20			1,640.00

Warrenville Fire Protection District
Check Register
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Check Numbers from 2000 to 3000. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Accurate Repro, Inc	2001	162.50	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Ace Hardware - Warrenville	2002	93.48	10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 01-00-1010-00	Accounts Payable Accounts Payable Accounts Payable Accounts Payable Wintrust Checking Pooled
Action Screen Print & Embr	2003	413.92	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Air One Equipment, Inc.	2004	4,411.00	10-00-2000-00 10-00-2000-00 01-00-1010-00	Accounts Payable Accounts Payable Wintrust Checking Pooled
Colley Elevator Co.	2005	293.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Du-Comm	2006	997.50	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Fireground Supply Inc.	2007	96.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
IL Health & Family - Emerg.	2008	59,814.80	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Konica Minolta Premier Fina	2009	277.95	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Lauterbach & Amen, LLP	2010	960.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Levy, Jordan	2011	37.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
The Locker Shop	2012	3,704.00	10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 10-00-2000-00 01-00-1010-00	Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Accounts Payable Wintrust Checking Pooled
VOID	2012a		01-00-1010-00	Wintrust Checking Pooled
Mendel Plumbing & Heating	2013	18,137.50	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
MH Occupational Health, LL	2014	20,680.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Amber Nadeau	2015	42.75	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Paddock Publications, Inc.	2016	1,376.55	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Total		111,497.95		

Warrenville Fire Protection District
ACH Check Register
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Check Numbers from 800 to 899. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Aflac	882	1,380.30	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Blue Cross Blue Shield of Ill	883	41,462.04	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Blue Cross Blue Shield of Ill	884	880.71	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Guardian Dental Plan	885	1,529.23	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Illinois Public Risk Fund	886	16,009.00	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Fifth Third Bank - Procurem	887	31,134.48	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
IMRF - IL Municipal Retirem	888	1,742.45	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
Fifth Third Bank - Procurem	889	4,073.65	10-00-2000-00 01-00-1000-00	Accounts Payable Fifth-Third Pooled Checking
	Total	98,211.86		

Warrenville Fire Protection District
Purchase Journal
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
Accurate Repro, Inc	6/18/26	10-01-6710-00	Fire Prevention Bureau	Alarm panel OOS decals	162.50	
Accurate Repro, Inc	6/18/26	10-00-2000-00	Accounts Payable	Accurate Repro, Inc		162.50
Ace Hardware - Warrenville	6/1/26	10-01-6710-00	Fire Prevention Bureau	Inspection supplies	46.76	
Ace Hardware - Warrenville	6/1/26	10-00-2000-00	Accounts Payable	Ace Hardware - Warrenville		46.76
Ace Hardware - Warrenville	6/3/26	10-01-6500-00	Maintenance Buildings-Stat 1	Key copy	3.59	
Ace Hardware - Warrenville	6/3/26	10-00-2000-00	Accounts Payable	Ace Hardware - Warrenville		3.59
Ace Hardware - Warrenville	6/22/26	10-01-6520-00	Maintenance-Apparatus	Wax for vehicles	26.97	
Ace Hardware - Warrenville	6/22/26	10-00-2000-00	Accounts Payable	Ace Hardware - Warrenville		26.97
Ace Hardware - Warrenville	6/22/26	10-01-6520-00	Maintenance-Apparatus	Windshield fluid	16.16	
Ace Hardware - Warrenville	6/22/26	10-00-2000-00	Accounts Payable	Ace Hardware - Warrenville		16.16
Action Screen Print & Embroidery	6/9/26	10-01-6745-00	Public Education	Shirts for Junior Safety Academy	413.92	
Action Screen Print & Embroidery	6/9/26	10-00-2000-00	Accounts Payable	Action Screen Print & Embroidery		413.92
Aflac	6/1/26	10-00-2160-00	Insurance - Aflac Payable	Accident insurance for May	1,380.30	
Aflac	6/1/26	10-00-2000-00	Accounts Payable	Aflac		1,380.30
Air One Equipment, Inc.	6/16/26	60-01-8020-00	Capital Outlay - Operating Equ	Firefighting boots	1,785.00	
Air One Equipment, Inc.	6/16/26	10-00-2000-00	Accounts Payable	Air One Equipment, Inc.		1,785.00
Air One Equipment, Inc.	6/23/26	60-01-8020-00	Capital Outlay - Operating Equ	Firefighting helmets, gloves and hoods	2,626.00	
Air One Equipment, Inc.	6/23/26	10-00-2000-00	Accounts Payable	Air One Equipment, Inc.		2,626.00
Amber Nadeau	6/25/26	10-01-6770-00	Client Relations Expense	Reim for lunch meeting with auditors	42.75	
Amber Nadeau	6/25/26	10-00-2000-00	Accounts Payable	Amber Nadeau		42.75
Blue Cross Blue Shield of Illinois	6/1/26	10-01-5200-00	Insurance-Health	Health insurance for June	41,462.04	
Blue Cross Blue Shield of Illinois	6/1/26	10-00-2000-00	Accounts Payable	Blue Cross Blue Shield of Illinois		41,462.04
Blue Cross Blue Shield of Illinois	6/1/26	10-01-5200-05	Insurance-Vision	Vision insurance for June	364.58	
Blue Cross Blue Shield of Illinois	6/1/26	10-01-5200-20	Insurance-Life	Life insurance for June	516.13	
Blue Cross Blue Shield of Illinois	6/1/26	10-00-2000-00	Accounts Payable	Blue Cross Blue Shield of Illinois		880.71
Colley Elevator Co.	6/1/26	10-01-6500-00	Maintenance Buildings-Stat 1	Quarterly elevator service for 06/01-08/31	293.00	
Colley Elevator Co.	6/1/26	10-00-2000-00	Accounts Payable	Colley Elevator Co.		293.00
Du-Comm	6/1/26	10-01-6110-00	DuComm Dispatch	Active 911 service renewal 05/31/26-05/30/27	997.50	
Du-Comm	6/1/26	10-00-2000-00	Accounts Payable	Du-Comm		997.50
Fireground Supply Inc.	6/19/26	10-01-7220-90	Uniforms-Other	Embroidery	96.00	
Fireground Supply Inc.	6/19/26	10-00-2000-00	Accounts Payable	Fireground Supply Inc.		96.00
Guardian Dental Plan	6/1/26	10-01-5200-10	Insurance-Dental	Dental insurance for June	1,529.23	
Guardian Dental Plan	6/1/26	10-00-2000-00	Accounts Payable	Guardian Dental Plan		1,529.23
IL Health & Family - Emerg. Transport	6/9/26	10-01-6060-00	GEMT 50% Payment Expense	GEMT payment for 01/01/26-03/31/26	59,814.80	
IL Health & Family - Emerg. Transport	6/9/26	10-00-2000-00	Accounts Payable	IL Health & Family - Emerg. Transport		59,814.80
Illinois Public Risk Fund	6/1/26	50-00-5400-00	Worker's Compensation Expens	Workers comp insurance for June	16,009.00	
Illinois Public Risk Fund	6/1/26	10-00-2000-00	Accounts Payable	Illinois Public Risk Fund		16,009.00
IMRF - IL Municipal Retirement Fund	6/1/26	10-00-2163-00	IMRF Payable - Employee	Employee pension contributions for May	742.53	
IMRF - IL Municipal Retirement Fund	6/1/26	10-01-5200-27	IMRF District Contribution	Employer pension contributions for May	999.92	

Warrenville Fire Protection District
Purchase Journal
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
IMRF - IL Municipal Retirement Fund	6/1/26	10-00-2000-00	Accounts Payable	IMRF - IL Municipal Retirement Fund		1,742.45
Konica Minolta Premier Finance	6/18/26	10-01-7100-00	Office Supplies	Copier lease and usage for 06/12-07/12	277.95	
Konica Minolta Premier Finance	6/18/26	10-00-2000-00	Accounts Payable	Konica Minolta Premier Finance		277.95
Lauterbach & Amen, LLP	6/5/26	30-00-6005-00	Audit Fees	Audit fees for FYE 04/30/2026	960.00	
Lauterbach & Amen, LLP	6/5/26	10-00-2000-00	Accounts Payable	Lauterbach & Amen, LLP		960.00
Levy, Jordan	6/25/26	10-01-6700-05	Training-Certification Classes	Reim for CPR course	37.00	
Levy, Jordan	6/25/26	10-00-2000-00	Accounts Payable	Levy, Jordan		37.00
Mendel Plumbing & Heating, Inc.	6/8/26	60-01-8010-00	Capital Outlay - Building	Final payment for Admin furnaces and A/C units	18,137.50	
Mendel Plumbing & Heating, Inc.	6/8/26	10-00-2000-00	Accounts Payable	Mendel Plumbing & Heating, Inc.		18,137.50
MH Occupational Health, LLC	6/23/26	10-01-5300-00	Health & Wellness	Annual physicals	20,680.00	
MH Occupational Health, LLC	6/23/26	10-00-2000-00	Accounts Payable	MH Occupational Health, LLC		20,680.00
Paddock Publications, Inc.	6/1/26	10-01-6040-00	Legal	Publish budget ordinance	1,376.55	
Paddock Publications, Inc.	6/1/26	10-00-2000-00	Accounts Payable	Paddock Publications, Inc.		1,376.55
The Locker Shop	6/1/26	10-01-7220-00	Uniforms-Employees	Uniform for R. Ingram	292.00	
The Locker Shop	6/1/26	10-00-2000-00	Accounts Payable	The Locker Shop		292.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for R. Ingram	172.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		172.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for A. Ingram	463.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		463.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Giron	989.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		989.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Bovio	185.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		185.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Reavy	373.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		373.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Slates	200.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		200.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Jordan Levy	72.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		72.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for LaForge	149.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		149.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Perkins	72.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		72.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Koelper	358.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		358.00
The Locker Shop	6/17/26	10-01-7220-00	Uniforms-Employees	Uniform for Stump	379.00	
The Locker Shop	6/17/26	10-00-2000-00	Accounts Payable	The Locker Shop		379.00
					174,501.68	174,501.68

Warrenville Fire Protection District
Purchase Journal - Fifth Third Pro Card
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Vendor IDs: Fifth Third Pro Card; 2) In

Name	Date	Account ID	Account Description	Line Description	Amount
Fifth Third Bank - Pro Card	6/1/26	10-01-7010-00	Operating Supplies	Superior Dry Cleaning - Tablecloth dry cleaning	39.12
		10-01-6600-00	IT Hardware	Amazon - Phone cases	268.45
		10-01-7000-00	Motor Fuel	Thortons Gas - Fuel for T11	352.29
		10-01-6510-00	Maintenance-Equipment	Russo - Saw repair	96.60
		10-01-7100-00	Office Supplies	Costo - Coffee for station	271.92
		10-01-6750-00	Travel/Hotel Expense	Southwest Airlines - Conference baggage fee for Levy	35.00
		10-01-6750-00	Travel/Hotel Expense	Saint Paul Hotel - ImageTrend conference hotel for Levy	776.19
		10-01-6750-00	Travel/Hotel Expense	Saint Paul Hotel - Refund for overpayment	-24.67
		10-01-7100-00	Office Supplies	BP Gas - Fuel for ImageTrend conference rental car	8.53
		10-01-6750-00	Travel/Hotel Expense	Southwest Airlines - Conference baggage fee for Levy	35.00
		10-01-6750-00	Travel/Hotel Expense	Victory Parking - Parking for ImageTrend conference	110.00
		10-01-6750-00	Travel/Hotel Expense	Saint Paul Hotel - ImageTrend conference hotel for Levy	206.88
		10-01-7300-00	Medical Supplies	Bound Tree Medical - Vacuum splint	150.34
		10-01-7300-00	Medical Supplies	Bound Tree Medical - Hand sanitizer	53.22
		10-01-7000-00	Motor Fuel	Circle K Gas - Fuel for Peoria conference	69.82
		10-01-7000-00	Motor Fuel	Diamond Gas - Fuel for Peoria conference	74.83
		10-01-7000-00	Motor Fuel	Wallys Gas - Fuel for Peoria conference	46.56
		10-01-6750-00	Travel/Hotel Expense	Paradice Hotel - IFCA symposium hotel for O'Hare	262.08
		10-01-6520-10	Maint App - 2016 Ford (A11)	Voegtles Auto Service - A11 repairs	1,042.50
		10-01-6520-05	Maint App - 1993 Ford (V12)	Interstate Power Systems - Replacement batteries for V12	293.68
		10-01-6700-05	Training-Certification Classes	CPSE - Chief Training Officer class for O'Hare	395.00
		10-01-6800-20	Utilities-Water	City of Warrenville - Water utility for March	230.25
		10-01-6500-00	Maintenance Buildings-Stat 1	Menards - Replacement dishwashers	1,004.62
		10-01-6810-00	Telephone-Land Line	AT&T - Internet service for 04/07-05/06	502.94
		10-01-6810-00	Telephone-Land Line	AT&T - Station phone service for 04/07-05/06	797.71
		10-01-7100-00	Office Supplies	Amazon - File organizer	12.86
		10-01-6500-00	Maintenance Buildings-Stat 1	Family Pride - Laundry services lease for May	50.00
		10-01-6840-00	Cable	Comcast - Cable TV service for 04/15-05/15	97.71
		10-01-6600-10	IT Support Services	Teqworks - IT support services for May	3,200.00
		10-01-7100-00	Office Supplies	Amazon - Bankers boxes	35.41
		10-01-6510-00	Maintenance-Equipment	Air One Equipment - Repair paratech regulator	280.00
		10-01-5300-00	Health & Wellness	Edward Occupational Health - New hire physicals	2,126.00
		10-01-7100-00	Office Supplies	Amazon - Copy paper	93.98
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Janitorial supplies	358.36
		10-01-6830-00	Alarm Expense	Alarm Detection Systems - Quarterly service for Jun-Aug	887.19
		10-01-6500-00	Maintenance Buildings-Stat 1	Rose Pest Solutions - Pest control service for May	104.00
		10-01-7300-00	Medical Supplies	Cintas - First aid box supplies refill	114.33

Warrenville Fire Protection District
Purchase Journal - Fifth Third Pro Card
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Vendor IDs: Fifth Third Pro Card; 2) In

