WARRENVILLE FIRE PROTECTION DISTRICT
AGENDA FOR TRUSTEE BOARD MEETING
September 16, 2026
5:00 PM
3S472 Batavia Road, Warrenville, IL 60555

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **APPROVE AGENDA**
5. **PUBLIC COMMENTS**
6. **ROUTINE BUSINESS**
   a) Approval of Minutes
      1. Regular meeting 08/19/2026
   b) Financial Reports
   c) Approval of Bills
   d) Other Finance
7. **COMMUNICATIONS**
   a) Fire Chief's Report
   b) Trustees
   c) Attorney
   d) Fire Bureau Report
   e) Logistics Report
   f) Training Report
   g) Incident Response Report
   h) Apparatus Report
   i) Strategic Plan Report
   j) Personnel
8. **UNFINISHED BUSINESS**
   a) Status update on Lexipol Policy Management Software program
      1. Discussion and possible action on draft policies
9. **NEW BUSINESS**
   a) Discussion and possible action on conference for Assistant Chief Levy
10. **CLOSED SESSION**
    a) 5 ILCS 120/2(c)(1) – Personnel
11. **ADJOURN**

WARRENVILLE FIRE PROTECTION DISTRICT
3S472 Batavia Road, Warrenville, IL 60555

Minutes of Trustee Meeting
August 19, 2026

CALL TO ORDER
President Perkins called the meeting to order at 1700 hours.

PLEDGE OF ALLEGIANCE
The meeting started with the pledge of allegiance to the flag.

ROLL CALL
Present for the meeting were President Kate Perkins, Secretary Jeff Carstens, Treasurer Al Thompson, Trustee Mike Karl, Trustee Natalie Clemens, Fire Chief Kevin O'Hare, Assistant Chief Joe Levy (left at 1845 hours), Assistant Chief Jamie Clark (left at 1845 hours), Financial Analyst Amber Nadeau (left at 1845 hours, returned at 1926 hours), and Administrative Assistant Jenna Reavy (left at 1821 hours).

The guests present at the meeting were Fire Marshal Mike Lucas (left at 1821 hours), Captain Bill Zabler (left at 1707 hours, returned at 1748 hours, left at 1821 hours), and Firefighter/Paramedic Austin Wiedmyer (left at 1707 hours).

Also in attendance were Jamie Wilkey (left at 1735 hours) and Anthony Gedvilas (left at 1735 hours), representing Lauterbach & Amen.

APPROVAL OF AGENDA
A motion was made by Trustee Carstens, seconded by Trustee Thompson, to approve the agenda with audit presentation moved after public comments.

5 AYES MOTION CARRIED

PUBLIC COMMENTS
None.

AUDIT PRESENTATION
The annual audit was completed by Lauterbach & Amen. Representative Jamie Wilkey presented the financial reports for the annual audit for fiscal year ending 04/30/2026. It was a clean audit process, with an unmodified opinion. Ms. Wilkey praised staff for their preparedness and hard work. Ms. Wilkey provided an overview of the net position, reports, and additional pages of the audit. The funding level of IMRF is 81.20% (down from 83.11% last year) and the Pension is 85.99% (up from 73.66% last year). This is the third year the District will submit for the Certificate of Achievement for Excellence in Financial Reporting Program (COA) award through the Government Finance Officers Association (GFOA).

Representative Anthony Gedvilas presented the actuary report for the annual audit for fiscal year ending 04/30/2026. Mr. Gedvilas noted that the Pension Fund is on track to be 100% funded by 2040. He commended the Board of Trustees for being diligent and following the recommended contributions. The next recommended contribution is $732,427, which decreased by 0.78% from the previous contribution. He noted that the average funding level throughout the state is about 66%, so the district is doing well.

APPROVAL OF MINUTES

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the regular minutes and closed session minutes of the regular meeting on July 15, 2026.

5 AYES MOTION CARRIED

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the regular minutes and closed session minutes of the special meeting on August 13, 2026.

5 AYES MOTION CARRIED

FINANCIAL REPORTS

Chief O'Hare presented the financial reports. The "Total Cash" from the Summary of Cash report is equal to the "Ending Cash Balance" on the Cash Activity Report. The Cash Activity Report included a beginning cash balance of $7,182,877.86 and an ending cash balance of $6,816,493.95 as recorded in the July 2026 financial reports.

The revenue received for the month included ambulance revenue of $147,432.53, Fire Recovery revenue of $2,114.61, and Fire Bureau revenue of $2,410.00. There was approximately $32,000 received from the county for property taxes.

A motion was made by Trustee Carstens, seconded by Trustee Thompson, to accept the monthly accounting reports as presented.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

APPROVAL OF BILLS

Chief O'Hare noted there was approximately $14,000 in repairs done to the Peirce engine, including preventative maintenance, front intake replacement, and pump test.

OTHER FINANCE

A motion was made by Trustee Carstens, seconded by Trustee Thompson, to receive the Warrenville Firefighter Pension Board annual audit for fiscal year ending 04/30/2026.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

A letter was received from the Warrenville Firefighter Pension Board requesting that $732,427 be levied for Pension Funds.

A motion was made by Trustee Carstens, seconded by Trustee Thompson, to include $732,427 in the levy request for the Pension Fund.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

A motion was made by Trustee Thompson, seconded by Trustee Carstens, to approve the District annual audit for fiscal year ending 04/30/2026.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

FIRE CHIEF'S REPORT

Chief O'Hare reported there were 250 calls for service in the month of July 2026, which included 143 EMS calls and 107 fire and rescue calls.

There were a few notable incidents in Warrenville in July, which included a successful childbirth, stabbing incident, gunshot incident, vehicle into residence, multiple brush fires and gas leaks, and significant storm activity. There was a mutual aid water rescue response to Naperville and multiple mutual aid structure fire responses.

Firefighter/Paramedic Kyle Giron successfully graduated from the Fire Academy and returned to Black Shift.

Firefighter/Paramedic Andrew Janiec was cleared to function as a paramedic within the Edwards EMS System.

Fire Marshal Lucas earned the nationally recognized IAAI-Certified Fire Investigator (CFI) credential.

Firefighter/Paramedic Kevin Sheahan earned his Advanced Technician Firefighter certification.

Captain Nic Tosto returned to shift, starting his return-to-work refresher training.

Chief O'Hare received official renewal of the Chief Fire Officer (CFO) designation through the Center for Public Safety Excellence (CPSE).

Department training included MABAS 16 Technical Rescue Team trench operations, Rescue Task Force training, stabilization tools, ropes and knots, and continued company and paid-on-call training.

Labor and Management formally ratified a new Collective Bargaining Agreement, concluding several months of productive negotiations.

The District hosted the Maplewood Fire Recognition Ceremony, recognizing eight District members with Unit Performance, Lifesaving, and Medal of Valor awards.

The inaugural Ladder Up class was selected, consisting of seven participants.

Revisions to the DU-COMM response guide were completed, improving dispatch recommendations, paging, and operational efficiency.

The GIS internship concluded, producing an analysis of call density, M12 utilization, and Arrowhead information.

The first Ladder My Building visits with local businesses was launched.

Planning for Open House started, with an emphasis on lithium-ion battery safety.

New exterior security cameras were installed, providing complete station coverage.

A new network firewall was installed, which also resolved the station alerting audio issue.

Preventative maintenance, front intake valve replacement, and annual pump testing was completed on the Pierce Engine.

Medic 12 received new front and rear brakes, as well as a replacement inverter.

Radio repairs were completed for Medic 11, Medic 12, and Engine 11.

New office furniture was installed for the Company Officer and kitchen workspace areas.

Tower 11 remained a significant fleet priority. District leadership met with E-ONE and Fire Service, Inc. regarding extended warranty coverage, compensated preventative maintenance inspections, and potential rebate opportunities. The District continues advocating for an appropriate long-term resolution that protects its investment.

Personnel maintained a strong community presence through July, supporting Independence Day activities, CPR training, touch-a-truck events, neighborhood activities, car seat installations, the Johnson School Back-to-School Carnival, and the first Ladder My Building events.

TRUSTEES
Trustee Clemens said she attended the IFCA 75th anniversary dinner, which was lovely.

President Perkins noted that she will not be available to speak at the 9/11 ceremony this year.

ATTORNEY
None.

FIRE BUREAU
Fire Marshal Lucas presented the Fire Bureau Report.

LOGISTICS
Assistant Chief Levy presented the Logistics Report.

Trustee Clemens inquired about adding more electrical service to the building since we are at capacity.

Trustee Karl inquired about the bay floor repairs and doorbell repairs.

TRAINING
Captain Zabler presented the Training Report. July had 674 training hours completed.

President Perkins recommended an active shooter training at the station.

INCIDENT RESPONSE
Assistant Chief Levy presented the Incident Response Report.

APPARATUS
Assistant Chief Levy presented the Apparatus Report. The Dodge ambulance listing was updated and reposted. Chief O'Hare provided an update on Tower 11. There was a discussion about lemon laws and legal action.

STRATEGIC PLAN
Chief O'Hare presented the Strategic Plan Report involving Goal 2 – Career Development.

PERSONNEL
The salary for Fire Chief O'Hare was deferred for further discussion in Closed Session.

UNFINISHED BUSINESS
Chief O'Hare provided an update on the Lexipol project.

NEW BUSINESS
Financial Analyst Nadeau said the Consolidated Election will be held on April 6, 2027. Information was sent to be published in the City of Warrenville Hometown Happenings advertising important dates for the candidates. A notice has also been posted outside the fire station and on the District's website. There are three positions to be filled on the Board of Trustees – two for a six-ear term and one for a two-year term. The Secretary of the Board of Trustees is the Election Official, but the Board can appoint an election official for day-to-day operations.

Candidate packets are available at the Fire Station, between the hours of 8:30 a.m. and 4:00 p.m. (weekdays). By statute, nomination petitions may not be circulated prior to August 25, 2026. Nominating petitions and related documentation will be accepted at the Station between the hours of 8:30 a.m. and 4:00 p.m. on weekdays between November 16-23, 2026. Candidates completing the required paperwork will be placed on the ballot at the April 6, 2027 Consolidated Election.