Name	Date	Account ID	Account Description	Line Description	Amount
		10-01-6600-05	IT Computer Software	Aladtec - Timekeeping software annual renewal	5,695.77
		10-01-7230-00	Fire & Rescue Equipment	Amazon - Command board supplies	8.79
		10-01-7230-00	Fire & Rescue Equipment	Amazon - Command board supplies	20.04
		10-01-7230-00	Fire & Rescue Equipment	Amazon - Command board supplies	29.27
		10-01-7230-00	Fire & Rescue Equipment	Amazon - Command board supplies	31.73
		10-01-6040-00	Legal	Ottosen - Legal services for April	2,322.85
		10-01-6810-10	Telephone-Cell Phones	AT&T - Flip phones for 04/26-05/25	6.26
		10-01-6810-10	Telephone-Cell Phones	AT&T - FirstNet mobile phone for 03/26-04/25	103.52
		10-01-6800-00	Utilities-Electric	ComEd - Electricity services for 04/16-05/15	1,478.34
		10-01-6600-10	IT Support Services	Teqworks - IT support services for June	3,200.00
		10-01-6500-00	Maintenance Buildings-Stat 1	Amazon - Door latch	9.55
		10-01-7100-00	Office Supplies	Amazon - Picture frames	34.97
		10-01-7230-00	Fire & Rescue Equipment	Amazon - Command board supplies	213.84
		10-01-6810-10	Telephone-Cell Phones	Verizon - Wireless router service for 04/07-05/06	288.12
		10-01-7230-00	Fire & Rescue Equipment	Amazon - Command board supplies	19.75
		10-01-7300-00	Medical Supplies	Linde Gas - Oxygen cylinder rentals	86.00
		10-01-6745-00	Public Education	Amazon - Bandages for Junior Safety program	13.57
		10-01-7100-00	Office Supplies	Amazon - Dry erase board	123.98
		10-01-7220-90	Uniforms-Other	Air One Equipment - Coat name panel	117.00
		10-01-6770-00	Client Relations Expense	Bunnies by the Bay - LaForge baby gifts	118.91
		10-01-7220-00	Uniforms-Employees	Air One Equipment - Uniform item for Reavy	119.00
		10-01-7220-00	Uniforms-Employees	Air One Equipment - Uniform items for Jordan Levy	119.00
		10-01-6520-24	Maint App - 2020 E1976 (E11)	MacQueen - Repair E11 hose bed cover	310.25
		10-01-7100-00	Office Supplies	Deluxe - Banking check stock and stamp	529.10
		10-01-7100-00	Office Supplies	Vistaprint - Business cards	35.98
		10-01-6700-50	Training - Fire Commissioners	Marriott - IFPCA conference hotel for Broadwell	168.74
		55-01-5150-00	Foreign Fire Tax	Amazon - Pressure washer parts for Foreign Fire	143.48
		55-01-5150-00	Foreign Fire Tax	Amazon - Pressure washer parts for Foreign Fire	53.00
		55-01-5150-00	Foreign Fire Tax	Amazon - Pressure washer for Foreign Fire	1,128.99
		10-01-6030-00	General Insurance	Cincinnati Insurance - Notary bond for Reavy	40.00
		10-01-7100-00	Office Supplies	Vistaprint - Business cards for Perkins	30.98
		10-01-7100-00	Office Supplies	Starbucks - Fraud charges	25.00
		10-01-7100-00	Office Supplies	Starbucks - Fraud charges	25.00
		10-01-7100-00	Office Supplies	Starbucks - Fraud charges	25.00
		10-00-2000-00	Accounts Payable	Fifth Third Bank - Procurement Card	-31,134.48

Warrenville Fire Protection District
Purchase Journal - Fifth Third Pro Card
For the Period From Jun 1, 2026 to Jun 30, 2026

Filter Criteria includes: 1) Vendor IDs: Fifth Third Pro Card; 2) In

Name	Date	Account ID	Account Description	Line Description	Amount
Fifth Third Bank - Pro Card	6/18/26	10-01-7300-00	Medical Supplies	Zoll - ECG cables	321.81
		10-01-6520-23	Maint App - 2018 M3263 (M12)	Interstate Power Systems - Parts for M12	105.44
		10-01-6800-10	Utilities-Gas	Nicor - Gas utility for 03/09-04/09	958.37
		10-01-6800-20	Utilities-Water	City of Warrenville - Water utility for April	287.20
		10-01-7100-00	Office Supplies	Amazon - Office supplies	9.79
		10-01-6500-00	Maintenance Buildings-Stat 1	Family Pride - Laundry services lease for June	50.00
		10-01-6810-00	Telephone-Land Line	AT&T - Station phone service for 05/07-06/06	797.71
		10-01-6810-00	Telephone-Land Line	AT&T - Internet service for 05/07-06/06	502.94
		10-01-6500-00	Maintenance Buildings-Stat 1	Rose Pest Solutions - Pest control service for June	104.00
		10-01-6840-00	Cable	Comcast - Cable TV service for 05/15-06/14	97.71
		10-01-7300-00	Medical Supplies	Linde Gas - Oxygen cylinder rentals	133.75
		10-01-6010-00	Dues	IAAI - 2-year membership for Levy	250.00
		10-01-6170-00	GIS Maintenance	Cleverbridge - GIS Corel Draw annual subscription	269.00
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Janitorial supplies	260.93
		10-01-7100-00	Office Supplies	Starbucks - Refund fraud charges	-25.00
		10-01-7100-00	Office Supplies	Starbucks - Refund fraud charges	-25.00
		10-01-7100-00	Office Supplies	Starbucks - Refund fraud charges	-25.00
		10-00-2000-00	Accounts Payable	Fifth Third Bank - Procurement Card	-4,073.65

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Corporate Fund</u>						
<u>Revenues</u>						
10-00-4000-00	Property Tax Revenue	\$ 1,697,074.67	\$ 2,063,324.08	\$ 3,917,292.00	1,853,967.92	47.33
10-00-4010-00	Property Tax Revenue - Pension	320,287.51	389,409.42	739,308.00	349,898.58	47.33
10-00-4050-00	PropTax Rev - Emer&Rescue Fund	188,272.15	228,903.58	434,581.00	205,677.42	47.33
10-00-4100-00	State Replacement Tax Revenue	0.00	8,649.92	40,000.00	31,350.08	78.38
10-00-4250-00	FMB-Inspection Fee	1,000.00	1,000.00	0.00	(1,000.00)	0.00
10-00-4250-10	FMB-Public Education	0.00	30.00	3,000.00	2,970.00	99.00
10-00-4250-20	FMB-Plan Review	1,640.00	1,640.00	15,000.00	13,360.00	89.07
10-00-4310-00	Ambulance Service Fees	151,757.87	253,999.96	1,300,000.00	1,046,000.04	80.46
10-00-4350-00	Fire Recovery	2,205.28	3,146.55	15,000.00	11,853.45	79.02
10-00-4500-00	Grant Revenue	0.00	0.00	25,000.00	25,000.00	100.00
10-00-4600-00	Sale of Assets	10.00	144.00	0.00	(144.00)	0.00
10-00-4700-00	Other Income	251.54	486.54	4,500.00	4,013.46	89.19
10-00-4800-00	Interest Income	10,260.04	24,752.98	180,000.00	155,247.02	86.25
	Total Revenues	<u>2,372,759.06</u>	<u>2,975,487.03</u>	<u>6,673,681.00</u>	<u>3,698,193.97</u>	55.41
<u>Expenses</u>						
<u>Personal Services</u>						
10-01-5000-00	Payroll-Full Time Firefighters	173,518.24	339,336.89	2,400,000.00	2,060,663.11	85.86
10-01-5005-00	Payroll-Part Time Firefighters	18,872.00	36,821.00	500,000.00	463,179.00	92.64
10-01-5010-00	Payroll-Office & Staff	18,042.62	36,184.22	289,750.00	253,565.78	87.51
10-01-5015-00	Payroll-Part Time Supervisory	2,745.00	5,490.00	33,840.00	28,350.00	83.78
10-01-5020-00	Overtime	13,324.70	21,757.43	200,000.00	178,242.57	89.12
10-01-5022-00	Payroll-Special-Rate	420.50	849.41	12,000.00	11,150.59	92.92
10-01-5025-00	Payroll-Holiday Pay	947.58	947.58	67,000.00	66,052.42	98.59
10-01-5030-00	Payroll-Fireman POC	10,648.00	20,614.00	115,000.00	94,386.00	82.07
10-01-5080-00	Trustee Compensation	1,312.50	2,625.00	16,875.00	14,250.00	84.44
10-01-5090-00	Fire Commissioner Compensation	249.99	499.98	3,000.00	2,500.02	83.33
10-01-5100-00	Payroll Taxes	6,613.16	12,857.62	134,000.00	121,142.38	90.40
10-01-5200-00	Insurance-Health	36,092.58	70,493.81	485,000.00	414,506.19	85.47
10-01-5200-05	Insurance-Vision	364.58	617.41	3,500.00	2,882.59	82.36
10-01-5200-10	Insurance-Dental	1,529.23	2,968.15	18,000.00	15,031.85	83.51
10-01-5200-20	Insurance-Life	516.13	1,005.70	7,000.00	5,994.30	85.63
10-01-5200-25	VEBA	0.00	0.00	62,000.00	62,000.00	100.00
10-01-5200-26	457 District Contribution	800.00	800.00	800.00	0.00	0.00
10-01-5200-27	IMRF District Contribution	999.94	1,781.80	15,000.00	13,218.20	88.12
10-01-5300-00	Health & Wellness	22,806.00	22,806.00	38,000.00	15,194.00	39.98
10-01-5500-00	Pension Contribution	320,287.51	389,409.42	738,194.00	348,784.58	47.25

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

	Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Total Personal Services	630,090.26	967,865.42	5,138,959.00	4,171,093.58	81.17
<u>Contractual Services</u>					
10-01-6000-00 Accounting-Sikich	0.00	1,921.50	50,000.00	48,078.50	96.16
10-01-6010-00 Dues	250.00	3,180.00	7,350.00	4,170.00	56.73
10-01-6020-00 Firefighters Appreciation Fund	0.00	0.00	12,000.00	12,000.00	100.00
10-01-6030-00 General Insurance	40.00	40.00	6,360.00	6,320.00	99.37
10-01-6040-00 Legal	3,699.40	5,321.47	43,000.00	37,678.53	87.62
10-01-6045-00 Payroll Service Fee	927.21	1,349.44	6,500.00	5,150.56	79.24
10-01-6060-00 GEMT 50% Payment Expense	59,814.80	59,814.80	300,000.00	240,185.20	80.06
10-01-6080-00 Other Professional Services	0.00	0.00	45,000.00	45,000.00	100.00
10-01-6110-00 DuComm Dispatch	997.50	22,732.18	87,939.00	65,206.82	74.15
10-01-6115-00 Ambulance Billing Fees	3,830.39	10,418.22	57,000.00	46,581.78	81.72
10-01-6120-00 Haz-Mat Equipment	0.00	0.00	6,700.00	6,700.00	100.00
10-01-6130-00 Dive/Water Rescue	0.00	0.00	14,425.00	14,425.00	100.00
10-01-6135-00 Wildland Urban Interface	0.00	0.00	4,700.00	4,700.00	100.00
10-01-6140-00 Technical Rescue Equipment	0.00	0.00	300.00	300.00	100.00
10-01-6150-00 SCBA Maintenance and Parts	0.00	0.00	9,750.00	9,750.00	100.00
10-01-6160-00 Hose and Appliances	0.00	0.00	8,500.00	8,500.00	100.00
10-01-6170-00 GIS Maintenance	269.00	269.00	1,200.00	931.00	77.58
10-01-6180-00 Credit Card Processing Fees	65.00	131.26	1,000.00	868.74	86.87
10-01-6200-00 Comm/Radio Equipment	0.00	0.00	20,800.00	20,800.00	100.00
10-01-6500-00 Maintenance Buildings-Stat 1	1,618.76	1,895.15	47,000.00	45,104.85	95.97
10-01-6510-00 Maintenance-Equipment	376.60	376.60	3,000.00	2,623.40	87.45
10-01-6520-00 Maintenance-Apparatus	43.13	43.13	85,000.00	84,956.87	99.95
10-01-6520-05 Maint App - 1993 Ford (V12)	293.68	293.68	0.00	(293.68)	0.00
10-01-6520-10 Maint App - 2016 Ford (A11)	1,042.50	1,042.50	0.00	(1,042.50)	0.00
10-01-6520-23 Maint App - 2018 M3263 (M12)	105.44	105.44	0.00	(105.44)	0.00
10-01-6520-24 Maint App - 2020 E1976 (E11)	310.25	310.25	0.00	(310.25)	0.00
10-01-6530-00 Small Tools	0.00	0.00	8,385.00	8,385.00	100.00
10-01-6600-00 IT Hardware	268.45	268.45	25,000.00	24,731.55	98.93
10-01-6600-05 IT Computer Software	5,695.77	5,695.77	45,000.00	39,304.23	87.34
10-01-6600-10 IT Support Services	6,400.00	6,400.00	72,000.00	65,600.00	91.11
10-01-6700-00 Training-Seminars/Lecture	0.00	0.00	10,000.00	10,000.00	100.00
10-01-6700-05 Training-Certification Classes	432.00	432.00	42,000.00	41,568.00	98.97
10-01-6700-10 Training-Books/Manuals	0.00	0.00	2,200.00	2,200.00	100.00
10-01-6700-15 Training-Building Mat/Props	0.00	0.00	4,500.00	4,500.00	100.00
10-01-6700-20 Training-Audio Visual/Comp	0.00	0.00	500.00	500.00	100.00
10-01-6700-25 Training- Per Diem	0.00	1,096.00	4,500.00	3,404.00	75.64
10-01-6700-40 Training-Supplies	0.00	0.00	3,000.00	3,000.00	100.00
10-01-6700-48 Career Training	0.00	0.00	10,000.00	10,000.00	100.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
10-01-6700-50	Training - Fire Commissioners	168.74	168.74	5,300.00	5,131.26	96.82
10-01-6710-00	Fire Prevention Bureau	209.26	209.26	750.00	540.74	72.10
10-01-6730-00	Testing and Promotion	0.00	0.00	24,000.00	24,000.00	100.00
10-01-6745-00	Public Education	427.49	427.49	11,900.00	11,472.51	96.41
10-01-6750-00	Travel/Hotel Expense	1,400.48	2,034.41	10,000.00	7,965.59	79.66
10-01-6770-00	Client Relations Expense	161.66	550.41	8,000.00	7,449.59	93.12
10-01-6800-00	Utilities-Electric	1,478.34	1,478.34	16,000.00	14,521.66	90.76
10-01-6800-10	Utilities-Gas	958.37	958.37	11,000.00	10,041.63	91.29
10-01-6800-20	Utilities-Water	517.45	517.45	3,000.00	2,482.55	82.75
10-01-6810-00	Telephone-Land Line	2,601.30	2,601.30	16,000.00	13,398.70	83.74
10-01-6810-10	Telephone-Cell Phones	397.90	397.90	12,550.00	12,152.10	96.83
10-01-6830-00	Alarm Expense	887.19	887.19	4,200.00	3,312.81	78.88
10-01-6840-00	Cable	195.42	195.42	1,200.00	1,004.58	83.72
	Total Contractual Services	95,883.48	133,563.12	1,168,509.00	1,034,945.88	88.57