A motion was made by Trustee Carstens, seconded by Trustee Karl, to appoint Fire Chief Kevin O'Hare as an election official for daily operations for the consolidated Election to be held April 6, 2027.
5 AYES MOTION CARRIED

A motion was made by President Perkins, seconded by Trustee Thompson, to appoint Kathy Broadwell for a 3-year term until June 2029 to the Board of Fire Commissioners.
5 AYES MOTION CARRIED

The secured access to the fire station was deferred for further discussion in Closed Session.

CLOSED SESSION
At 1821 hours, a motion was made by Trustee Carstens, seconded by Trustee Karl, to go into closed session for personnel matters, collective negotiating matters, and security matters in accordance with 5 ILCS 120/2(c)(1), 5 ILCS 120/2(c)(2), and 5 ILCS 120/2(c)(8).

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

Administrative Assistant Reavy and all guests left for closed session.

Closed session ended at 1925 hours.

PERSONNEL
A motion was made by President Perkins, seconded by Trustee Carstens, to approve the annual salary of $176,000 for Fire Chief Kevin O'Hare effective August 1, 2026.

ROLL CALL:
Carstens – AYE
Clemens – AYE
Karl – AYE
Perkins – AYE
Thompson – AYE
MOTION CARRIED

NEW BUSINESS
A motion was made by President Perkins, seconded by Trustee Carstens, to approve the changes to the secured access to the station to limit access to active employees only.

5 AYES MOTION CARRIED

ADJOURNMENT
At 1929 hours, a motion was made by Trustee Thompson, seconded by Trustee Carstens, to adjourn the meeting.

5 AYES MOTION CARRIED

Present at the end of the meeting were President Kate Perkins, Secretary Jeff Carstens, Treasurer Al Thompson, Trustee Mike Karl, Trustee Natalie Clemens, Fire Chief Kevin O'Hare, and Financial Analyst Amber Nadeau.

There were no guests present at the end of the meeting.

The meeting adjourned at 1929 hours.

_____________________________ _____________________________
President Secretary

Warrenville Fire Protection District
Cash Activity
August 2026

Beginning Cash Balance		6,816,493.95
Revenues:		
Receipts from the Monthly Receipts report	130,030.08	
PAYA Write Off	-	
Interest Income Wintrust Money Market account	19,989.41	
Personal Property Replacement Tax Direct Deposit	2,162.18	
Foreign Fire Revenue	-	
Total Revenues		152,181.67
Expenses:		
Vendor checks from the Check Register report	(44,383.58)	
Payroll disbursements and fees from the Precision payroll reports	(242,334.79)	
Auto Disbursements	(114,059.84)	
Foreign Fire Disbursements	-	
Foreign Fire Disbursements Paid on 5/3 Credit Card and reimbursed to District	-	
Voided Paya Payment	(75.00)	
Credit Card Processing Fee	(231.89)	
Ambulance Billing Fee	-	
Total Expenses		(401,085.10)
Ending Cash Balance		6,567,590.52
Bank Account Balances at month end:		
* Wintrust Checking		389,907.66
Wintrust Money Market (3.90%)		6,116,275.32
Wintrust Lockbox		-
Hinsdale Bank and Trust Co Lockbox		-
Wintrust Foreign Fire Tax		61,407.54
		6,567,590.52

* Note: The account balance displayed represents the general ledger balance not the bank balance. There are reconciling items such as outstanding checks and deposits in transit at month end.

Warrenville Fire Protection District
Summary of Cash
August 31, 2026

ASSETS

Corporate Fund				
Wintrust Checking Pooled	$	18,105.85		
Wintrust Money Market		4,310,373.21		
Total Corporate Fund				4,328,479.06
Audit Fund				
Wintrust Checking Pooled		(393.10)		
Total Audit Fund				(393.10)
Liability Insurance Fund				
Wintrust Checking Pooled		24,393.63		
Total Liability Insurance Fund				24,393.63
Workers Compensation Fund				
Wintrust Checking Pooled		137,868.82		
Total Workers Compensation Fund				137,868.82
Foreign Fire Fund				
Wintrust Foreign Fire Tax		61,407.54		
Total Foreign Fire Fund				61,407.54
Capital Projects Fund				
Wintrust Checking Pooled		209,932.46		
Wintrust Money Market		1,805,902.11		
Total Capital Projects Fund				2,015,834.57
Total Cash			$	6,567,590.52

Warrenville Fire Protection District
Account Reconciliation
As of Aug 31, 2026
01-00-1010-00 - Wintrust Checking Pooled
Bank Statement Date: August 31, 2026

Filter Criteria includes: Report is printed in Detail Format.

Beginning GL Balance				426,523.91
Add: Cash Receipts				61,670.67
Less: Cash Disbursements				(158,443.42)
Add (Less) Other				60,156.50
Ending GL Balance				389,907.66
Ending Bank Balance				431,395.17
Add back deposits in transit				
	Aug 31, 2026	B8QT9K3P	505.00	
	Aug 28, 2026	HYTD32U3	505.00	
Total deposits in transit				1,010.00
(Less) outstanding checks				
	Jul 30, 2026	2034	(523.87)	
	Aug 27, 2026	2037	(3.59)	
	Aug 27, 2026	2038	(14,887.00)	
	Aug 27, 2026	2039	(4,921.72)	
	Aug 27, 2026	2040	(1,742.83)	
	Aug 27, 2026	2042	(79.95)	
	Aug 27, 2026	2043	(129.00)	
	Aug 27, 2026	2044	(505.00)	
	Aug 27, 2026	2045	(500.00)	
	Aug 27, 2026	2046	(299.12)	
	Aug 27, 2026	2047	(54.95)	
	Aug 27, 2026	2048	(72.94)	
	Aug 27, 2026	2049	(2,000.00)	
	Aug 27, 2026	2051	(10,343.14)	
	Aug 27, 2026	2053	(387.30)	
	Aug 27, 2026	2055	(5,884.70)	
	Aug 27, 2026	2056	(44.45)	
	Aug 27, 2026	2059	(38.00)	
	Aug 27, 2026	2060	(79.95)	
Total outstanding checks				(42,497.51)
Add (Less) Other				
Total other				
Unreconciled difference				0.00
Ending GL Balance				389,907.66

Warrenville Fire Protection District
Monthly Receipts
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: Report order is by Check Date. Report is printed in Detail Format.

Date	Account ID	Transactio	Line Description	Debit Amnt	Credit Am
8/3/26	10-00-1290-00	FC4YWHIT	Invoice: FP26-35		405.00
	01-00-1010-00		FE Moran Fire Protection of Northern IL	405.00	
8/3/26	10-00-1290-00	GMFAGJCII	Invoice: FP26-33		100.00
	01-00-1010-00		Chicago Fire Protection, LLC	100.00	
8/4/26	10-00-1290-00	DH61B9VV	Invoice: FP26-38		75.00
	01-00-1000-00		Superior Fire & Security	75.00	
8/4/26	10-00-1290-00	FP26-37	Invoice: FP26-37		75.00
	10-00-1290-00		Invoice: FP26-37V	75.00	
	01-00-1010-00		C&E Fire Protection		
8/6/26	10-00-1290-00	DVZHHUXU	Invoice: FP26-36		395.00
	01-00-1010-00		FE Moran Fire Protection of Northern IL	395.00	
8/6/26	10-00-4350-00	77409	Fire Recovery - Corp		424.00
	01-00-1010-00		Fire Recovery USA LLC	424.00	
8/7/26	10-00-1290-00	CAV2LISICI	Invoice: FP26-39		705.00
	01-00-1010-00		Perfection Fire & Safety	705.00	
8/7/26	10-00-4000-00	08072026	Property Tax-Corporate		31,099.90
	30-00-4000-00		Property Tax-Audit		82.47
	40-00-4000-00		Property Tax-Liability Insur		357.39
	50-00-4000-00		Property Tax-Work Comp		123.71
	10-00-4050-00		Property Tax - Corp Emer&Rescu		3,450.20
	01-00-1010-00		DuPage County Treasurer	35,113.67	
8/11/26	10-00-1290-00	ET5SR70A	Invoice: FP26-19		685.00
	01-00-1010-00		Boss Club House	685.00	
8/12/26	10-00-1290-00	D7PTYMDQ	Invoice: FP26-41		605.00
	01-00-1010-00		Omega Pro Systems	605.00	
8/14/26	10-00-1290-00	0445G	Invoice: FP26-45		505.00
	01-00-1010-00		C&E Fire Protection	505.00	
8/19/26	10-00-1290-00	BLDPM7BM	Invoice: FP26-42		100.00
	01-00-1010-00		Chicago Fire Protection, LLC	100.00	
8/19/26	10-00-1290-00	BU3YLYKV	Invoice: FP26-40		100.00
	01-00-1010-00		Chicago Fire Protection, LLC	100.00	
8/19/26	10-00-1290-00	EKZASR6B	Invoice: FP26-49		185.00
	01-00-1010-00		Alarm Detection Systems, Inc.	185.00	
8/19/26	10-00-1290-00	E5BCM3NX	Invoice: FP26-50		185.00
	01-00-1010-00		Alarm Detection Systems, Inc.	185.00	
8/19/26	10-00-1290-00	CU4KYEXZ	Invoice: FP26-48		505.00
	01-00-1010-00		FE Moran Fire Protection of Northern IL	505.00	
8/24/26	10-00-1290-00	HN2DE6PD	Invoice: FP26-51		705.00
	01-00-1010-00		Monarch Fire Protection	705.00	
8/25/26	50-00-5400-00	27963	Workers Comp Refund - for 05/01/25-04/30/26 audit		18,853.00
	01-00-1010-00		Illinois Public Risk Fund	18,853.00	
8/25/26	10-00-1290-00	DBLYHKBG	Invoice: FP26-43		1,090.00
	01-00-1010-00		DND Fire Protection, Inc.	1,090.00	
8/28/26	10-00-1290-00	HYTD32U3	Invoice: FP26-53		505.00
	01-00-1010-00		First Security Systems, Inc.	505.00	
8/31/26	10-00-1290-00	B8QT9K3P	Invoice: FP26-56		505.00
	01-00-1010-00		CONTECH Fire Alarm Company	505.00	

Warrenville Fire Protection District
Monthly Receipts
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: Report order is by Check Date. Report is printed in Detail Format.

Date	Account ID	Transactio	Line Description	Debit Amnt	Credit Am
8/31/26	10-00-4310-00	08312026-1	Amb Billing Fund 10		68,209.41
	10-00-1031-00		Amb Deposits Fund 10	68,209.41	
				130,030.08	**130,030.08**

Warrenville Fire Protection District
Aged Receivables
As of Aug 31, 2026

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by ID. Report is printed in Summary Format.