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Commodities</u>						
10-01-7000-00	Motor Fuel	543.50	579.51	30,000.00	29,420.49	98.07
10-01-7010-00	Operating Supplies	39.12	74.18	1,500.00	1,425.82	95.05
10-01-7100-00	Office Supplies	1,436.00	1,788.17	10,750.00	8,961.83	83.37
10-01-7110-00	Cleaning Supplies	619.29	619.29	4,200.00	3,580.71	85.26
10-01-7200-00	Firefighters Pers Prot Equip	0.00	0.00	21,150.00	21,150.00	100.00
10-01-7220-00	Uniforms-Employees	3,942.00	3,942.00	25,000.00	21,058.00	84.23
10-01-7220-90	Uniforms-Other	213.00	213.00	6,000.00	5,787.00	96.45
10-01-7230-00	Fire & Rescue Equipment	323.42	323.42	20,000.00	19,676.58	98.38
10-01-7300-00	Medical Supplies	859.45	1,310.63	31,700.00	30,389.37	95.87
	Total Commodities	7,975.78	8,850.20	150,300.00	141,449.80	94.11
<u>Other</u>						
10-01-9000-00	Miscellaneous	0.00	0.00	1,200.00	1,200.00	100.00
10-01-9500-60	Transfers to Capital Projects	0.00	200,000.00	200,000.00	0.00	0.00
	Total Other	0.00	200,000.00	201,200.00	1,200.00	0.60
	Total Expenses	733,949.52	1,310,278.74	6,658,968.00	5,348,689.26	80.32
	Net Revenue over Expenses	\$ 1,638,809.54	\$ 1,665,208.29	\$ 14,713.00	(1,650,495.29)	(11,217.94)

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Audit Fund</u>						
<u>Revenues</u>						
30-00-4000-00	Property Tax Revenue	\$ 4,500.53	\$ 5,471.80	\$ 10,388.00	4,916.20	47.33
	Total Revenues	4,500.53	5,471.80	10,388.00	4,916.20	47.33
<u>Expenses</u>						
30-00-6005-00	Audit Fees	960.00	960.00	10,060.00	9,100.00	90.46
	Total Personal Services	960.00	960.00	10,060.00	9,100.00	90.46
	Net Revenue over Expenses	\$ 3,540.53	\$ 4,511.80	\$ 328.00	(4,183.80)	(1,275.55)
<u>Liability Insurance Fund</u>						
<u>Revenues</u>						
40-00-4000-00	Property Tax Revenue	\$ 19,502.29	\$ 23,711.12	\$ 45,016.00	21,304.88	47.33
	Total Revenues	19,502.29	23,711.12	45,016.00	21,304.88	47.33
<u>Expenses</u>						
40-00-6035-00	Liability Insurance	0.00	0.00	55,000.00	55,000.00	100.00
	Total Personal Services	0.00	0.00	55,000.00	55,000.00	100.00
	Net Revenue over Expenses	\$ 19,502.29	\$ 23,711.12	\$ (9,984.00)	(33,695.12)	337.49

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Workers Compensation Fund</u>						
<u>Revenues</u>						
50-00-4000-00	Property Tax Revenue	\$ 6,750.80	\$ 8,207.70	\$ 15,582.00	7,374.30	47.33
	Total Revenues	<u>6,750.80</u>	<u>8,207.70</u>	<u>15,582.00</u>	<u>7,374.30</u>	47.33
<u>Expenses</u>						
50-00-5400-00	Worker's Compensation Expense	<u>16,009.00</u>	<u>32,012.00</u>	<u>200,000.00</u>	<u>167,988.00</u>	83.99
	Total Personal Services	<u>16,009.00</u>	<u>32,012.00</u>	<u>200,000.00</u>	<u>167,988.00</u>	83.99
	Net Revenue over Expenses	<u><u>\$ (9,258.20)</u></u>	<u><u>\$ (23,804.30)</u></u>	<u><u>\$ (184,418.00)</u></u>	<u><u>(160,613.70)</u></u>	87.09

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Foreign Fire Fund</u>						
<u>Revenues</u>						
55-00-4150-00	Foreign Fire Tax Revenue	\$ 0.00	\$ 0.00	\$ 45,000.00	45,000.00	100.00
	Total Revenues	0.00	0.00	45,000.00	45,000.00	100.00
<u>Expenses</u>						
55-01-5150-00	Foreign Fire Tax	1,325.47	9,209.43	45,000.00	35,790.57	79.53
	Total Personal Services	1,325.47	9,209.43	45,000.00	35,790.57	79.53
	Net Revenue over Expenses	\$ (1,325.47)	\$ (9,209.43)	\$ 0.00	9,209.43	0.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Two Months Ending June 30, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
<u>Capital Projects Fund</u>						
<u>Revenues</u>						
60-00-4800-00	Interest Income	\$ 478.55	\$ 971.75	\$ 15,000.00	14,028.25	93.52
60-00-4900-10	Transfers from Corp Fund	0.00	200,000.00	200,000.00	0.00	0.00
	Total Revenues	<u>478.55</u>	<u>200,971.75</u>	<u>215,000.00</u>	<u>14,028.25</u>	6.52
<u>Expenses</u>						
60-01-8010-00	Capital Outlay - Building	18,137.50	24,855.00	110,000.00	85,145.00	77.40
60-01-8015-00	Capital Outlay - Apparatus	0.00	0.00	510,000.00	510,000.00	100.00
60-01-8020-00	Capital Outlay - Operating Equ	4,411.00	4,411.00	157,000.00	152,589.00	97.19
	Total Expenses	<u>22,548.50</u>	<u>29,266.00</u>	<u>777,000.00</u>	<u>747,734.00</u>	96.23
	Net Revenue over Expenses	<u>\$ (22,069.95)</u>	<u>\$ 171,705.75</u>	<u>\$ (562,000.00)</u>	<u>(733,705.75)</u>	130.55

WARRENVILLE FIRE PROTECTION DISTRICT



3S472 Batavia Rd. Warrenville, IL 60555 | 630-393-1381 | warrenvillefire.com

Fire Chief's Report to the Trustees - June 2026

June was another productive month for the Warrenville Fire Protection District as personnel balanced a high operational tempo with significant organizational improvements. While responding to over 200 emergency incidents, the District launched several new initiatives, continued investing in personnel development, strengthened technology and cybersecurity, and advanced numerous strategic projects that will benefit both our employees and the community for years to come.

Specialty Team Call Outs / Notable Incidents

Water Rescue

AC-11 and Dive-11 responded to a Division 16 Swift Water Box Alarm in Naperville for a reported missing kayaker. Fortunately, all parties were located safely without the need for an actual rescue.

Significant Emergency Responses

During June, personnel responded to numerous notable incidents including:

- Drowning incident
- Cardiac arrest
- Brush fire
- Multiple vehicle fires
- Multiple weather-related responses
- 11 Motor Vehicle Accidents (including one rollover)
- 16 Behavioral Health emergencies
- 25 Fall-related emergencies

High Call Volume

The District experienced five operational periods with ten or more emergency incidents in a single day, requiring significant resource management while maintaining uninterrupted service to the community.

Fire Chief Kevin O'Hare

Personnel & Professional Development

- Congratulations to Trustee Mike Karl on reaching his two-year milestone in July as a member of the Board of Trustees. Thank you for your service and dedication.
- FF/PM Andrew Janiec successfully passed the National Registry Paramedic examination.
- FF/PM Kyle Giron returned to unrestricted Fire Academy participation.
- Kevin Sheahan was selected as the District's new Part-Time Fire Inspector.
- The District continued receiving strong interest in Paid-on-Call employment, including several Warrenville residents.

Fire Chief O'Hare was awarded the internationally recognized **Chief Training Officer (CTO)** credential through the Center for Public Safety Excellence, becoming one of fewer than 400 professionals nationwide to earn the designation.

Department training this month included quarterly meetings, four after-action reviews, company training, fire investigation training, CPR instruction, HazMat operations, officer development, and MABAS Division 16 Training Officer activities.

Strategic Initiatives & Administration

- Launch of the **SPARK** employee intranet
- Introduction of the **Ladder Up** recruitment initiative
- Launch of the **Ladder My Building** pre-incident planning program
- Implementation of the Company Inspection Program
- Completion of onsite financial audit fieldwork
- Filing of the FY 2026-2027 Budget
- Continued GIS implementation and banking transition
- Coordination with DU-COMM to improve response guides and pager capabilities

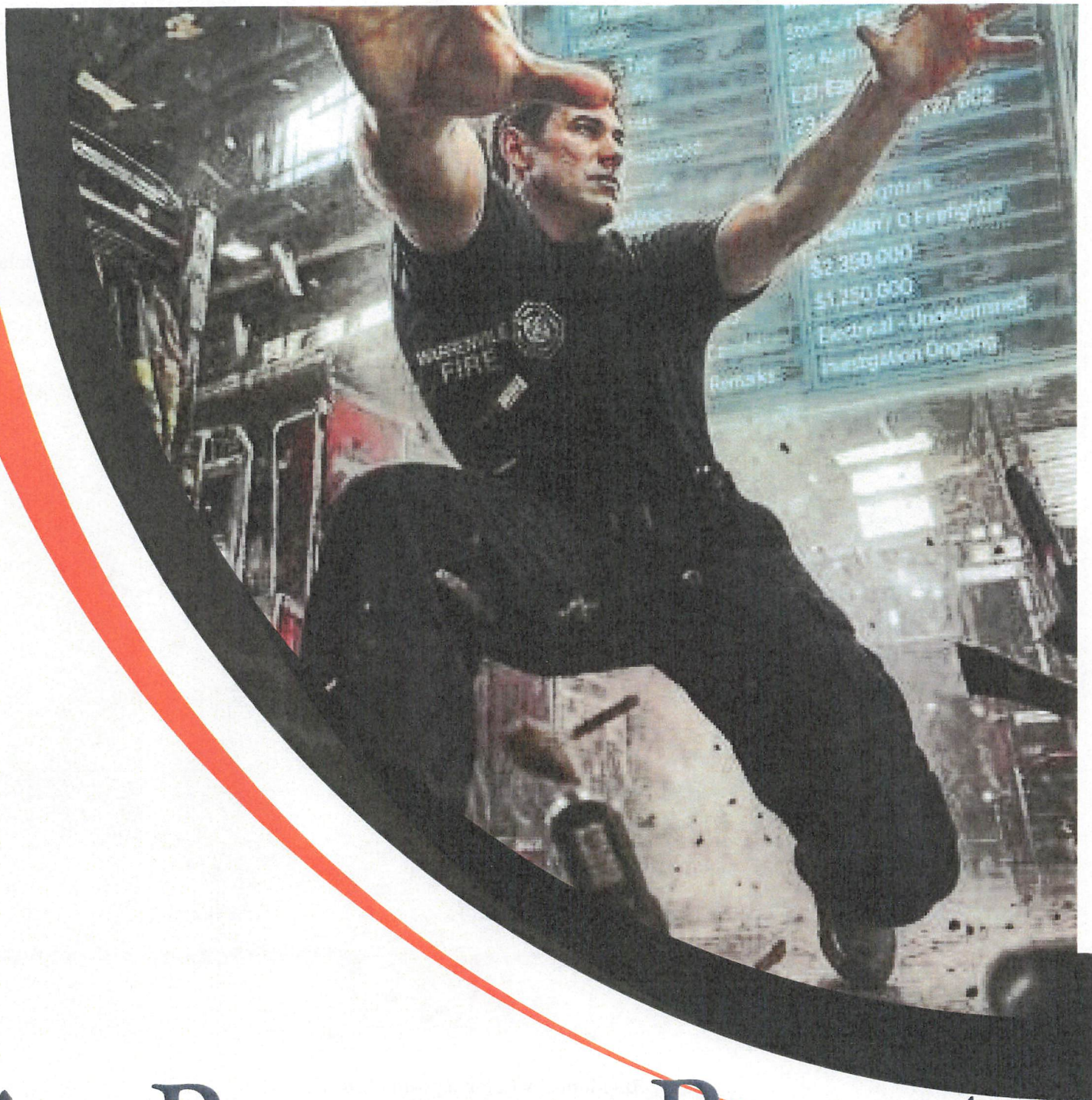
The District also successfully responded to and mitigated a cybersecurity incident with assistance from TEQWORKS. Mandatory cybersecurity awareness training was immediately implemented to further strengthen organizational resilience.

Facilities, Fleet & Community Partnerships

- Replacement of two HVAC systems
- Replacement of the station alerting amplifier
- Continued Company Officer office renovation

Tower 11 remained the District's highest fleet priority throughout June. Significant repairs included replacement of the power steering system, air conditioning repairs, remote pendant repairs, and numerous additional mechanical corrections while continuing discussions with Fire Service Inc. regarding warranty considerations.

Personnel also represented the District throughout the community by participating in the Multicultural Fair, Westmont Fire Truck Night, Fourth of July planning meetings, and meetings with local taxing bodies to strengthen regional partnerships.