Customer Bill To Contact	0-30	31-60	61-90	Over 90 days	Amount Due
Chicago Fire Protection, LLC	300.00				300.00
CONTECH Fire Alarm Company					
Fox Valley Fire & Safety Co., Inc.	75.00				75.00
Johnson Controls, Inc.	905.00				905.00
Tom McAndrews	220.00				220.00
Warrenville Police Dept	777.00				777.00
	2,277.00				**2,277.00**

Warrenville Fire Protection District
FMB-Plan Review Cash Receipts
August 2026

Date Paid	Invoice Number	Customer Name	Amount Paid
8/3/2026	FP26-33	Chicago Fire Protect	100.00
8/3/2026	FP26-35	FE Moran Fire Protection of	405.00
8/6/2026	FP26-36	FE Moran Fire Protection of	395.00
8/7/2026	FP26-39	Perfection Fire & Safety	705.00
8/11/2026	FP26-19	Boss Club House	685.00
8/12/2026	FP26-41	Omega Pro Systems	605.00
8/14/2026	FP26-45	C&E Fire Protection	505.00
8/19/2026	FP26-40	Chicago Fire Protect	100.00
8/19/2026	FP26-42	Chicago Fire Protect	100.00
8/19/2026	FP26-49	Alarm Detection Systems	185.00
8/19/2026	FP26-50	Alarm Detection Systems	185.00
8/19/2026	FP26-48	FE Moran Fire Protection of	505.00
8/24/2026	FP26-51	Monarch Fire Protection	705.00
8/25/2026	FP26-43	DND Fire Protection	1,090.00
8/28/2026	FP26-53	First Security System	505.00
8/31/2026	FP26-56	CONTECH Fire Alarm	505.00
		Total FMB cash received	7,280.00
		Void FP26-37	75.00
		Fees charged on payments not received	-
		Total current month revenue in account 10-00-4250-20	7,355.00

Warrenville Fire Protection District
Check Register
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Check Numbers from 2000 to 3000. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Ace Hardware - Warrenville	2037	3.59	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Air One Equipment, Inc.	2038	14,887.00	10-00-2000-00 10-00-2000-00 10-00-2000-00 01-00-1010-00	Accounts Payable Accounts Payable Accounts Payable Wintrust Checking Pooled
Burwood Group, Inc.	2039	4,921.72	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
CDS Office Technologies	2040	1,742.83	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Colley Elevator Co.	2041	375.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Dore, Jeff	2042	79.95	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Fireground Supply Inc.	2043	129.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Government Finance Officer	2044	505.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Illinois Fire Inspectors Asso	2045	500.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Konica Minolta Premier Fina	2046	299.12	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Krischel, Jeff	2047	54.95	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
LaForge, Bryan	2048	72.94	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Lauterbach & Amen, LLP	2049	2,000.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Levy, Joe	2050	54.95	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Lexipol LLC	2051	10,343.14	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Linde Gas & Equipment Inc.	2052	240.63	10-00-2000-00 10-00-2000-00 01-00-1010-00	Accounts Payable Accounts Payable Wintrust Checking Pooled
Paddock Publications, Inc.	2053	387.30	10-00-2000-00 10-00-2000-00 01-00-1010-00	Accounts Payable Accounts Payable Wintrust Checking Pooled
Paramedic Billing Services,	2054	1,629.46	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Platinum CCTV	2055	5,884.70	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Pomp's Tire Service, Inc.	2056	44.45	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Reavy, James	2057	54.95	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled

Warrenville Fire Protection District
Check Register
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Check Numbers from 2000 to 3000. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Sheahan, Kevin	2058	54.95	10-00-2000-00	Accounts Payable
			01-00-1010-00	Wintrust Checking Pooled
Tosto, Nic	2059	38.00	10-00-2000-00	Accounts Payable
			01-00-1010-00	Wintrust Checking Pooled
Volpe, Miles	2060	79.95	10-00-2000-00	Accounts Payable
			01-00-1010-00	Wintrust Checking Pooled
	Total	**44,383.58**		

Warrenville Fire Protection District
ACH Check Register
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Check Numbers from 800 to 999. Report order is by Check Number.

Payee	Check	Amount	Account ID	Account Description
Aflac	898	2,070.45	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Blue Cross Blue Shield of Ill	899	41,291.47	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Blue Cross Blue Shield of Ill	900	811.64	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Guardian Dental Plan	901	1,531.38	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
IMRF - IL Municipal Retirem	902	3,052.56	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Illinois Public Risk Fund	903	16,009.00	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
Wintrust Pro Card	904	49,293.34	10-00-2000-00 01-00-1010-00	Accounts Payable Wintrust Checking Pooled
	Total	**114,059.84**		

Warrenville Fire Protection District
Purchase Journal
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
Ace Hardware - Warrenville	8/1/26	10-01-6500-00	Maintenance Buildings-Stat 1	Key copy	3.59	
Ace Hardware - Warrenville	8/1/26	10-00-2000-00	Accounts Payable	Ace Hardware - Warrenville		3.59
Aflac	8/1/26	10-00-2160-00	Insurance - Aflac Payable	Accident insurance for July	2,070.45	
Aflac	8/1/26	10-00-2000-00	Accounts Payable	Aflac		2,070.45
Air One Equipment, Inc.	8/1/26	10-01-7200-00	Firefighters Pers Prot Equip	Flashlights	1,374.00	
Air One Equipment, Inc.	8/1/26	10-00-2000-00	Accounts Payable	Air One Equipment, Inc.		1,374.00
Air One Equipment, Inc.	8/20/26	60-01-8020-00	Capital Outlay - Operating Equ	Firefighting boots for E. Clark	601.00	
Air One Equipment, Inc.	8/20/26	10-00-2000-00	Accounts Payable	Air One Equipment, Inc.		601.00
Air One Equipment, Inc.	8/21/26	60-01-8020-00	Capital Outlay - Operating Equ	3 sets turnout gear	12,912.00	
Air One Equipment, Inc.	8/21/26	10-00-2000-00	Accounts Payable	Air One Equipment, Inc.		12,912.00
Blue Cross Blue Shield of Illnois	8/1/26	10-01-5200-00	Insurance-Health	Health insurance for August	41,291.47	
Blue Cross Blue Shield of Illnois	8/1/26	10-00-2000-00	Accounts Payable	Blue Cross Blue Shield of Illnois		41,291.47
Blue Cross Blue Shield of Illnois	8/1/26	10-01-5200-05	Insurance-Vision	Vision insurance for August	290.38	
Blue Cross Blue Shield of Illnois	8/1/26	10-01-5200-20	Insurance-Life	Life insurance for August	521.26	
Blue Cross Blue Shield of Illnois	8/1/26	10-00-2000-00	Accounts Payable	Blue Cross Blue Shield of Illnois		811.64
Burwood Group, Inc.	8/1/26	10-01-6600-05	IT Computer Software	Email hosting fee for March-June	4,921.72	
Burwood Group, Inc.	8/1/26	10-00-2000-00	Accounts Payable	Burwood Group, Inc.		4,921.72
CDS Office Technologies	8/17/26	60-01-8015-00	Capital Outlay - Apparatus	Mount, docking station, and power supply for new A11	1,742.83	
CDS Office Technologies	8/17/26	10-00-2000-00	Accounts Payable	CDS Office Technologies		1,742.83
Colley Elevator Co.	8/25/26	10-01-6500-00	Maintenance Buildings-Stat 1	Elevator pressure test	375.00	
Colley Elevator Co.	8/25/26	10-00-2000-00	Accounts Payable	Colley Elevator Co.		375.00
Dore, Jeff	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	79.95	
Dore, Jeff	8/22/26	10-00-2000-00	Accounts Payable	Dore, Jeff		79.95
Fireground Supply Inc.	8/1/26	10-01-7220-90	Uniforms-Other	Embroidery	129.00	
Fireground Supply Inc.	8/1/26	10-00-2000-00	Accounts Payable	Fireground Supply Inc.		129.00
Government Finance Officers Assoc	8/12/26	10-01-6010-00	Dues	FY26 COA review fee	505.00	
Government Finance Officers Assoc	8/12/26	10-00-2000-00	Accounts Payable	Government Finance Officers Association		505.00
Guardian Dental Plan	8/1/26	10-01-5200-10	Insurance-Dental	Dental insurance for August	1,531.38	
Guardian Dental Plan	8/1/26	10-00-2000-00	Accounts Payable	Guardian Dental Plan		1,531.38
Illinois Fire Inspectors Association	8/14/26	10-01-6700-00	Training-Seminars/Lecture	Fire Prevention Week luncheon for 10 people	500.00	
Illinois Fire Inspectors Association	8/14/26	10-00-2000-00	Accounts Payable	Illinois Fire Inspectors Association		500.00
Illinois Public Risk Fund	8/1/26	50-00-5400-00	Worker's Compensation Expense	Workers comp insurance for August	16,009.00	
Illinois Public Risk Fund	8/1/26	10-00-2000-00	Accounts Payable	Illinois Public Risk Fund		16,009.00
IMRF - IL Municipal Retirement Fun	8/1/26	10-00-2163-00	IMRF Payable - Employee	Employee pension contributions for July	1,300.82	
IMRF - IL Municipal Retirement Fun	8/1/26	10-01-5200-27	IMRF District Contribution	Employer pension contributions for July	1,751.74	
IMRF - IL Municipal Retirement Fun	8/1/26	10-00-2000-00	Accounts Payable	IMRF - IL Municipal Retirement Fund		3,052.56

Warrenville Fire Protection District
Purchase Journal
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Includes Drop Shipments. Report order is by Vendor Name. Repo