Fire Response Report

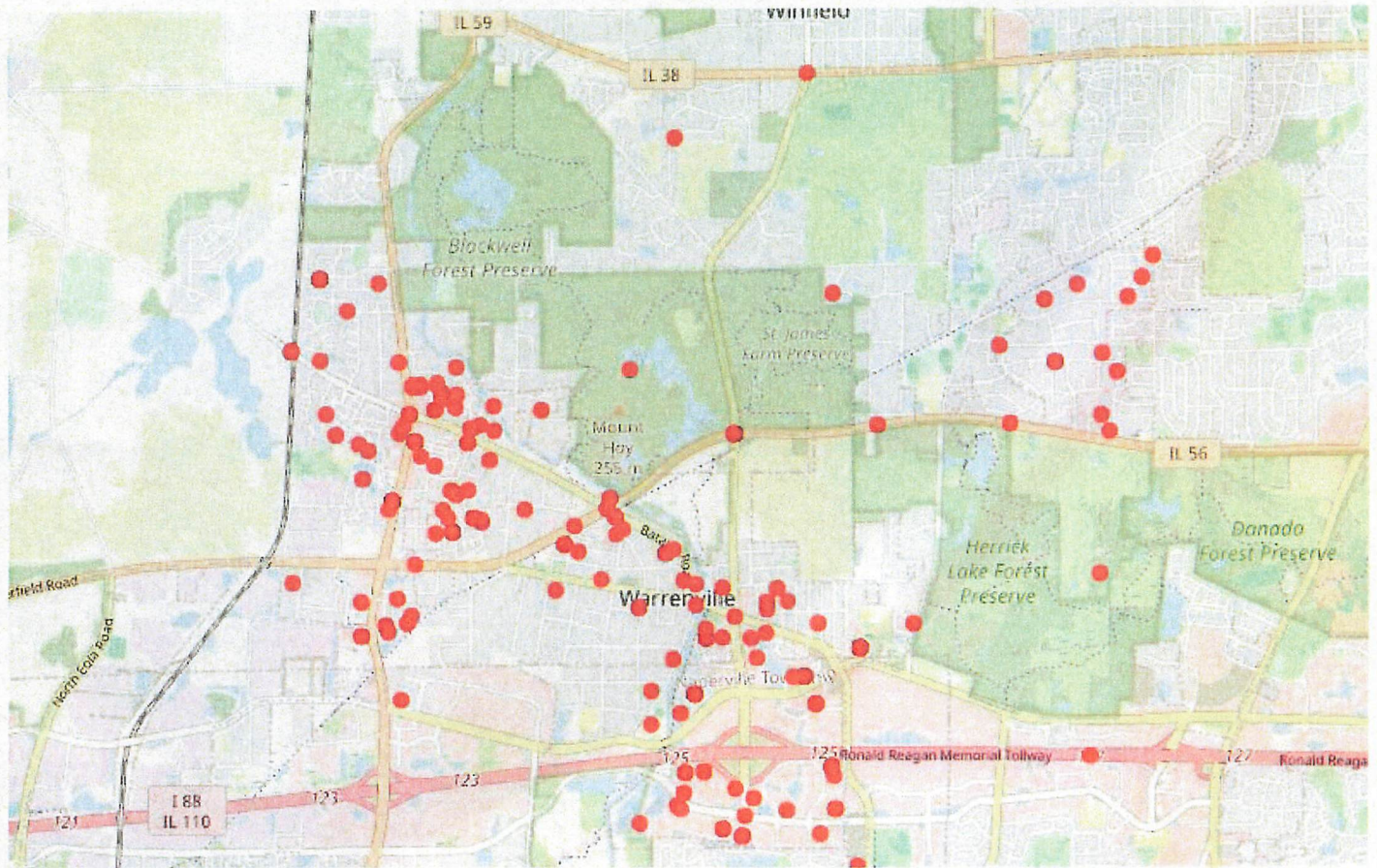
June 2026

Warrenville Fire Protection District



Monthly Recap

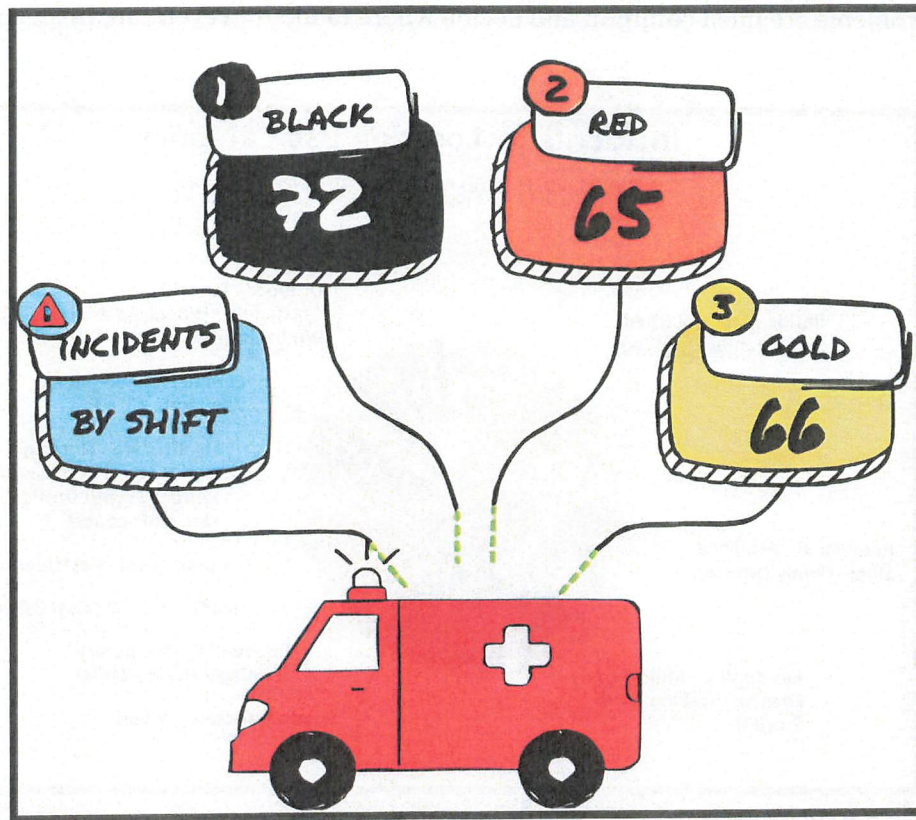
The District responded to a total of 203 incidents in May. Emergency Medical Services (EMS)- related responses accounted for 140 incidents, with the remaining 63 being fire-related.



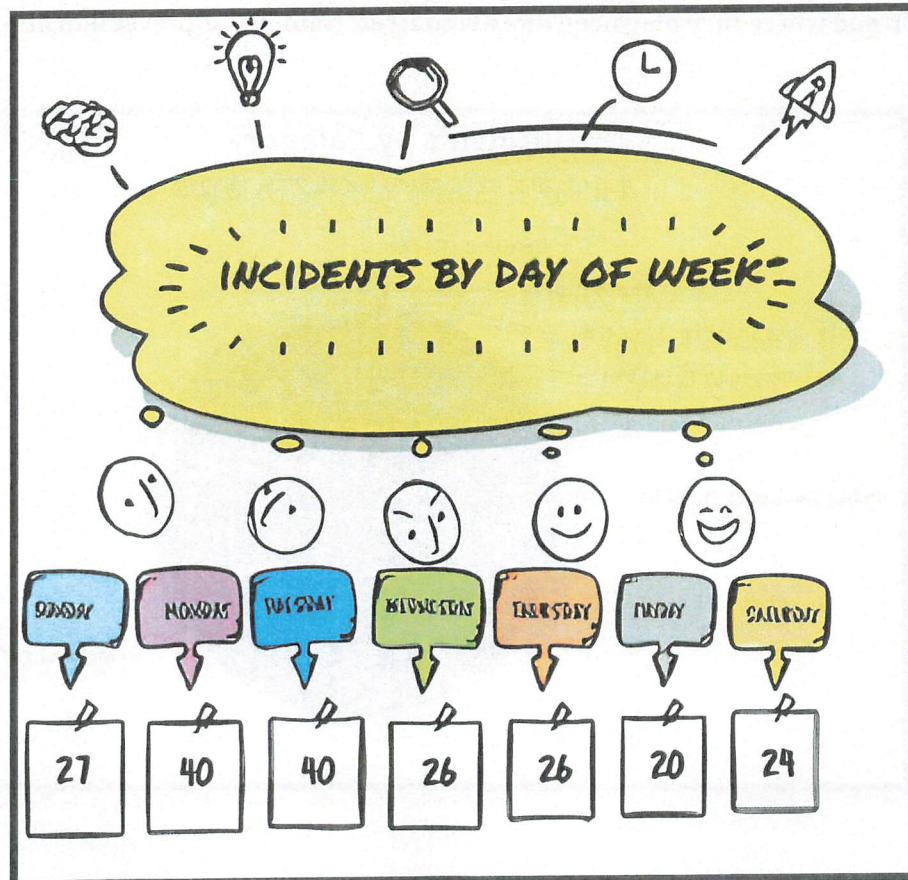
Incidents by Category and Month

Incident Type Primary Category 1 (filincident.03)	2026						2026	
	Jan	Feb	Mar	Apr	May	Jun	Grand Total - Current	% of Total Incidents - Current
fire	3	4	3	6	8	4	28	3.00%
hazardous situation	14	6	13	16	2	11	62	6.00%
medical	122	97	130	117	132	141	739	67.00%
no emergency	12	10	17	7	8	19	73	7.00%
public service	30	15	21	37	65	25	193	18.00%
rescue	1	0	1	1	1	3	7	1.00%
Grand Total	182	132	185	184	216	203	1,102	100.00%

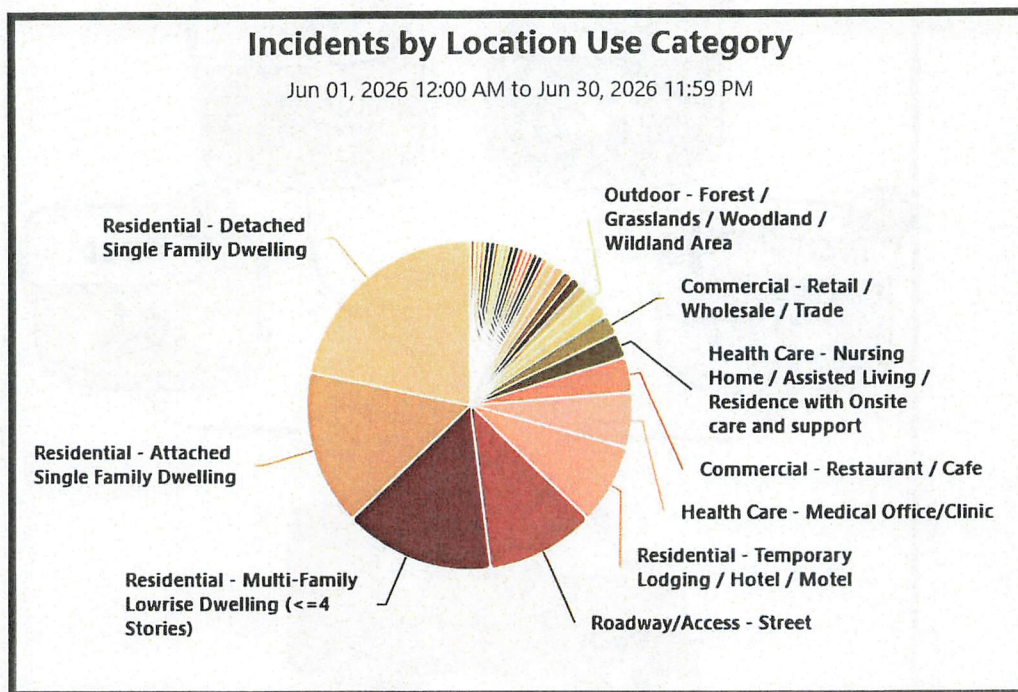
Total Incidents by Shift



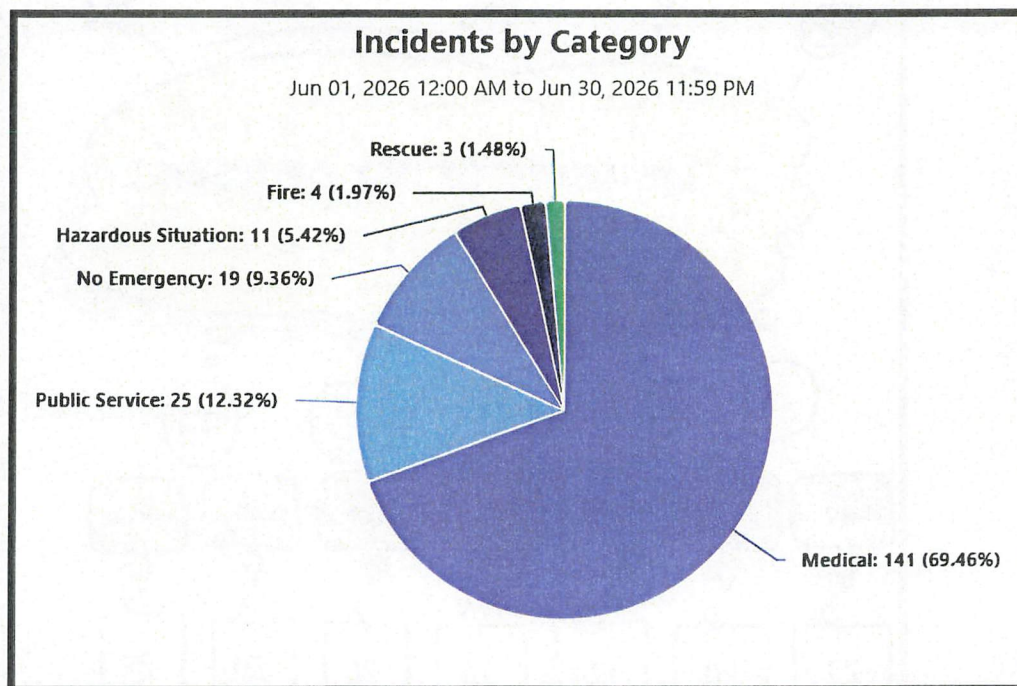
Total Incidents by Day of Week



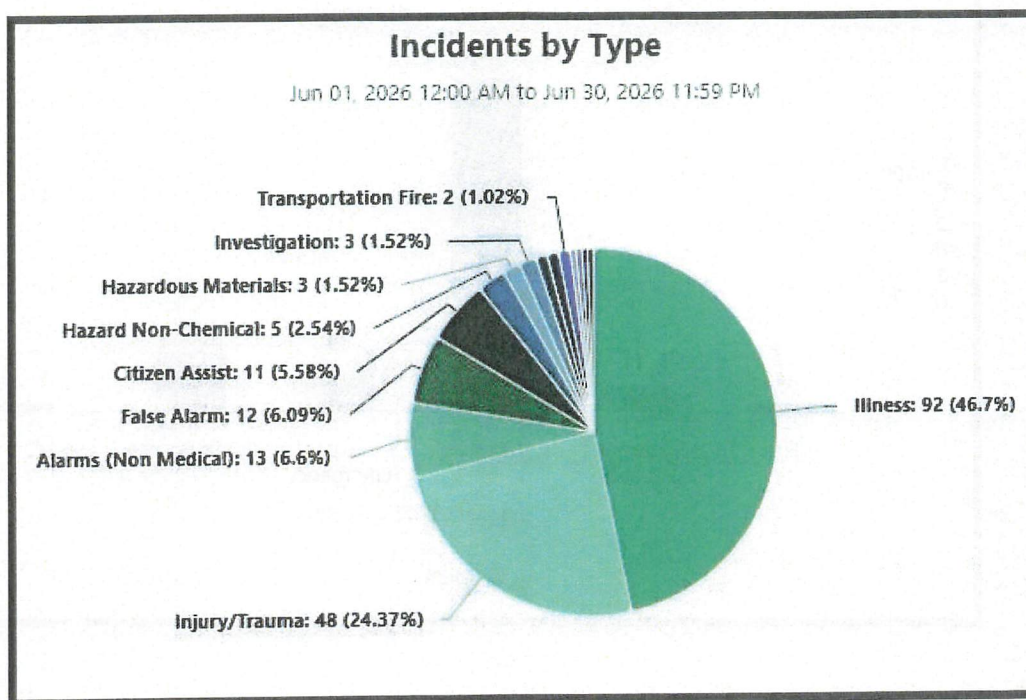
“Incidents by Location Use Category” is a way of organizing and counting emergency or service calls based on what the property is used for, rather than just its address. This makes it easier for leadership to see where problems are most common and decide where to focus prevention, inspections, or outreach efforts.