Name	Date	Account ID	Account Description	Line Description	Debit	Credit
Konica Minolta Premier Finance	8/19/26	10-01-7100-00	Office Supplies	Copier lease and usage for 08/12-09/12	299.12	
Konica Minolta Premier Finance	8/19/26	10-00-2000-00	Accounts Payable	Konica Minolta Premier Finance		299.12
Krischel, Jeff	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	54.95	
Krischel, Jeff	8/22/26	10-00-2000-00	Accounts Payable	Krischel, Jeff		54.95
LaForge, Bryan	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	72.94	
LaForge, Bryan	8/22/26	10-00-2000-00	Accounts Payable	LaForge, Bryan		72.94
Lauterbach & Amen, LLP	8/13/26	30-00-6005-00	Audit Fees	Audit fees for FYE 04/30/2026	2,000.00	
Lauterbach & Amen, LLP	8/13/26	10-00-2000-00	Accounts Payable	Lauterbach & Amen, LLP		2,000.00
Levy, Joe	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	54.95	
Levy, Joe	8/22/26	10-00-2000-00	Accounts Payable	Levy, Joe		54.95
Lexipol LLC	8/1/26	10-01-6080-00	Other Professional Services	Policy manual services for 06/01-05/31	10,343.14	
Lexipol LLC	8/1/26	10-00-2000-00	Accounts Payable	Lexipol LLC		10,343.14
Linde Gas & Equipment Inc.	8/21/26	10-01-7300-00	Medical Supplies	Oxygen cylinder rentals	133.75	
Linde Gas & Equipment Inc.	8/21/26	10-00-2000-00	Accounts Payable	Linde Gas & Equipment Inc.		133.75
Linde Gas & Equipment Inc.	8/26/26	10-01-7300-00	Medical Supplies	Oxygen cylinder rentals	106.88	
Linde Gas & Equipment Inc.	8/26/26	10-00-2000-00	Accounts Payable	Linde Gas & Equipment Inc.		106.88
Paddock Publications, Inc.	8/13/26	10-01-7100-00	Office Supplies	Newspaper annual subscription	339.00	
Paddock Publications, Inc.	8/13/26	10-00-2000-00	Accounts Payable	Paddock Publications, Inc.		339.00
Paddock Publications, Inc.	8/20/26	10-01-6040-00	Legal	Publish election notice	48.30	
Paddock Publications, Inc.	8/20/26	10-00-2000-00	Accounts Payable	Paddock Publications, Inc.		48.30
Paramedic Billing Services, Inc.	8/17/26	10-00-4310-00	Ambulance Service Fees	Ambulance revenue sent directly to vendor		4,162.91
Paramedic Billing Services, Inc.	8/17/26	10-01-6115-00	Ambulance Billing Fees	Billing fee for June ambulance revenue	5,792.37	
Paramedic Billing Services, Inc.	8/17/26	10-00-2000-00	Accounts Payable	Paramedic Billing Services, Inc.		1,629.46
Platinum CCTV	8/1/26	60-01-8010-00	Capital Outlay - Building	Final payment for security cameras	5,884.70	
Platinum CCTV	8/1/26	10-00-2000-00	Accounts Payable	Platinum CCTV		5,884.70
Pomp's Tire Service, Inc.	8/26/26	10-01-6520-13	Maint App - 2021 Ford (I11)	I-11 tire repair	44.45	
Pomp's Tire Service, Inc.	8/26/26	10-00-2000-00	Accounts Payable	Pomp's Tire Service, Inc.		44.45
Reavy, James	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	54.95	
Reavy, James	8/22/26	10-00-2000-00	Accounts Payable	Reavy, James		54.95
Sheahan, Kevin	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	54.95	
Sheahan, Kevin	8/22/26	10-00-2000-00	Accounts Payable	Sheahan, Kevin		54.95
Tosto, Nic	8/18/26	10-01-6700-05	Training-Certification Classes	Reim for CPR course	38.00	
Tosto, Nic	8/18/26	10-00-2000-00	Accounts Payable	Tosto, Nic		38.00
Volpe, Miles	8/22/26	10-01-6700-05	Training-Certification Classes	Reim for Boat Ops course	79.95	
Volpe, Miles	8/22/26	10-00-2000-00	Accounts Payable	Volpe, Miles		79.95
					113,312.99	**113,312.99**

Warrenville Fire Protection District
Purchase Journal - Wintrust Pro Card
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Vendor IDs: Wintrust Pro Card; 2) Includes

Name	Date	Account ID	Account Description	Line Description	Trans Amount
Wintrust Pro Card	8/25/26	10-01-6770-00	Client Relations Expense	Da Pizza - Food for crews during storms	92.06
		10-01-6770-00	Client Relations Expense	Costco - Food for Boat Ops class	113.38
		10-01-6710-00	Fire Prevention Bureau	Amazon - Inspection supplies	26.56
		10-01-6800-20	Utilities-Water	City of Warrenville - Water utility for June	281.29
		10-01-7300-00	Medical Supplies	Linde Gas - Oxygen cylinder rentals	106.88
		10-01-7220-90	Uniforms-Other	Ray Oherron - Uniform hardware	132.99
		10-01-6500-00	Maintenance Buildings-Stat 1	Rose Pest Solutions - Pest control service for July	104.00
		10-01-6700-00	Training-Seminars/Lecture	University of IL - Cadet explorer school for 6 people	3,210.00
		10-01-6520-24	Maint App - 2020 E1976 (E11)	Interstate Power Systems - PM and pump test for E11	3,799.52
		10-01-6810-00	Telephone-Land Line	AT&T - Internet service for 07/07-08/06	504.94
		10-01-6810-00	Telephone-Land Line	AT&T - Station phone service for 07/07-08/06	813.76
		10-01-7100-00	Office Supplies	Amazon - Office supplies	12.09
		10-01-7100-00	Office Supplies	Amazon - Office supplies	14.06
		10-01-6700-48	Career Training	College of DuPage - Advanced FF class for Sheahan	750.00
		10-01-6600-05	IT Computer Software	Dashlane - Password manager software annual fee	64.99
		10-01-6840-00	Cable	Comcast - Cable TV service for 07/15-08/14	97.71
		10-01-7220-00	Uniforms-Employees	Air One Equipment - Uniform item for Wiedmyer	240.00
		10-01-7220-00	Uniforms-Employees	Air One Equipment - Uniform items for Dore	179.00
		10-01-7220-00	Uniforms-Employees	Air One Equipment - Uniform items for Dore	293.00
		10-01-7100-00	Office Supplies	Uline - FPB firewatch labels	58.15
		10-01-6500-00	Maintenance Buildings-Stat 1	Family Pride - Laundry services lease for August	50.00
		10-01-7220-90	Uniforms-Other	McMaster Carr - Grave marker rods	100.96
		10-01-6500-00	Maintenance Buildings-Stat 1	Amazon - Extension cord	22.16
		10-01-7300-00	Medical Supplies	Cintas - First aid box supplies refill	157.77
		10-01-6150-00	SCBA Maintenance and Parts	Amazon - SCBA batteries	56.80
		10-01-6150-00	SCBA Maintenance and Parts	Amazon - SCBA batteries	56.80
		10-01-6600-05	IT Computer Software	First Arriving IO - First Arriving dashboard annual renewal	1,439.94
		10-01-6830-00	Alarm Expense	Alarm Detection Systems - Quarterly service for Sept-Nov	920.43
		10-01-6830-00	Alarm Expense	Alarm Detection Systems - Annual fire alarm test	582.36
		10-01-6730-00	Testing and Promotion	BioScan Tek - Background check	92.00
		10-01-6500-00	Maintenance Buildings-Stat 1	Uline - Electrical cord reel	672.33
		10-01-6500-00	Maintenance Buildings-Stat 1	Family Pride - Laundry service lease for new rates July & August	250.00
		10-01-5300-00	Health & Wellness	Edward Occupational Health - Physicals	1,854.00
		10-01-5300-00	Health & Wellness	Elmhurst Occupational Health - Physicals	1,003.00
		10-01-6530-00	Small Tools	Air One Equipment - Flashlight battery	47.00
		10-01-6120-00	Haz-Mat Equipment	Air One Equipment - Emulsiflash	118.00

Warrenville Fire Protection District
Purchase Journal - Wintrust Pro Card
For the Period From Aug 1, 2026 to Aug 31, 2026

Filter Criteria includes: 1) Vendor IDs: Wintrust Pro Card; 2) Includes

Name	Date	Account ID	Account Description	Line Description	Trans Amount
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Accidental charge	456.56
		10-01-6800-00	Utilities-Electric	ComEd - Electricity services for 07/16-08/14	1,945.51
		10-01-7100-00	Office Supplies	Amazon - Dry erase markers	7.98
		10-01-6810-10	Telephone-Cell Phones	Tmobile - Mobile phones for 06/21-07/20	702.82
		10-01-6600-10	IT Support Services	Teqworks - IT support services for September	3,231.82
		10-01-6040-00	Legal	Ottosen - Legal services for July	1,997.00
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Refund accidental charge	-456.56
		10-01-6810-10	Telephone-Cell Phones	AT&T - Flip phones for 07/26-08/25	6.36
		10-01-6810-10	Telephone-Cell Phones	AT&T - FirstNet mobile phone for 06/26-07/25	103.64
		10-01-6700-00	Training-Seminars/Lecture	IAFC - Conference registration for Levy	520.00
		10-01-6500-00	Maintenance Buildings-Stat 1	Hogan Plumbing - Service call for sink backup	305.00
		10-01-6750-00	Travel/Hotel Expense	Southwest Airlines - Conference airfare for Levy	585.80
		10-01-6500-00	Maintenance Buildings-Stat 1	Amazon - Station flags	160.00
		10-01-6520-00	Maintenance-Apparatus	Amazon - Portable fuel tank for boat	266.58
		10-01-7110-00	Cleaning Supplies	Warehouse Direct - Janitorial supplies	498.49
		10-01-6810-10	Telephone-Cell Phones	Verizon - Wireless router service for 07/07-08/06	288.08
		10-01-6520-24	Maint App - 2020 E1976 (E11)	Interstate Power Systems - Front suction repairs for E11	9,854.15
		10-01-6520-24	Maint App - 2020 E1976 (E11)	Interstate Power Systems - Repairs for E11	3,396.83
		10-01-6500-00	Maintenance Buildings-Stat 1	Hogan Plumbing - Repair toilet on Admin side	270.00
		10-01-6500-00	Maintenance Buildings-Stat 1	Cintas - Annual extinguisher inspections	2,118.01
		10-01-7300-00	Medical Supplies	Zoll Medical - Pediatric sensors	761.37
		10-01-6530-00	Small Tools	Dinges Fire - Refund sales tax	-23.64
		10-01-6745-00	Public Education	Edward Hospital - CPR cards	225.00
		10-01-7300-00	Medical Supplies	Bound Tree Medical - Exam gloves	410.19
		10-01-7220-90	Uniforms-Other	Eagle Engraving - Uniform hardware	134.25
		10-01-7220-90	Uniforms-Other	Eagle Engraving - Fireground tags	19.80
		10-01-7300-00	Medical Supplies	Amazon - Lights for EMS tent	229.98
		10-01-7300-00	Medical Supplies	Zoll Medical - Medical supplies	531.59
		10-01-6745-00	Public Education	Amazon - Promotional items	74.12
		10-01-7010-00	Operating Supplies	Amazon - Caution tape	73.99
		10-01-7300-00	Medical Supplies	Zoll Medical - Cable	194.74
		10-01-7100-00	Office Supplies	USPS - Postage	12.90
		10-01-6520-00	Maintenance-Apparatus	Amazon - Power inverter for B11	43.48
		10-01-6520-09	Maint App - 2019 Ford (C11)	PW Auto Clinic - C11 oil change and new tires	1,854.57
		10-01-6770-00	Client Relations Expense	Shamrock Garden - Wreath for 09/11 ceremony	175.00
		10-00-2000-00	Accounts Payable	Wintrust Pro Card	-49,293.34