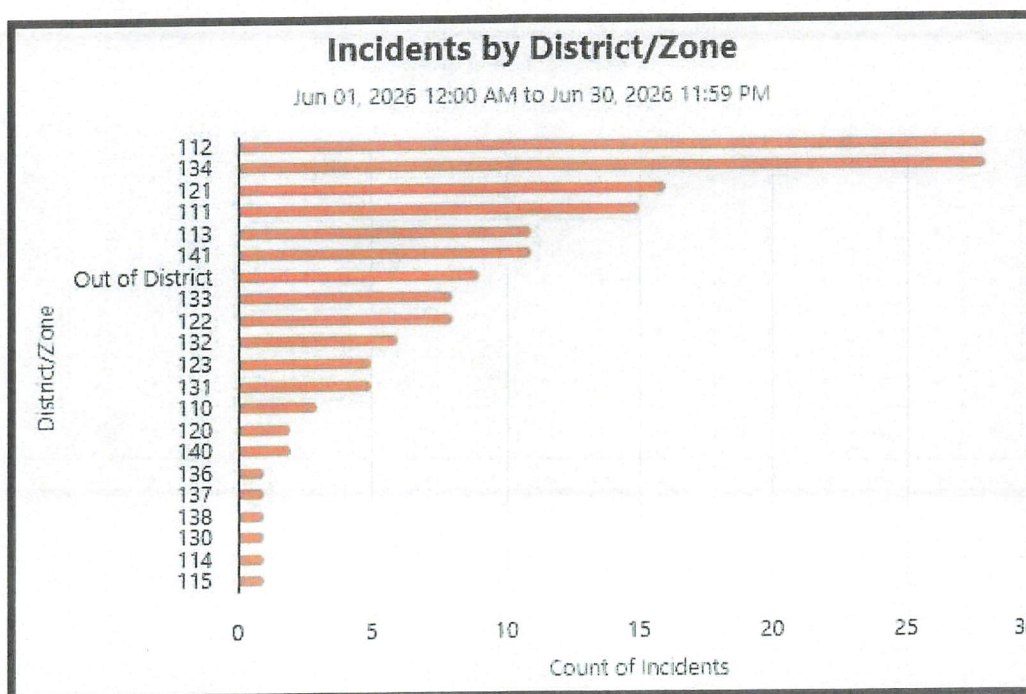
“Incidents by Category” is a way of grouping similar events based on what type of incident they are, rather than where or when they happened. This allows us to quickly see which kinds of problems are most common and where they may need more resources, training, or prevention efforts.



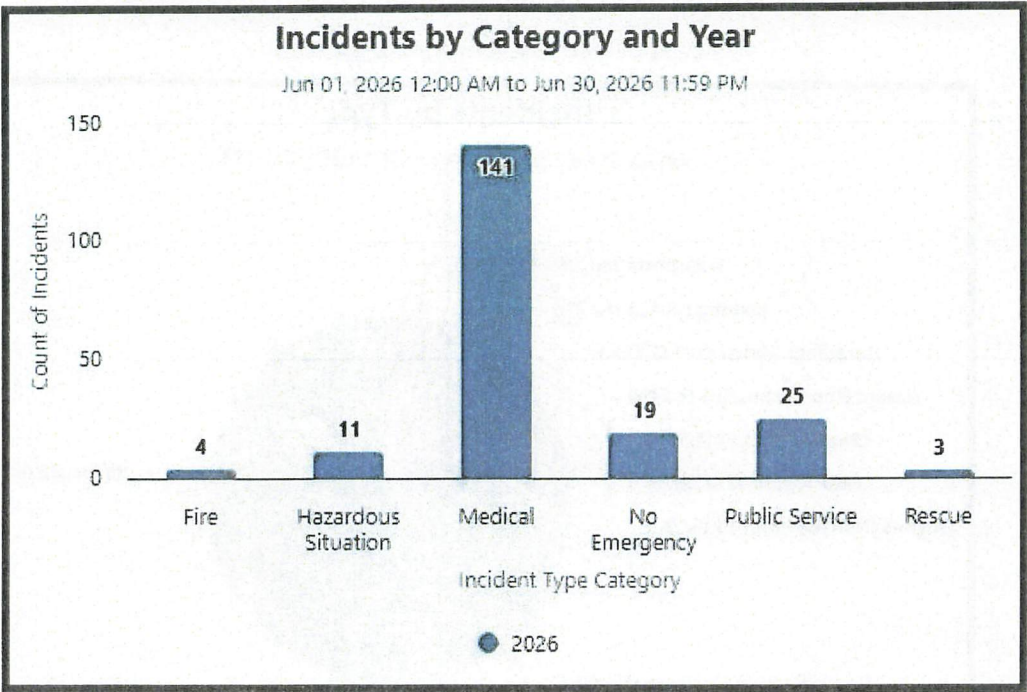
“Incidents by Type” is a way of grouping events based on what specifically happened, such as a fire, medical emergency, traffic crash, alarm activation, hazardous materials spill, or service call. Instead of focusing on where an incident occurred or how serious it was, this breakdown emphasizes the nature of the incident itself so you can quickly see which kinds of events are most frequent.



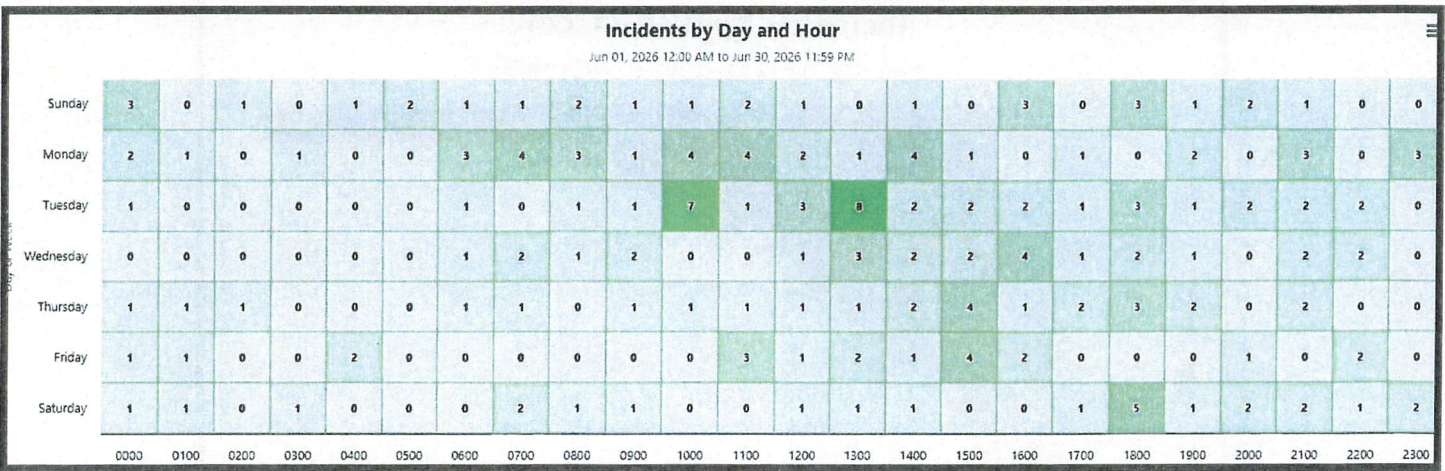
“Incidents by District” is a way of showing how many events occurred in each geographic area or service zone that a department is responsible for. This helps us compare activity across districts, identify which areas have higher call volumes, and make sound decisions based on the data.



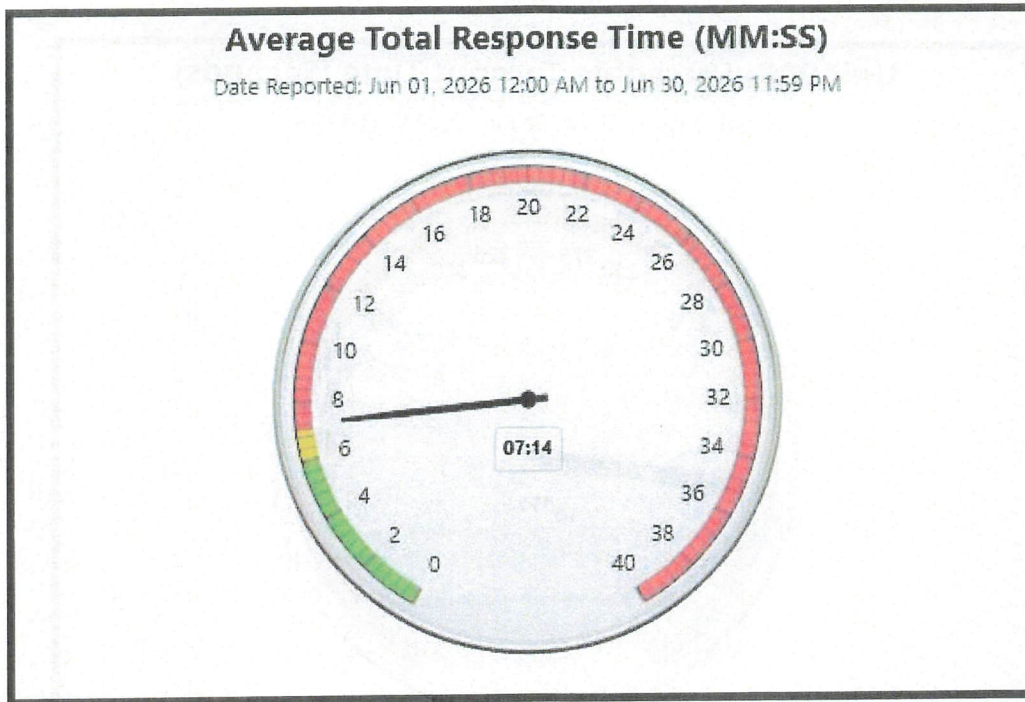
“Incidents by Category and Year” provides a year-over-year comparison of incidents by category displayed on a month-to-month basis, helping to identify trends and changes in activity over time.



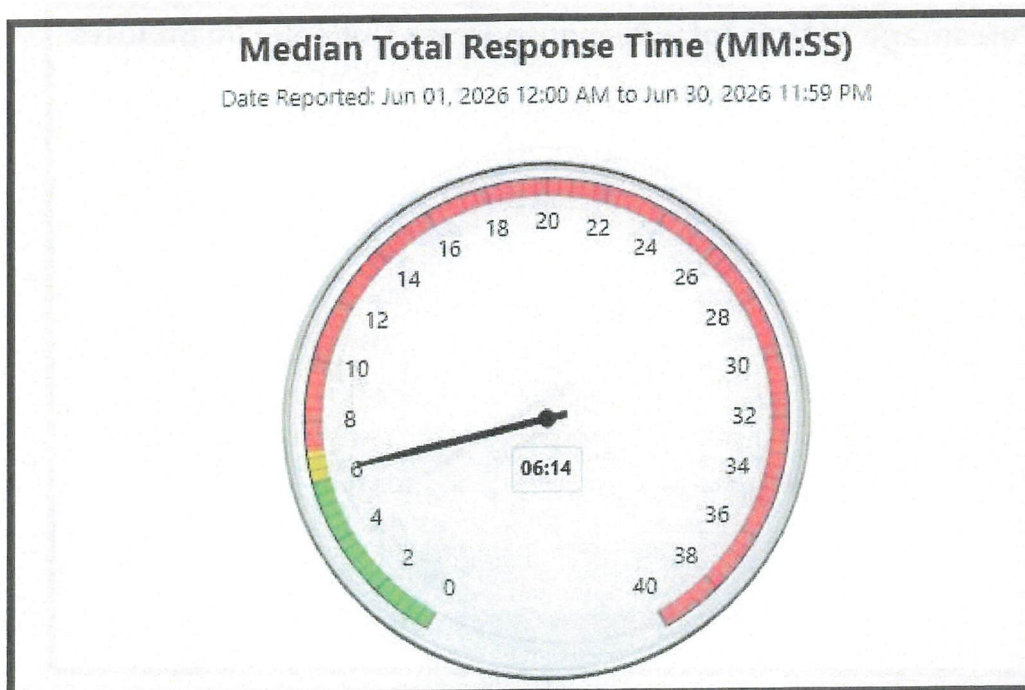
Incidents by Day and Hour” illustrates when incidents are most likely to occur by displaying activity patterns across days of the week and hours of the day.



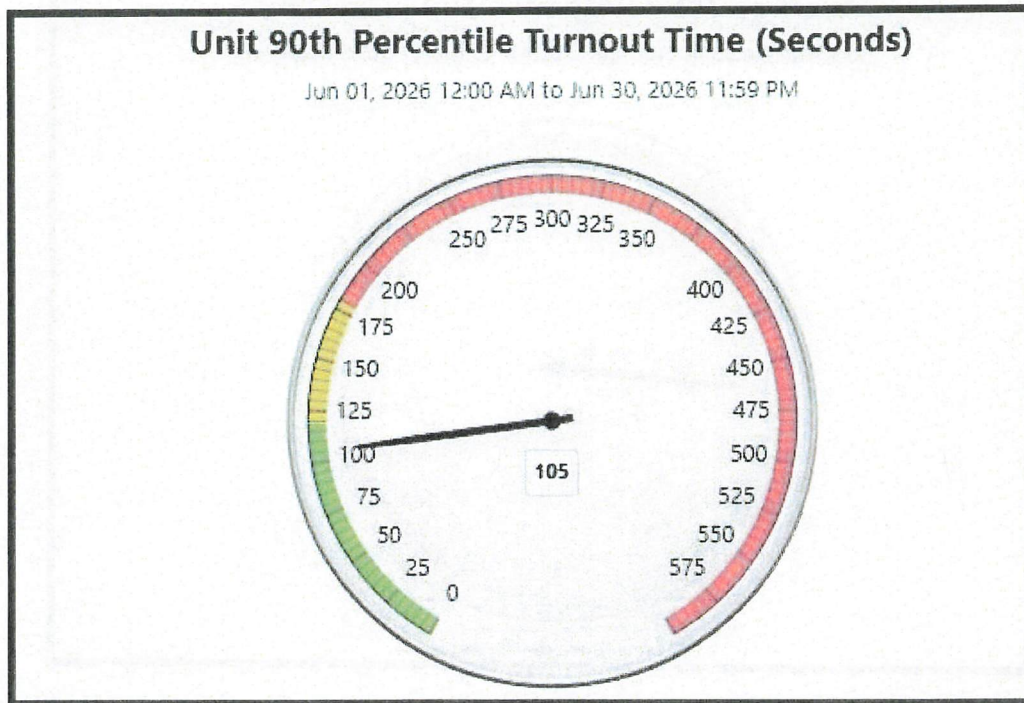
“Average total response time” is the average length of time from when a 911 call is received until the first fire or EMS unit arrives on scene, combining several stages of the response.