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Corporate Fund						
Revenues						
10-00-4000-00	Property Tax Revenue	$ 31,099.90	$ 2,122,715.35	$ 3,917,292.00	1,794,576.65	45.81
10-00-4010-00	Property Tax Revenue - Pension	5,869.49	400,618.32	739,308.00	338,689.68	45.81
10-00-4050-00	PropTax Rev - Emer&Rescue Fund	3,450.20	235,492.40	434,581.00	199,088.60	45.81
10-00-4100-00	State Replacement Tax Revenue	2,162.18	19,341.17	40,000.00	20,658.83	51.65
10-00-4250-10	FMB-Public Education	0.00	115.00	3,000.00	2,885.00	96.17
10-00-4250-20	FMB-Plan Review	7,355.00	11,405.00	15,000.00	3,595.00	23.97
10-00-4310-00	Ambulance Service Fees	72,372.32	473,904.81	1,300,000.00	826,095.19	63.55
10-00-4350-00	Fire Recovery	424.00	5,685.16	15,000.00	9,314.84	62.10
10-00-4500-00	Grant Revenue	0.00	10,591.80	25,000.00	14,408.20	57.63
10-00-4600-00	Sale of Assets	0.00	144.00	0.00	(144.00)	0.00
10-00-4700-00	Other Income	0.00	486.54	4,500.00	4,013.46	89.19
10-00-4800-00	Interest Income	14,087.30	56,387.86	180,000.00	123,612.14	68.67
	Total Revenues	136,820.39	3,336,887.41	6,673,681.00	3,336,793.59	50.00
Expenses						
Personal Services						
10-01-5000-00	Payroll-Full Time Firefighters	182,161.12	803,225.67	2,400,000.00	1,596,774.33	66.53
10-01-5005-00	Payroll-Part Time Firefighters	20,558.20	87,414.16	500,000.00	412,585.84	82.52
10-01-5010-00	Payroll-Office & Staff	20,869.38	93,340.32	289,750.00	196,409.68	67.79
10-01-5015-00	Payroll-Part Time Supervisory	2,838.20	11,352.80	33,840.00	22,487.20	66.45
10-01-5020-00	Overtime	7,786.03	52,389.25	200,000.00	147,610.75	73.81
10-01-5022-00	Payroll-Special-Rate	1,180.92	3,657.49	12,000.00	8,342.51	69.52
10-01-5025-00	Payroll-Holiday Pay	0.00	3,220.32	67,000.00	63,779.68	95.19
10-01-5030-00	Payroll-Fireman POC	6,154.72	36,194.40	115,000.00	78,805.60	68.53
10-01-5080-00	Trustee Compensation	1,406.25	6,656.25	16,875.00	10,218.75	60.56
10-01-5090-00	Fire Commissioner Compensation	249.99	999.96	3,000.00	2,000.04	66.67
10-01-5100-00	Payroll Taxes	6,557.65	29,817.99	134,000.00	104,182.01	77.75
10-01-5200-00	Insurance-Health	35,922.01	140,047.41	485,000.00	344,952.59	71.12
10-01-5200-05	Insurance-Vision	290.38	1,213.37	3,500.00	2,286.63	65.33
10-01-5200-10	Insurance-Dental	1,531.38	6,079.22	18,000.00	11,920.78	66.23
10-01-5200-20	Insurance-Life	521.26	2,061.21	7,000.00	4,938.79	70.55
10-01-5200-25	VEBA	0.00	76.80	62,000.00	61,923.20	99.88
10-01-5200-26	457 District Contribution	0.00	800.00	800.00	0.00	0.00
10-01-5200-27	IMRF District Contribution	1,751.74	4,536.83	15,000.00	10,463.17	69.75
10-01-5300-00	Health & Wellness	2,857.00	25,726.00	38,000.00	12,274.00	32.30
10-01-5500-00	Pension Contribution	5,869.49	400,618.32	738,194.00	337,575.68	45.73

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
	Total Personal Services	298,505.72	1,709,427.77	5,138,959.00	3,429,531.23	66.74
Contractual Services						
10-01-6000-00	Accounting-Sikich	0.00	12,620.10	50,000.00	37,379.90	74.76
10-01-6010-00	Dues	505.00	3,936.13	7,350.00	3,413.87	46.45
10-01-6020-00	Firefighters Appreciation Fund	0.00	0.00	12,000.00	12,000.00	100.00
10-01-6030-00	General Insurance	0.00	40.00	6,360.00	6,320.00	99.37
10-01-6040-00	Legal	2,045.30	12,103.77	43,000.00	30,896.23	71.85
10-01-6045-00	Payroll Service Fee	426.62	2,274.93	6,500.00	4,225.07	65.00
10-01-6060-00	GEMT 50% Payment Expense	0.00	59,814.80	300,000.00	240,185.20	80.06
10-01-6080-00	Other Professional Services	10,343.14	10,343.14	45,000.00	34,656.86	77.02
10-01-6110-00	DuComm Dispatch	0.00	44,466.86	87,939.00	43,472.14	49.43
10-01-6115-00	Ambulance Billing Fees	5,792.37	21,801.35	57,000.00	35,198.65	61.75
10-01-6120-00	Haz-Mat Equipment	118.00	3,121.77	6,700.00	3,578.23	53.41
10-01-6130-00	Dive/Water Rescue	0.00	4,414.50	14,425.00	10,010.50	69.40
10-01-6135-00	Wildland Urban Interface	0.00	0.00	4,700.00	4,700.00	100.00
10-01-6140-00	Technical Rescue Equipment	0.00	0.00	300.00	300.00	100.00
10-01-6150-00	SCBA Maintenance and Parts	113.60	937.15	9,750.00	8,812.85	90.39
10-01-6160-00	Hose and Appliances	0.00	4,383.00	8,500.00	4,117.00	48.44
10-01-6170-00	GIS Maintenance	0.00	269.00	1,200.00	931.00	77.58
10-01-6180-00	Credit Card Processing Fees	143.89	468.83	1,000.00	531.17	53.12
10-01-6200-00	Comm/Radio Equipment	0.00	0.00	20,800.00	20,800.00	100.00
10-01-6500-00	Maintenance Buildings-Stat 1	4,330.09	9,542.88	47,000.00	37,457.12	79.70
10-01-6510-00	Maintenance-Equipment	0.00	376.60	3,000.00	2,623.40	87.45
10-01-6520-00	Maintenance-Apparatus	310.06	913.04	85,000.00	84,086.96	98.93
10-01-6520-03	Maint App - 2009 E5026 (E12)	0.00	710.98	0.00	(710.98)	0.00
10-01-6520-05	Maint App - 1993 Ford (V12)	0.00	293.68	0.00	(293.68)	0.00
10-01-6520-09	Maint App - 2019 Ford (C11)	1,854.57	1,854.57	0.00	(1,854.57)	0.00
10-01-6520-10	Maint App - 2016 Ford (A11)	0.00	1,042.50	0.00	(1,042.50)	0.00
10-01-6520-13	Maint App - 2021 Ford (I11)	44.45	44.45	0.00	(44.45)	0.00
10-01-6520-23	Maint App - 2018 M3263 (M12)	0.00	6,420.77	0.00	(6,420.77)	0.00
10-01-6520-24	Maint App - 2020 E1976 (E11)	17,050.50	17,360.75	0.00	(17,360.75)	0.00
10-01-6520-25	Maint App - 2024 Ladder (T11)	0.00	279.95	0.00	(279.95)	0.00
10-01-6530-00	Small Tools	23.36	230.36	8,385.00	8,154.64	97.25
10-01-6600-00	IT Hardware	0.00	3,446.18	25,000.00	21,553.82	86.22
10-01-6600-05	IT Computer Software	6,426.65	12,122.42	45,000.00	32,877.58	73.06
10-01-6600-10	IT Support Services	3,231.82	17,198.25	72,000.00	54,801.75	76.11
10-01-6700-00	Training-Seminars/Lecture	4,230.00	4,230.00	10,000.00	5,770.00	57.70
10-01-6700-05	Training-Certification Classes	490.64	2,617.64	42,000.00	39,382.36	93.77
10-01-6700-10	Training-Books/Manuals	0.00	0.00	2,200.00	2,200.00	100.00
10-01-6700-15	Training-Building Mat/Props	0.00	126.04	4,500.00	4,373.96	97.20
10-01-6700-20	Training-Audio Visual/Comp	0.00	0.00	500.00	500.00	100.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
10-01-6700-25	Training- Per Diem	0.00	1,096.00	4,500.00	3,404.00	75.64
10-01-6700-40	Training-Supplies	0.00	0.00	3,000.00	3,000.00	100.00
10-01-6700-45	Training-Public Education	0.00	61.20	0.00	(61.20)	0.00
10-01-6700-48	Career Training	750.00	750.00	10,000.00	9,250.00	92.50
10-01-6700-50	Training - Fire Commissioners	0.00	168.74	5,300.00	5,131.26	96.82
10-01-6710-00	Fire Prevention Bureau	26.56	273.12	750.00	476.88	63.58
10-01-6730-00	Testing and Promotion	92.00	184.00	24,000.00	23,816.00	99.23
10-01-6745-00	Public Education	299.12	1,507.12	11,900.00	10,392.88	87.34
10-01-6750-00	Travel/Hotel Expense	585.80	2,620.21	10,000.00	7,379.79	73.80
10-01-6770-00	Client Relations Expense	380.44	1,511.40	8,000.00	6,488.60	81.11
10-01-6800-00	Utilities-Electric	1,945.51	7,091.18	16,000.00	8,908.82	55.68
10-01-6800-10	Utilities-Gas	0.00	1,650.61	11,000.00	9,349.39	84.99
10-01-6800-20	Utilities-Water	281.29	1,091.63	3,000.00	1,908.37	63.61
10-01-6810-00	Telephone-Land Line	1,318.70	5,231.45	16,000.00	10,768.55	67.30
10-01-6810-10	Telephone-Cell Phones	1,100.90	4,570.86	12,550.00	7,979.14	63.58
10-01-6830-00	Alarm Expense	1,502.79	2,389.98	4,200.00	1,810.02	43.10
10-01-6840-00	Cable	97.71	390.84	1,200.00	809.16	67.43
	Total Contractual Services	65,860.88	290,394.73	1,168,509.00	878,114.27	75.15

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Commodities						
10-01-7000-00	Motor Fuel	0.00	10,281.49	30,000.00	19,718.51	65.73
10-01-7010-00	Operating Supplies	73.99	422.04	1,500.00	1,077.96	71.86
10-01-7100-00	Office Supplies	743.30	3,920.96	10,750.00	6,829.04	63.53
10-01-7110-00	Cleaning Supplies	498.49	1,674.98	4,200.00	2,525.02	60.12
10-01-7200-00	Firefighters Pers Prot Equip	1,374.00	1,572.68	21,150.00	19,577.32	92.56
10-01-7220-00	Uniforms-Employees	712.00	7,734.45	25,000.00	17,265.55	69.06
10-01-7220-90	Uniforms-Other	517.00	2,362.89	6,000.00	3,637.11	60.62
10-01-7230-00	Fire & Rescue Equipment	0.00	323.42	20,000.00	19,676.58	98.38
10-01-7300-00	Medical Supplies	2,633.15	8,857.69	31,700.00	22,842.31	72.06
	Total Commodities	6,551.93	37,150.60	150,300.00	113,149.40	75.28
Other						
10-01-9000-00	Miscellaneous	88.00	1,719.83	1,200.00	(519.83)	(43.32)
10-01-9500-60	Transfers to Capital Projects	0.00	200,000.00	200,000.00	0.00	0.00
	Total Other	88.00	201,719.83	201,200.00	(519.83)	(0.26)
	Total Expenses	371,006.53	2,238,692.93	6,658,968.00	4,420,275.07	66.38
	Net Revenue over Expenses	$ (234,186.14)	$ 1,098,194.48	$ 14,713.00	(1,083,481.48)	(7,364.11)

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Audit Fund						
Revenues						
30-00-4000-00	Property Tax Revenue	$ 82.47	$ 5,629.30	$ 10,388.00	4,758.70	45.81
	Total Revenues	82.47	5,629.30	10,388.00	4,758.70	45.81
Expenses						
30-00-6005-00	Audit Fees	2,000.00	10,060.00	10,060.00	0.00	0.00
	Total Personal Services	2,000.00	10,060.00	10,060.00	0.00	0.00
	Net Revenue over Expenses	$ (1,917.53)	$ (4,430.70)	$ 328.00	4,758.70	1,450.82
Liability Insurance Fund						
Revenues						
40-00-4000-00	Property Tax Revenue	$ 357.39	$ 24,393.63	$ 45,016.00	20,622.37	45.81
	Total Revenues	357.39	24,393.63	45,016.00	20,622.37	45.81
Expenses						
40-00-6035-00	Liability Insurance	0.00	0.00	55,000.00	55,000.00	100.00
	Total Personal Services	0.00	0.00	55,000.00	55,000.00	100.00
	Net Revenue over Expenses	$ 357.39	$ 24,393.63	$ (9,984.00)	(34,377.63)	344.33

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Workers Compensation Fund						
Revenues						
50-00-4000-00	Property Tax Revenue	$ 123.71	$ 8,443.95	$ 15,582.00	7,138.05	45.81
	Total Revenues	123.71	8,443.95	15,582.00	7,138.05	45.81
Expenses						
50-00-5400-00	Worker's Compensation Expense	(2,844.00)	45,177.00	200,000.00	154,823.00	77.41
	Total Personal Services	(2,844.00)	45,177.00	200,000.00	154,823.00	77.41
	Net Revenue over Expenses	$ 2,967.71	$ (36,733.05)	$ (184,418.00)	(147,684.95)	80.08

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Foreign Fire Fund						
Revenues						
55-00-4150-00	Foreign Fire Tax Revenue	$ 0.00	$ 0.00	$ 45,000.00	45,000.00	100.00
	Total Revenues	0.00	0.00	45,000.00	45,000.00	100.00
Expenses						
55-01-5150-00	Foreign Fire Tax	0.00	14,582.42	45,000.00	30,417.58	67.59
	Total Personal Services	0.00	14,582.42	45,000.00	30,417.58	67.59
	Net Revenue over Expenses	$ 0.00	$ (14,582.42)	$ 0.00	14,582.42	0.00

Warrenville Fire Protection District
Revenues and Expenses
Compared with Budget
For the Four Months Ending August 31, 2026

		Current Month Actual	Year to Date Actual	Annual Budget	Remaining Balance	Percent Available
Capital Projects Fund						
Revenues						
60-00-4800-00	Interest Income	$ 5,902.11	$ 7,113.37	$ 15,000.00	7,886.63	52.58
60-00-4900-10	Transfers from Corp Fund	0.00	200,000.00	200,000.00	0.00	0.00
	Total Revenues	5,902.11	207,113.37	215,000.00	7,886.63	3.67
Expenses						
60-01-8010-00	Capital Outlay - Building	5,884.70	37,260.65	110,000.00	72,739.35	66.13
60-01-8015-00	Capital Outlay - Apparatus	1,742.83	3,732.81	510,000.00	506,267.19	99.27
60-01-8020-00	Capital Outlay - Operating Equ	13,513.00	17,924.00	157,000.00	139,076.00	88.58
	Total Expenses	21,140.53	58,917.46	777,000.00	718,082.54	92.42
	Net Revenue over Expenses	$ (15,238.42)	$ 148,195.91	$ (562,000.00)	(710,195.91)	126.37

WARRENVILLE FIRE PROTECTION DISTRICT

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Fire Chief's Report - August 2026

August was another exceptionally active month for the Warrenville Fire Protection District, with personnel responding to 251 emergency incidents compared with 212 in August 2025, an increase of approximately 18%. The month included a significant storm event that generated approximately 40 calls for service in only a few hours. Despite the increased operational tempo, personnel continued to advance several significant organizational initiatives, including implementation of the Ladder Up Program, employee recruitment and development, expanded training opportunities, and continued efforts to resolve Tower 11 concerns.

Specialty Team Call Outs / Notable Incidents

During August, personnel responded to numerous notable incidents including:

- Approximately 40 storm-related calls during a single severe weather event
- Four cardiac arrests
- Small fire at the Youth Center
- Multiple stroke, seizure, and cardiac/chest pain emergencies
- Mutual aid water rescue response to Naperville
- Multiple motor vehicle accidents, including one involving a school bus
- Elevator rescue and choking emergency
- Multiple brush/outside fires and electrical hazards

The most significant operational event occurred when a severe storm moved through Warrenville, producing heavy rain, wind, lightning, downed trees and power lines, and widespread power outages. Duty crews were rapidly supplemented by callback personnel and additional District resources, allowing approximately 40 calls for service to be managed within only a few hours.

Personnel & Professional Development

- Fire Commissioner Gornik celebrates five years of service on the Warrenville Fire Protection District Board of Fire Commissioners this September. The District appreciates his continued commitment and service to the organization and community.
- Four District members began the Fire Academy.
- Three new Cadets were selected for the upcoming school year.
- Two members of the Cadet class were hired, continuing our internal development pipeline.
- Captain Zabler successfully recertified as a Fire Investigator.
- Captain Tosto completed his return-to-work refresher program.
- Chief O'Hare successfully recertified as a Training Program Manager.

Department training included horizontal ventilation and Vent-Enter-Search operations, boat operations, MABAS Battalion Chief development, and extensive hands-on training at an acquired structure. The District also hosted a Watercraft Technician Certification Course.

Strategic Initiatives & Administration

- The inaugural Ladder Up class participated in its first welcome meeting, with all seven participants subsequently meeting individually with College of DuPage advisors.
- Assistant Chief Levy hosted the first Ladder Up Mentorship Meeting, formally adding the mentorship component envisioned during development of the program.
- Began a comprehensive review, organization, and archiving of District records.
- Completed the District's banking transition and submitted the GEMT Cost Report.
- The District received the GFOA Certificate of Achievement for Excellence in Financial Reporting for its recognition of its commitment to responsible financial stewardship.

Facilities, Fleet & Community Partnerships

- E-ONE senior technicians traveled to Illinois to work directly with Fire Service Inc. and District personnel on Tower 11. Numerous Tower 11 issues were resolved, longstanding questions were answered, and a clearer path toward final resolution was established. The apparatus remained out of service for additional repairs at month's end.
- Personnel maintained a strong community presence throughout August, participating in National Night Out, Summer Daze, Project Fire Buddies, neighborhood block parties, the Timber Creek HOA meeting, and hosted an end of Summer Department BBQ.
- Lt. Bryan LaForge, FF/PM Miles Volpe, and FF/PM Austin Wiedmyer were also selected to receive the DuPage County Hundred Club Medal of Valor for their heroic actions during the Maplewood fire. The awards will be presented at the Hundred Club Valor Dinner October 28th.

WARRENVILLE FIRE PROTECTION DISTRICT

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Bureau of Fire Prevention

Trustees Report *August 2026*

Overall Status:

August was a very exciting month for the Bureau of Fire Prevention with the continued growth and success of our inspection initiative, coupled with our partnerships within the Community. With the efforts of every member within the Bureau, we were able to successfully answer the needs of the community in numbers never produced from this office before.