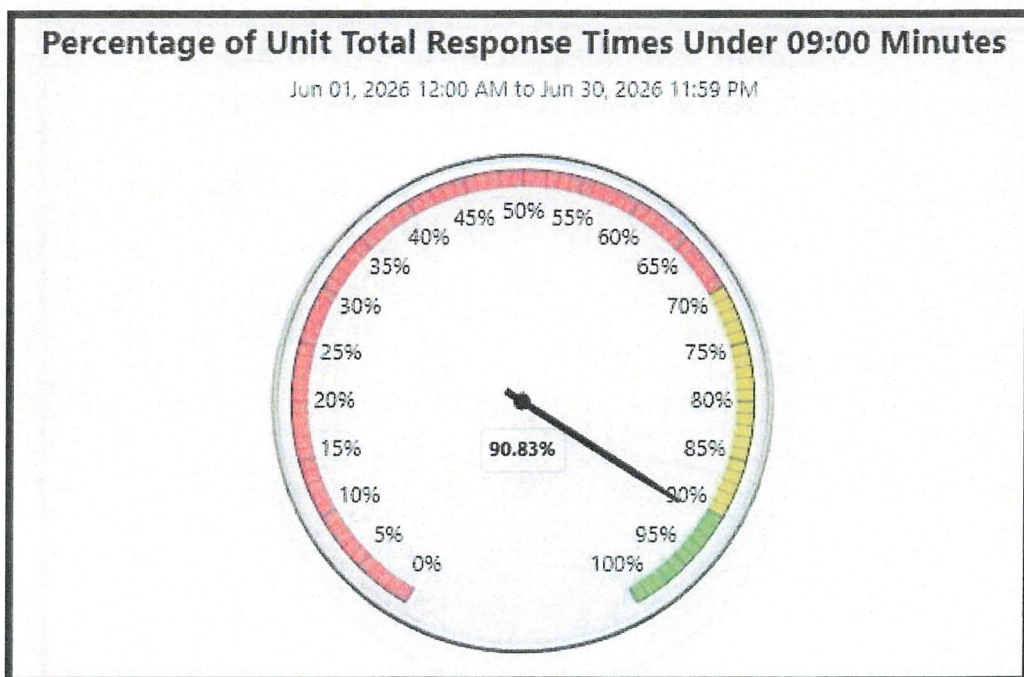
“Median total response time” is the middle value of all response times, from when a 911 call is received until the first unit arrives on scene, when those times are ordered from fastest to slowest, and it is often compared to NFPA 1710 benchmarks for each phase of the response (call handling, turnout, and travel). Instead of averaging all times together, the median shows the “typical” response by reducing the impact of a few unusually long or short calls, giving a clearer picture of how often the district is actually meeting NFPA goals.



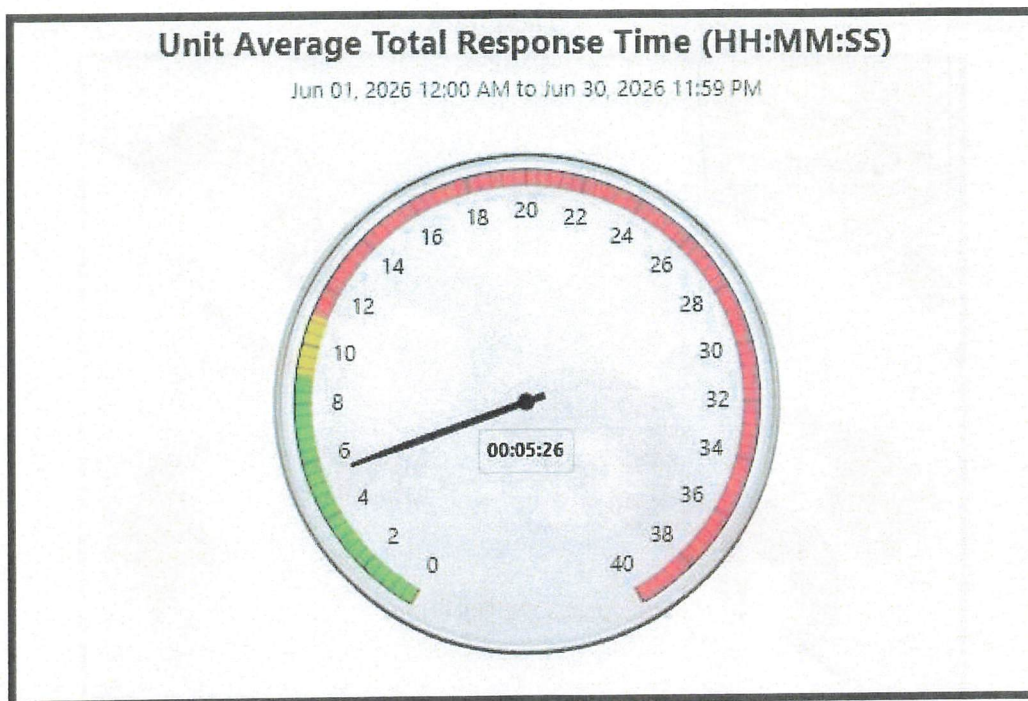
“90th percentile total response time” is the time within which 90% of all calls are answered, processed, crews turn out, and the first unit arrives on scene, measured from when the 911 call is received until arrival, and it is compared to NFPA 1710 benchmarks for each phase of the response.



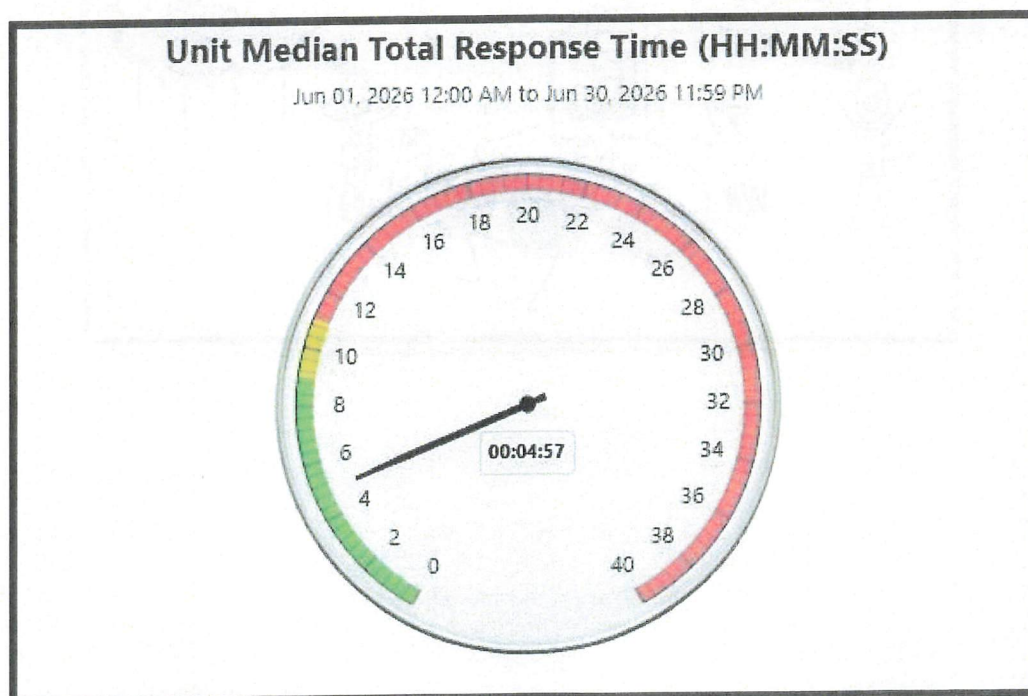
“Percentage of unit total response time under 9 minutes” is the share of emergency responses where a unit went from 911 call received to arriving on scene in 9 minutes or less, including call handling, turnout, and travel time together as one total response time.



“Unit average total response time” is the average amount of time it takes a specific responding unit (like an engine or ambulance) to go from the moment a 911 call is received until that unit arrives on scene, including call processing, turnout, and travel time, and it is often compared to NFPA 1710 benchmarks for each of those phases.



“Unit median total response time” is the middle response time for a specific unit (like an engine or ambulance) when all that unit’s calls are lined up from fastest to slowest, measured from when the 911 call is received until that unit arrives on scene.

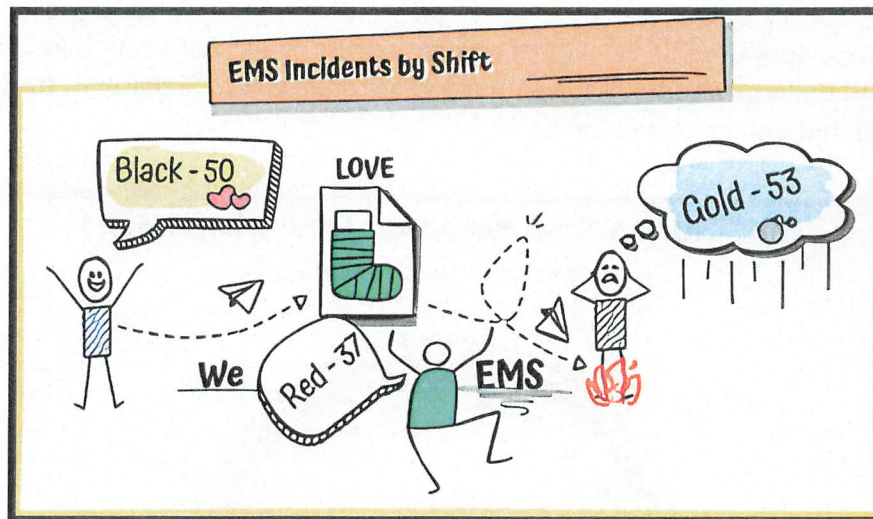
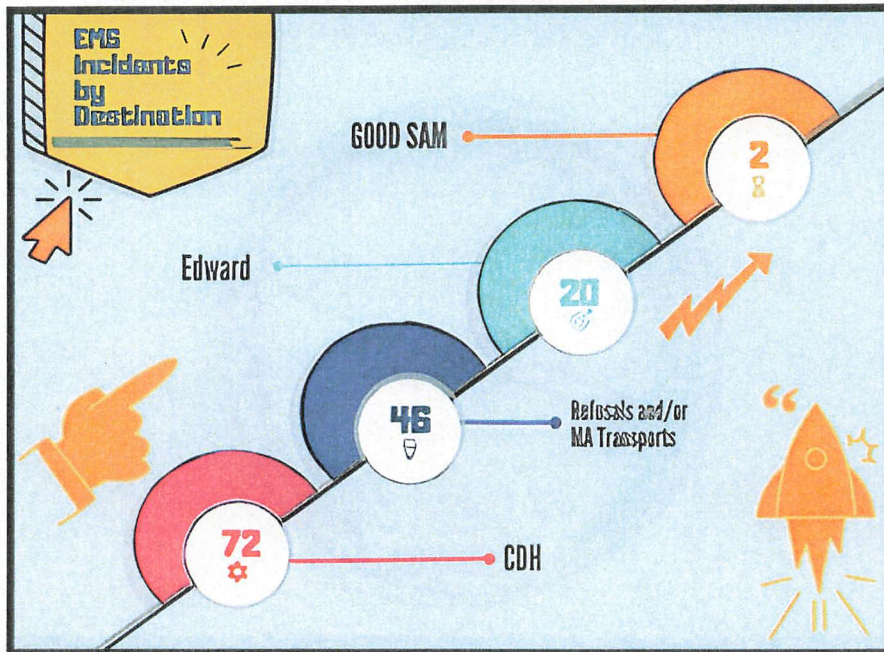


June 26 EMS Report

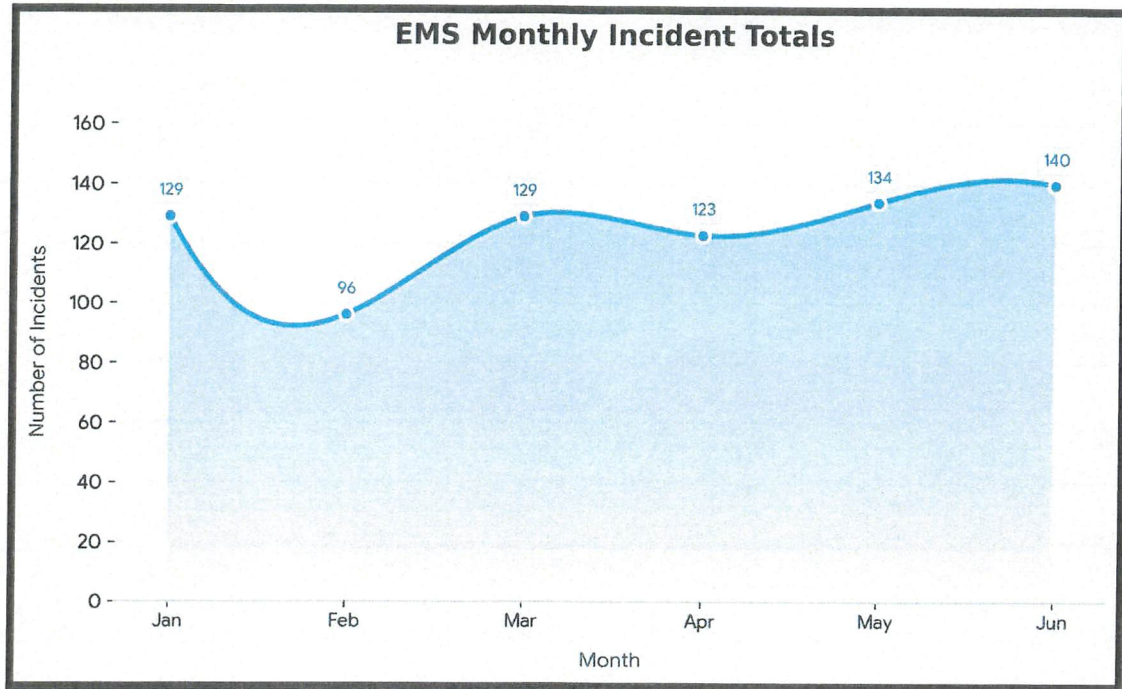
For the month of June, the District responded to a total of 140 EMS-related calls for service, including 11 second ambulance requests. A total of 94 patients were transported, along with 46 that either refused treatment/transport or were transported via mutual aid ambulance.