Bureau Logs:

*****Highlights*****

The observable growth within the greater Warrenville community can be witnessed as you traverse through our neighborhoods and business districts. Gaining aspects of the palpable energy throughout our District is easy as it also drives a desire for businesses to open their doors and developers to bring new homes into our community.

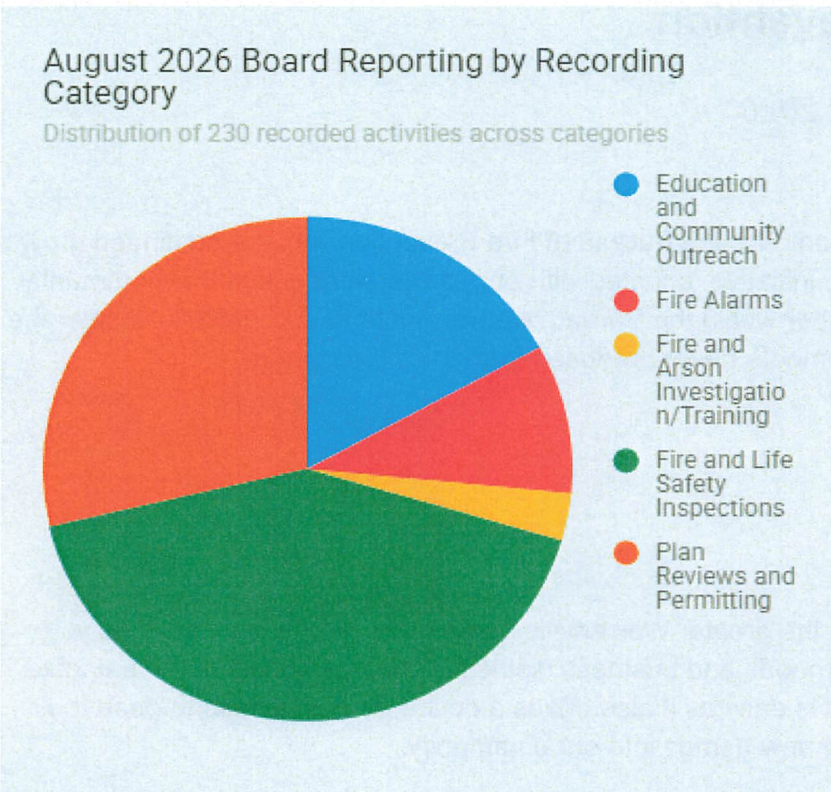
With that I am proud to highlight Cantera Point as this month's notable mention. Alongside DR Horton, the contracted builder for the new development on Maecliff Drive, in conjunction with Chicago Fire Protection, the Bureau has worked on a compressed timeline alongside these professionals, to have the new model completed and ready to open its doors.

Through a concise plan review phase, to code recommendations that align with the standards set forth under NFPA 13D, to a rigorous hydrostatic test that surpasses recommendations, to the final phase walkthrough of these units, the Bureau of Fire Prevention is proud of the hard work, dedication, and determination of everyone involved in this process.

We look forward to welcoming our new neighbors home within the coming months.

Monthly Activity Log:
In an effort to streamline the work coming out of the Bureau of Fire Prevention, we have taken on an easier approach to document the activities out of this Office. You will note that all events fall into one of the 5 observed categories.

With that, the month of August, like every previous month, placed a high demand and needs of the professionals within this office. With the help of my part-time inspectors we were able to answer more calls for service than I have ever witnessed



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Here is the breakdown of the 230 total recorded activities in **August 2026**:

1. **Fire and Life Safety Inspections:** 96 records (41.7%)
2. **Plan Reviews and Permitting:** 66 records (28.7%)
3. **Education and Community Outreach:** 39 records (17.0%)
4. **Fire Alarms:** 22 records (9.6%)
5. **Fire and Arson Investigation/Training:** 7 records (3.0%)

Year to Date Community Interactions: 764

Ongoing Community Projects:

7-Brew- As of September 4th, the new structure is in place. Contractors are working to install utilities and bring their fire detection online. The Bureau will be contacted once the work is completed and they are ready for alarm testing.

4520 Weaver Parkway - The Orion STEM School remains in construction with progress moving forward. The Bureau of Fire Prevention will be contacted when they are ready for a fire alarm test of the 2nd floor of the occupancy. They will also require a final inspection before occupancy can be completed.

Cantera Point - The construction of their first 6-unit building is nearing completion. Six Hydro tests have been completed. As we continue to move forward, the Bureau will work with Chicago Fire Protection to ensure that the highest standards remain in place while adhering to NFPA13D as DR Horton is nearing completion of their second building.

OSI - 27201 Bella Vista Parkway - Construction continues at this location with the continued progress of their fire alarm and sprinkler systems.

25w601 Butterfield Road - Camp Mathieu is currently undertaking a vital infrastructure project to upgrade their existing fire alarm system to ensure enhanced life safety compliance and system reliability. As was noted last month, the system will soon be updated now that camps are completed. The Bureau will continue to work alongside our patterns within the Community.

26w151 Butterfield Road - Arrowhead Golf Course had initial plans submitted to the Bureau for a general review. The Park District was advised that the plans were approved, as submitted, with several notable amendments made. They are working with their contractor to make revisions and submit official plans for review.

27650 Ferry Road - Northwestern Medicine continues to work on their multi-phase upgrade of their facility. The month of August did include a final inspection of their suppression system along with new components of their fire alarms. All systems have passed inspection.

Home Avenue - This residential address remains in communications to ensure that the highest level of safety can be applied to the property before the completion of their transition into a group home for the elderly. As of the end of August, no new information is ready to post.

4s040 Route 59 - Work continues on this property after a thorough review of their sprinkler and alarm systems have been completed by the Bureau. This occupancy is nearing completion as their final fire alarm inspection is scheduled for the beginning of September.

28377 Davis Parkway - A new occupancy inspection is nearing completion for a tenant within this space.

27575 Ferry Road - The Ferry Road Condo Association has hired a licensed contractor to upgrade their entire system after inspectors found an alarm fault that could not be resolved. Johnson Controls is working alongside the Bureau to ensure that codes and standards are met.

4300 Winfield Road - Suite 120 has requested and been granted a permit for the installation of a new fire alarm system to bring compliance up to the International Fire Code, 2021, standards.

28331 Dodge Street - Plans were submitted and approved for the Chennai Central Journey of Taste restaurant. This building is undergoing a major renovation and requires a new hood system to be put into place.

3s721 West Avenue, Suite 200 - A newly proposed occupant will be taking this space with the submission of sprinkler plans for review to the Bureau.

Invoicing:

The Bureau has submitted 24 invoices for services rendered within the Community for the month of August.

Training

During the month of August, I was able to further my knowledge and skill set with the opportunities to attend multiple training sessions.

The Northern Illinois Fire Inspectors Association conducted training at Convergint Fire & Life Safety in Hoffman Estates. Through this training opportunity we were able to explore the depths of fire alarms, panels, and their associated operations. This functioned inline and in conjunction with the new expectations that are being highlighted under NFPA 72.

In addition to this, the month of August also opened training opportunities with the DuPage County Fire Investigation Task Force. As a CFI, I have been able to work alongside some of the greatest professionals in the business with the Task Force being no exception.

The topic for August was Managing Complex Fire Scenes for which I was awarded 3 credits toward my recertification. In addition to this, I was able to also partake in two trainings through the International Association of Arson Investigators where I was able to achieve tested certifications in;

- Critical Evaluation & Testing of Commonly Reported Accidental Causes
- Fire Chemistry

These two classes have gained me the advantage of 6 tested credit points toward recertification along with updating requirements for NFPA 1033.

Public Education

The Public Education Division remained active throughout August despite summer being in full-swing. As mentioned in last month's report, despite the general slowdown during our summer months the District is dedicated to providing strength through education to the Community. Below are those topics covered during August;

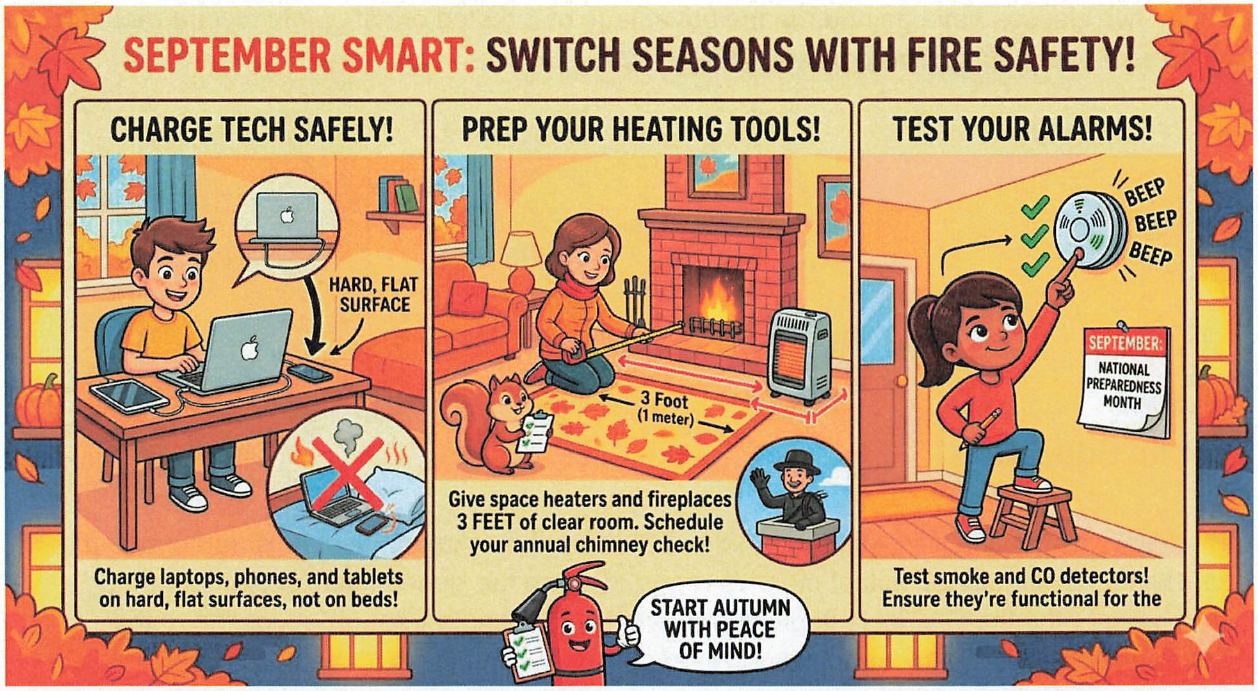
CPR Classes

Thanks to the efforts of Lt. Vaughn, the District has provided the following opportunities:

CPR Classes: 2

CPR Certifications: 2

Safety Message



September Smart: Switch Seasons with Fire Safety!