June's continuing education topic was Pregnancy and Delivery complications.

Field Data



EMS Incidents by Month



WARRENVILLE FIRE PROTECTION DISTRICT



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FIRE PREVENTION BUREAU

June 2026

Overall Status:

The Office of Fire Prevention experienced a productive month in June. As I transition into this role, supported by the Command Staff, Trustees, and the community, the Bureau is establishing precise, consistent, and foundational expectations for all District stakeholders. These initiatives provide a clear strategic direction for the District. In addition to meeting ongoing community demands, the Bureau is preparing to launch a new safety program and is focusing on policy revisions to improve operational efficiency. Furthermore, the Bureau has maintained positive internal momentum, resulting in the successful recruitment of two new inspectors.

Bureau Logs:

Highlights

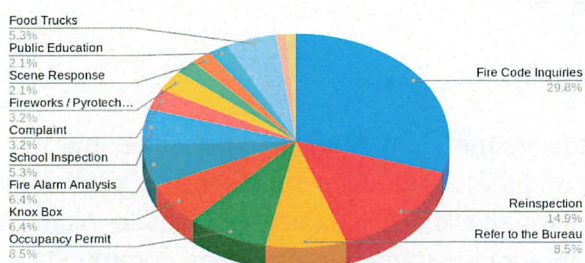
As the Bureau continues to work with the City and collaborate on new projects while also building and maintaining relationships, it should be noted that new and shared opportunities continue to present themselves. This last month, the Bureau was given the chance to sit and collaborate with the City of Warrenville on multiple projects and events that have either occurred or for the acquisition of new properties and existing structures within our jurisdiction. These collaborative sessions have allowed for early-stage fire safety integration in urban planning, ensuring that new developments meet the highest safety standards from the outset. Being looped into these talks highlights an understanding of the precautionary measures that keeps the citizens within the community safe while also demonstrating a mutual and shared respect for the position of each division. This partnership further strengthens our ability to conduct comprehensive site assessments and provides a platform for unified public safety messaging during major community events.

Fire Chief Kevin O'Hare

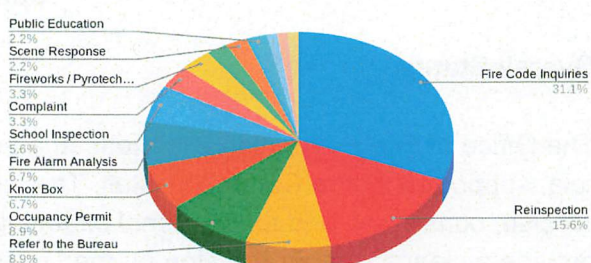
Monthly Activity Log:

The month of June has seen a continued uptake in requests and demands for the attention of the bureau. Specifically, the Bureau has balanced high-volume tactical tasks, such as site assessments and property acquisitions, with strategic long-term goals like policy revisions and the launch of new safety programs. This increased activity is further underscored by the successful recruitment of two new inspectors, ensuring that the Bureau remains properly staffed to meet the evolving needs of the District while maintaining foundational safety expectations for all stakeholders.

Count vs. Inquiry Type



Count vs. Inquiry Type



Total Community Interactions for June: 94

Year to Date Interactions: 422

Ongoing Community Projects:

28231 Diehl Road - The former McDonald's structure has successfully cleared the demolition permitting phase and will be conducting their work on site shortly. The Bureau is now coordinating with developers for the proposed 7-Brew coffee shop, which is moving forward into the formal permit application process.

Cantera Point - Following the successful completion of the comprehensive plan review, construction progress remains on schedule. The Bureau has finalized the coordination for critical NFPA 13D residential sprinkler system inspections, which are confirmed for July 20, 2026 on their initial units.

OSI - 27201 Bella Vista Parkway - Significant administrative milestones have been reached with the formal approval of site plans and the issuance of invoices to the occupant. Consequently, Sprinkler Permits have been released, facilitating active and ongoing fire protection system work across three floors of the facility.

25w601 Butterfield Road - Camp Mathieu is currently undertaking a vital infrastructure project to upgrade their existing fire alarm system to ensure enhanced life safety compliance and system reliability.

26w151 Butterfield Road - Arrowhead Golf Course has received approval for the development of a new driving range. The Bureau completed a thorough permit and plan review, granting authorization as the project was presented in full alignment with District standards.

27650 Ferry Road - Northwestern Medicine is proceeding with an update to the MRI wing of this unit. The Bureau has released the necessary permits following a plan review that yielded approval with specific clarifications to ensure project compliance.

3s280 Home Avenue - This residential address is undergoing a transition in occupancy. The Bureau is managing a change-of-use license application to reclassify the site for R2-R3 residential medical operations and will continue to do so with the DuPage County Building Department in conjunction with the Illinois Department of Public Health

Life Safety Initiative



shutterstock.com - 2724418667

Following an intensive six-month period dedicated to strategic planning and logistical development, the District's Life Safety Inspection Initiative is officially prepared for launch. Comprehensive training sessions have been conducted across all shifts to ensure a uniform understanding of the program's operational expectations. During this preparatory phase, the Bureau focused on establishing a fundamental foundation that communicates the core intentions and long-term safety goals of the project to all personnel.

As District companies commence the initial phase of field inspections within our jurisdictional boundaries, the Bureau has reinforced its commitment to providing continuous organizational support. To ensure a smooth transition and maintain high standards of life safety compliance, Bureau staff will remain available to assist with any volume of inspections requested by the Duty Crew. This collaborative approach will persist until field personnel demonstrate full comfort and proficiency with the new inspection processes and reporting requirements.

Bureau of Fire Prevention Inspectors

It is with great excitement that I would like to welcome two new inspectors for the Bureau of Fire Prevention. As the Bureau transitions into a new phase of operation and sets foundational expectations for District stakeholders, the addition of these members is vital to establishing clear strategic direction and enhancing our operational efficiency.

The first individual rejoining our team is Firefighter/EMT Nadia Slates. Nadia has been a dedicated part-time employee for the District and has consistently sought ways to increase her skillset and knowledge base. Her professional development includes successfully attending Inspector I through the Office of the State Fire Marshal. Building upon that foundation, she chose to pursue advanced training by becoming an International Code Council Certified Inspector II, a certification widely regarded as the gold standard in the field. While Nadia stepped away from the Bureau for less than a year to further her career within the fire service, she is excited to rejoin the ranks. She will play a key role in pursuing the new initiatives and standards currently being implemented to keep the community safe.

Our second part-time inspector is Mr. Kevin Sheahan, who accepted this responsibility in addition to his role as one of our full-time Firefighter/Paramedics. Mr. Sheahan has demonstrated a proactive desire to advance within the ranks of our organization. He brings a strong dedication to learning and is currently focused on obtaining certifications that mirror those held by Ms. Slates. Furthermore, Kevin has set long-term professional aspirations to become a certified fire investigator once his initial inspector training is complete.

Both Nadia and Kevin represent exceptional additions to our team during this productive month. Their expertise and dedication will be instrumental as the Bureau manages high-volume tactical tasks, such as site assessments, and prepares for the launch of the District's Life Safety Inspection Initiative. We look forward to a strong and productive partnership together.

WARRENVILLE FIRE PROTECTION DISTRICT



3S472 Batavia RD. Warrenville, IL 60555 | 630-393-1381 | warrenvillefire.com

Logistics Report to the Trustees – June 2026 Station Maintenance

- Monitoring
 - Ceiling tiles in day room showing water damage, no apparent leak found, possibly and HVAC duct condensation issue
- Pending Projects
 - Bathroom vent line cleaning
 - New leased washer/dryer units install
 - Removal of old exhaust/air filter system
- Awaiting Funding, Approval and/or Estimate:
 - None – pending budget meeting
- On Going Projects
 - Old hand tools submitted for surplus approval
- Completed Projects
 - Duty crew office patch & painting
 - Stackable washer/dryers installed

Fire Chief Kevin O'Hare

Board of Trustees: Kathleen Perkins | Alasdair Thompson | Jeffrey Carstens | Michael Karl | Natalie Clemens

WARRENVILLE FIRE PROTECTION DISTRICT



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TRAINING DIVISION REPORT

"TRAIN LIKE YOUR LIFE DEPENDS ON IT, BECAUSE IT DOES!"

SUBMITTED BY: BILL ZABLER, TRAINING OFFICER

June 2026

June has National Firefighter Safety Stand Down week. The topic this year was Physical & Mental Health. Each day has a different topic and resources for officers to work with their crews. Lt. Rossi & Lt. Banaszek have been assigned to assist the Training Division on the Paid-on-Call side. Lt. Rossi will be a liaison for the Wednesday Night Drill and Lt. Banaszek will be the liaison for Drivers Training. District quarterly meeting 4 Post Incident Analysis completed and unavailing of the Ladder Up Program. Upcoming projects, update Drivers Training Program and complete overhaul of the Probationary Firefighter Task-book to align with Cadet Program Changes and Ladder Up Program.

Officer Development- *Incident Safety Officer Re-Certification*

Company Training- *Salvage & Overhaul, Fire Ground Decontamination, Big Water Drill*

Tabletop Exercise- *Heat Stress on Firefighters*

EMS- *Load & Go EMS Situations- Created by Region 8*

Cadets- *Hose Deployments, Completion of C-PAT Cards, & Auto Extrication*

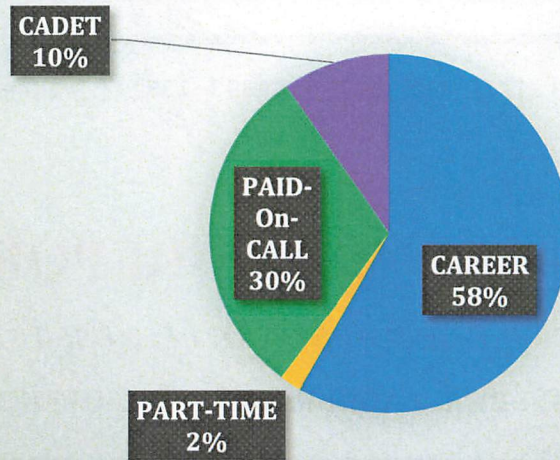
Notable Events:

- Kyle Giron is doing very well in Fire Academy
- Kevin Sheahan certified Advanced Tech Firefighter

Fire Chief Kevin O'Hare

District Training Data:

Training Hour Percentages by Personnel



Training Hours by Category:

<u>Category</u>	<u>Hours</u>	<u>Percentage</u>
Company/Facility	344	51%
SCBA	2	0%
Driver/Operator	90	14%
Hazardous Materials	56	8%
Officer/Instructor/Prevention	25	4%
Special Operations	0	0%
Probationary/Cadet	12	2%
EMS (Con-Ed/General)	142	21%
Total	671	100%

Monthly Training Leaders:

Career	<i>Austin Wiedmyer</i>	44 hours
Paid-on-Call	<i>Luis Gonzalez</i>	31 hours
Part-Time	<i>Chloe Schaul</i>	18 hours

Total Training Hours by Month:

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
771	766	861	883	700	671							4652

WARRENVILLE FIRE PROTECTION DISTRICT



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SPECIAL OPERATIONS REPORT

"WHERE TRADITIONAL FIREFIGHTING ENDS... SPECIAL OPERATIONS BEGINS!"

SUBMITTED BY: BILL ZABLER, TRAINING OFFICER

June 2026

The feedback following the initial report was positive from the Trustees. If further reporting is requested please reach out to the Training Division and it will be added to future reports.

District- FF Ben Schrage needs to re-do Hazardous Materials Operations practical for certification due expiration since Fire Academy. The Training Division has been coordinating equipment and personnel to accomplish. Dates have been scheduled to complete these objectives after the 4th of July.

Hazardous Materials- Still realigning the division team. No further information available for this report.

Technical Rescue/USAR- The Division Technical Rescue Team did not have a scheduled drill for the month of June. Warrenville is hosting the July drill and the topic is Advanced Trench Rescue. The drill is in draft and lesson plan will be sent to the division teams the first week of July.

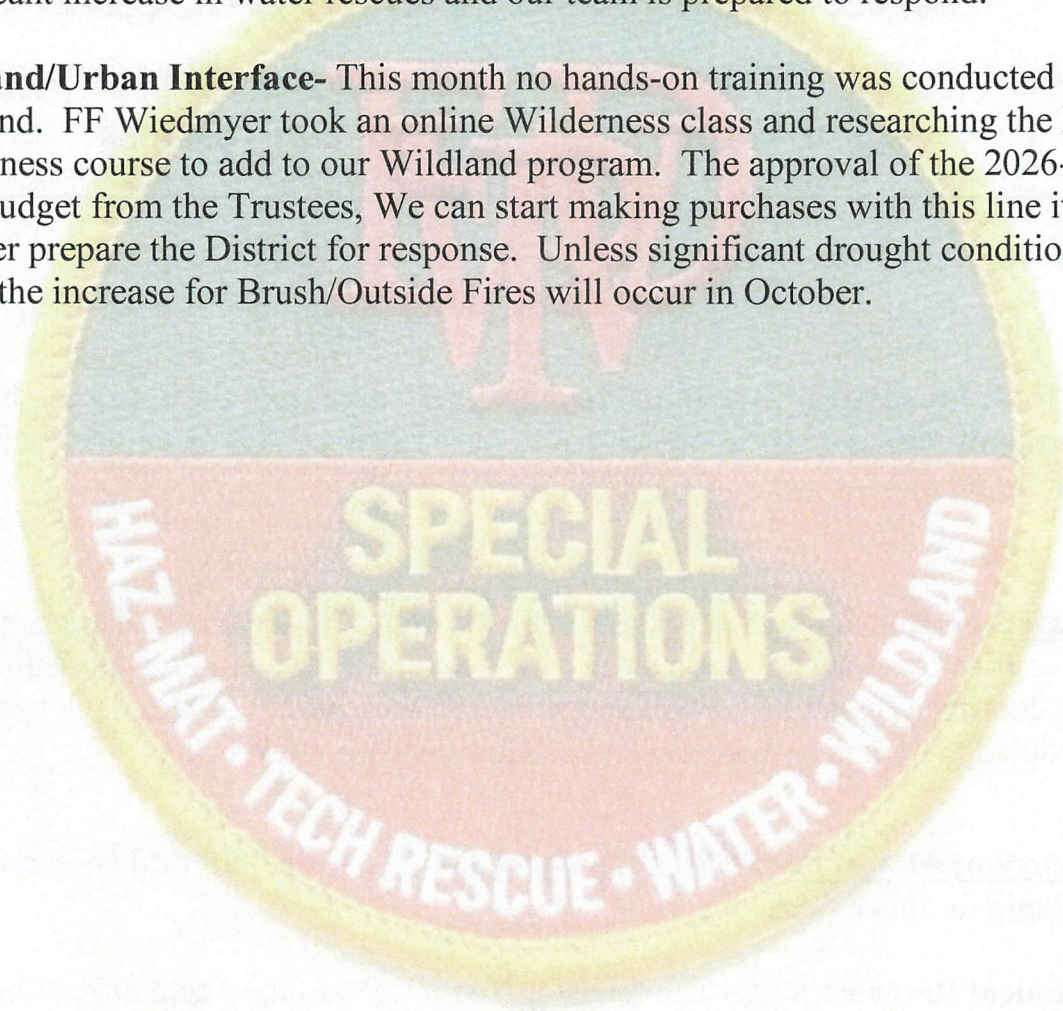
Fire Chief Kevin O'Hare

Board of Trustees | Kathleen Perkins | Alasdair Thompson | Jeffrey Carstens | Michael Karl | Natalie Clemens

Water Rescue- The water rescue equipment has all been returned from annual service. The new fiscal cycle will allow for replacement of items and upgrading of equipment. The water drill for the month of June was scheduled to be the annual swim agility testing. This drill had to be cancelled due to availability of members to attend. Lt. Hamman is actively rescheduling with area outdoor pools.

In the month of June, the District had a “drowning” at Life Time Fitness. Life Guards removed the victim prior to District arrival. The Metro area has seen few water related incidents all involving recoveries and foul play. Warm weather sees a significant increase in water rescues and our team is prepared to respond.

Wildland/Urban Interface- This month no hands-on training was conducted with Wildland. FF Wiedmyer took an online Wilderness class and researched the IFSI Wilderness course to add to our Wildland program. The approval of the 2026-2027 budget from the Trustees, we can start making purchases with this line item to better prepare the District for response. Unless significant drought conditions occur, the increase for Brush/Outside Fires will occur in October.



WARRENVILLE FIRE PROTECTION DISTRICT



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June Apparatus Report

Equipment Maintenance Cost

Current Month Total	\$ 105.44
Fiscal Year-to-Date	\$ 1,751.87
Current Fiscal Year Budget	\$ 85,000.00



2018 Ford Ambulance (M3263)

Replace Batteries	\$105.44
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Fire Chief Kevin O'Hare

Other Items of Interest

- ❖ 2026 IDPH EMS Annual Inspections (completed)
 - 2025 Ford Ambulance (M0583)
 - Merci Radio Channels reprogrammed
 - vHF Antenna Replaced (Signal Issue)
 - 2018 Ford Ambulance (M3263)
 - vHF Antenna Replaced (Broken)
- ❖ 2024 E-One (T11) - Returned from Fire Service Inc.
 - Punchlist Items and Warranty Repairs
- ❖ AC11 Replacement Vehicle Ordered
 - Curry Motors advised of "Long Lead Times"
- ❖ 2012 Dodge Ambulance (M0215)
 - Currently working with buyer to schedule pickup

Upcoming

- ❖ 2018 Ford Ambulance - Returned to Interstate Power Systems for Repair
 - Rear Brakes
 - Power Inverter

Goal #1 Community Relations

Summary: Past 6 Months

Goal #1 focuses on building meaningful relationships with our community through partnerships, public education, communication, and community risk reduction. During the first six months of 2026, the District completed 15 strategic actions supporting this goal. While community engagement remains a long-standing strength of the District, this year's efforts demonstrate a noticeable shift toward proactive risk reduction and more strategic community partnerships.

1.1 Establish Partnerships with Local Community Groups

The District strengthened relationships with local taxing bodies, the City of Warrenton, the Police Department, neighborhood associations, and community organizations through regular collaboration and outreach.

- Quarterly IGA meetings with the City
- Meetings with local taxing bodies
- Timber Creek Homeowners Association outreach
- Police and Fire leadership luncheon
- Participation in charitable community events

1.2 Develop and Implement Public Education Programs

Personnel continued providing fire and life safety education through CPR instruction, Bike Rodeo, and Touch-A-Truck events, expanding the District's educational presence throughout the community.

1.3 Organize Annual Events for Stakeholders

While no major initiatives were tracked under this objective during the reporting period, personnel continued supporting numerous community events that reinforce the District's visibility and public trust.

1.4 Implement Community Risk Reduction Initiatives

This objective represents the District's greatest area of progress. Two significant programs were launched:

- Company Inspection Program
- Ladder My Building Pre-Incident Planning Program

These initiatives move the District beyond traditional outreach by proactively identifying hazards, improving firefighter preparedness, and reducing community risk before emergencies occur.

1.5 Enhance Communication Channels and Platforms

- The District completed and distributed its Annual Report, improving transparency and communication with residents, stakeholders, and elected officials.
- The Weekly Chief's Briefs are also designed to enhance communication to the Trustees and into the community.
- Additional emphasis on Facebook and working to launch Instagram in the following months.

1.6 Evaluate Community Engagement

As the Strategic Plan tracking process matures, the District is better positioned to evaluate community engagement efforts and ensure resources are directed toward programs with the greatest community impact. Additionally, the after action reviews have assisted the district from an evaluation standpoint regarding our effectiveness.

1.7 Foster a Culture of Community Involvement and Empowerment

Personnel remained highly visible throughout the community by participating in events including:

- Multicultural Fair
- Park District Junior Road Rally
- St. Irene Chili Cook-Off
- Fire Chief Ale community event

These efforts continue to strengthen relationships while reinforcing the District's commitment to community involvement.

Goal #1 has made meaningful progress during the first half of 2026. While community engagement has always been a strength of the Warrenville Fire Protection District, this year's efforts reflect a more strategic approach by combining traditional outreach with proactive Community Risk Reduction initiatives. The launch of the Company Inspection Program and Ladder My Building initiative represents an important evolution in how we serve our community, positioning the District to improve safety, strengthen partnerships, and reduce risk well into the future.

Total Actions	Impact 1	Impact 3	Impact 5
15	10	4	1



WARRENVILLE FIRE PROTECTION DISTRICT

STRATEGIC PLAN PROGRESS UPDATE

Progress Summary (Monthly vs. Annual) – June 2026

HIGHLIGHTS

 **19**
ACTION ITEMS
IN JUNE

 **79**
ACTION ITEMS
ANNUALLY

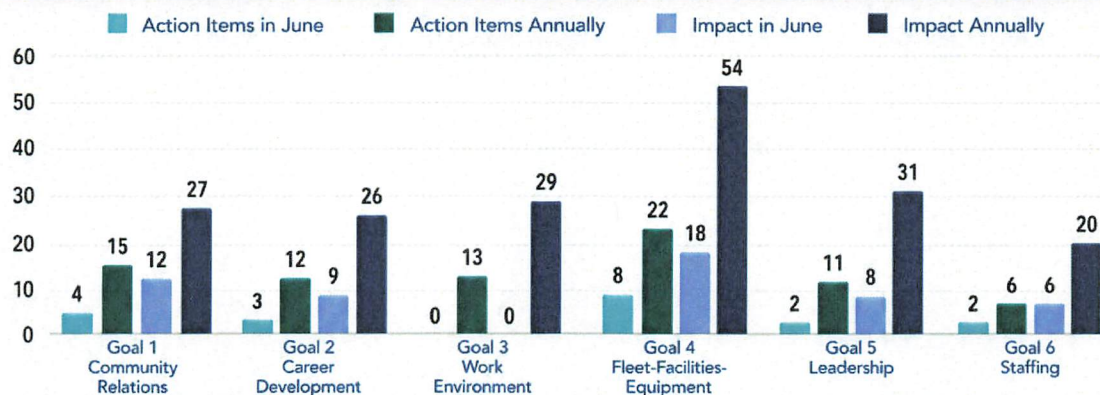
 **53**
IMPACT IN JUNE

 **187**
IMPACT
ANNUALLY

PROGRESS BY STRATEGIC GOAL

Goal	Action Items in June	Action Items Annually	Impact in June	Impact Annually
 Goal 1 Community Relations	4	15	12	27
 Goal 2 Career Development	3	12	9	26
 Goal 3 Work Environment	0	13	0	29
 Goal 4 Fleet-Facilities-Equipment	8	22	18	54
 Goal 5 Leadership	2	11	8	31
 Goal 6 Staffing	2	6	6	20

PROGRESS OVERVIEW: MONTHLY vs. ANNUAL



Warrenville Fire Protection District

Fire Commission Annual Report

June, 2026

This is the seventh annual report for the Warrenville Fire Commission. The commission is currently composed of Tim Gornik and Ryan McIntyre.

July, 2025

- **Re-election:** Trustee Perkins swore in Commissioner McIntyre for another term.
- **Partnership with College of DuPage:** Chief Levy updated the Board on a new fire internship program in partnership with the College of DuPage. This program allows cadets to earn college credit and is designed as a retention strategy for individuals aged 18–21.
- **Union MOUs:** The Board noted they are awaiting a response from the Union regarding MOUs for hiring requirements and promotion testing.

September, 2025

- **Testing Date Set:** The board set the next full-time test date for Nov 14, 2025.
- **MOU Approval:** Commissioner Gornik motioned to approve the MOU regarding New Hire Requirements, which allows the District to hire candidates currently enrolled in paramedic school.
- **Commission Vacancy:** Trustee President Perkins reported on the process to replace Commissioner Byers, who would step down in Oct 2025.
- **Grants:** Chief Dina reported that the District has submitted several grants, including those for a dive vehicle replacement and the "LadderUp" recruitment and retention grant.

November, 2025

- **Eligibility Roster:** The Board reviewed and approved the Initial Eligibility Roster dated Nov 18, 2025.
- **Promotional Testing:** The District signed a contract with iChiefs to proceed with lieutenant and captain promotional testing.

- **Preference Points:** The board discussed how to properly award preference points in relation to the new MOU for candidates with paramedic licenses versus those currently enrolled in a program.
- **Commission Vacancy:** The board received six applications for the commissioner vacancy and planned to move forward with interviews.

December, 2025

- **Commissioner Interviews:** The board held special meetings on Dec 11 and Dec 16 to conduct oral interviews for the vacant Fire Commissioner position.
- **Commissioner Candidate Interviews (Dec 11 and Dec 16):** Interviews were conducted with candidates and eventually the board moved to recommend Kathryn Broadwell.

January, 2026

- **New Commissioner Sworn In:** Trustee President Perkins swore in Kathy Broadwell to serve as Fire Commissioner.
- **Financial Status:** Assistant Chief Levy reported that 93% of the testing and promotion budget remains, along with 70% of the training budget, though these figures do not yet reflect upcoming promotional testing costs.²
- **Call Volume Trends:** The District recorded 180 calls for service in December, contributing to a total of 2,142 calls in 2025—the busiest year in the history of the Warrenville Fire Protection District.
- **Conditional Offer:** The Board motioned to extend a conditional offer of employment to candidate Andrew Miller, contingent upon the successful completion of a physical examination.
- **Academy Graduation:** Several personnel, including Firefighters Cochran, Day, Levy, Salcido, Jr., J. Schrage, Yearsley, and Zibema, graduated from the College of DuPage Basic Operations Fire Academy.

March, 2026

- **Interviews:** Interviews were conducted with multiple candidates.
- **Conditional Offer:** A motion was made to extend an offer of employment to candidate Andrew Janiec, contingent upon successful completion of a medical exam, his current paramedic program, and required documentation.

April, 2026

- **Candidate Withdrawal:** Candidate Megan Carey notified the District of her decision to take her first "pass" in the hiring process and declined her scheduled interview.
- **Conditional Offer:** The Board extended a conditional offer of employment to candidate Kyle Giron, contingent upon successful completion of a medical exam, required documentation, and obtaining Basic Operations Firefighter certification per the current Memorandum of Understanding.

May, 2026

- **Personnel Management:** The commission continued its ongoing review of general personnel business and discussed specific personnel matters in a closed session.

In Review

This year we:

- **Tested:** Set up a one round of testing
- **Board Members:** 6 candidates for the Fire Commissioner vacancy. Successfully filled the Fire Commission vacancy by swearing in Kathy Broadwell in Jan 2026.²⁵
- **MOU Implementation:** Successfully approved and moved toward implementing new hiring requirements to attract a wider range of talent.
- **Promotional Readiness:** Finalized contracts to begin promotional testing for Lieutenant and Captain ranks.
- **Hiring and Recruitment:** Extended conditional offers of employment to candidates Andrew Miller, Andrew Janiec, and Kyle Giron to address staffing needs.
- **Operational Milestones:** Recorded 2,142 calls for service in 2025—the highest in the District's history—setting the stage for continued growth in 2026.
- **Personnel Development:** Celebrated the graduation of seven personnel from the College of DuPage Basic Operations Fire Academy.
- **Governance Oversight:** Conducted a comprehensive historical review of all closed session minutes recorded since the inception of the WFPD Board of Fire Commissioners.

We continue to adapt our recruitment and retention strategies, including the new College of DuPage partnership and flexible hiring requirements, to address the ongoing challenges in securing qualified personnel.

Meeting Schedule for upcoming year (all times 5:30PM CT)

- Tuesday, Jul 14
- Tuesday, Sep 08
- Tuesday, Nov 10
- Tuesday, Jan 12
- Tuesday, Mar 09
- Tuesday, May 11

Respectfully submitted,

For the Board of Fire Commissioners

Ryan McIntyre

Secretary

Warrenville Fire Protection District
Surplus items as of 07/09/2026

*If items posted to GovDeals do not sell by 08/14/2026, the District will donate or dispose of the remaining items

Quantity	Description	Condition (briefly explain)	Known Issues	GovDeals or Disposal?
1	Wood handle closet pike pole	Poor	Outdated	Donate to Local 5036
1	Wood handle axe	Poor	Outdated	Donate to Local 5036
24	Pike poles - various sizes from 32in to 12ft	Used	None	GovDeals
1	Shovel	Used	None	GovDeals
1	Pitchfork	Used	None	GovDeals
2	Electricity mitigation pole	Used	None	Disposal
4	Halligan bar (Hooligan brand)	Used	None	GovDeals
1	Halligan bar	Poor	Bent	Disposal
2	Flat head axe hand tool	Used	None	GovDeals
2	Pick axe hand tool	Used	None	GovDeals
1	Maul hand tool	Used	None	GovDeals
2	Oreck upright corded vacuum	Poor	Outdated and doesn't work	Disposal
1	Shark upright cordless vacuum	Poor	Damaged and doesn't work	Disposal
2	Water shop backpack vacuum	Poor	Outdated and unknown if working	Disposal
5	Turnout gear jackets	Poor	Outdated and unserviceable	GovDeals
3	Turnout gear pants	Poor	Outdated and unserviceable	GovDeals
5	Lateral metal storage cabinet - various sizes	Used	None	GovDeals
3	Overhead metal storage cabinet	Used	None	GovDeals