As we transition into autumn, daily routines shift and home heating appliances start turning back on. Keep your home protected with three critical September checks:

- **Charge your tech safely:** With back-to-school season in full swing, avoid charging laptops, tablets, or phones on soft surfaces like beds or couches. Always charge devices on hard, flat surfaces to prevent lithium-ion batteries from overheating.
- **Prep your heating tools:** Before the first cold snap hits, clear at least 3 feet of space around space heaters and fireplaces. Make sure to schedule an annual professional chimney inspection to avoid dangerous chimney fires.
- **Test your alarms:** September is National Preparedness Month. Take 60 seconds to press the test button on your smoke and carbon monoxide detectors to guarantee they are functioning properly before winter arrives.

Stay mindful on the road and enjoy the beautiful start of autumn!

WARRENVILLE FIRE PROTECTION DISTRICT

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TRAINING DIVISION REPORT

"TRAIN LIKE YOUR LIFE DEPENDS ON IT, BECAUSE IT DOES!"

SUBMITTED BY: BILL ZABLER, TRAINING OFFICER

August 2026

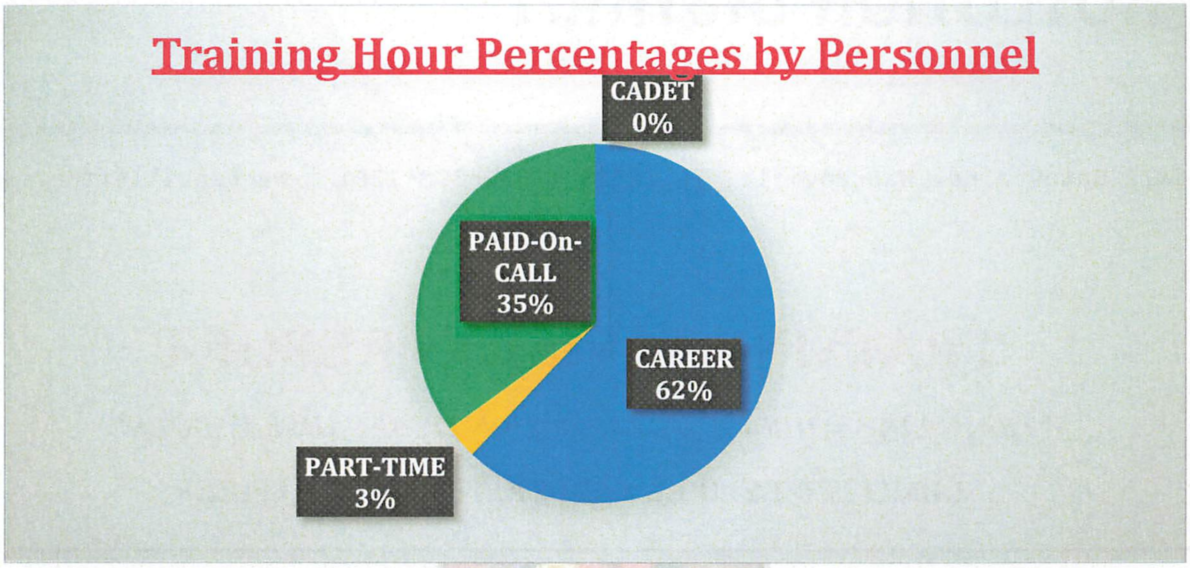
The District was given the opportunity to use an acquired structure for the month of August. The house located on the former Herbo Tree Service is being torn down next month. To maximize the opportunity a few training items were moved to later this year. Division 16 has put together a Battalion Chiefs' Leadership Program. The inaugural meeting was hosted by Darien-Woodridge the August session was meet & Greet, these are going to be scheduled quarterly. The District hosted a Watercraft Technician Course w/ Romeoville Fire Academy.

Officer Development- *None*
Company Training- *Hose Deployment, Search, Boat Operations & Horizontal Ventilation*
Tabletop Exercise- *Electrical Hazards*
EMS- *System Policy Updates*
Cadets- *Cadet Interviews completed for this school year.*

Notable Events:

- Josh Hamman certified Instructor II
- Josh Hamman completed Incident Safety Officer
- 14 Members completed the in-house Watercraft Technician Course

District Training Data:



Training Hours by Category:

Category	Hours	Percentage
Company/Facility	334	39%
SCBA	4	0%
Driver/Operator	25	11%
Hazardous Materials	0	0%
Officer/Instructor/Prevention	88	18%
Special Operations	80	9%
Probationary/Cadet	0	0%
EMS (Con-Ed/General)	167	23%
Total	**698**	**100%**

Monthly Training Leaders:

Career	*Capt. Tosto*	**43 hours**
Paid-on-Call	*Joseph Bovio*	**62 hours**
Part-Time	*Chloe Schaul*	**22 hours**

Total Training Hours by Month:

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Total
771	766	861	883	700	671	674	698					**6024**

WARRENVILLE FIRE PROTECTION DISTRICT

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SPECIAL OPERATIONS REPORT

"WHERE TRADITIONAL FIREFIGHTING ENDS… SPECIAL OPERATIONS BEGINS!"

SUBMITTED BY: BILL ZABLER, TRAINING OFFICER

August 2026

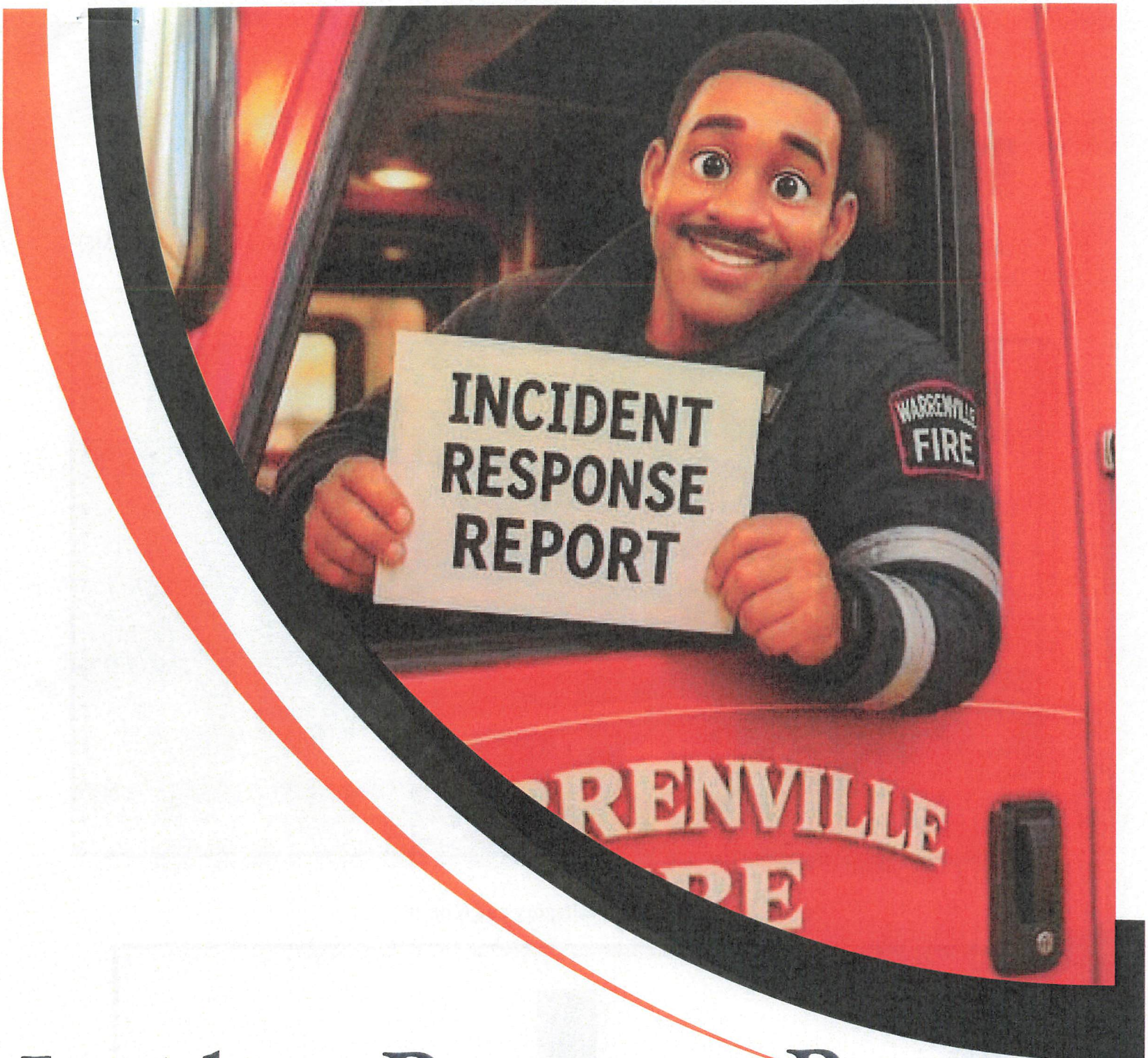
District- One of the Company Training topics for August was Boat Operations. Special Use Permits were pulled for operating our Boat at Silver Lake in Blackwell. The District also joined up with Romeoville Fire Academy to host a Watercraft Technician course for our membership. 14 members participated in the course that was (2) 8-hour Saturdays. Everyone had a great time and the weather was awesome.

Hazardous Materials- New Division Team Leader is at the MABAS Chiefs for selection and implementation of a plan to get the team training like the other disciplines.

Technical Rescue/USAR- Darien-Woodridge was slated to host the drill for August. The topic was Rope. Due to site concerns the drill had to be cancelled.

Water Rescue- Bolingbrook hosted the MABAS drill and it was boat-based dives. Due to scheduling conflicts, one member was able to attend. The in-house dive drill along with the Company Training was Boat Operations. As noted above the District hosted Watercraft Technician course with Romeoville Fire Academy. For some members this was the first time operating the MABAS 16 boat cache.

Wildland/Urban Interface- Nothing for this report.



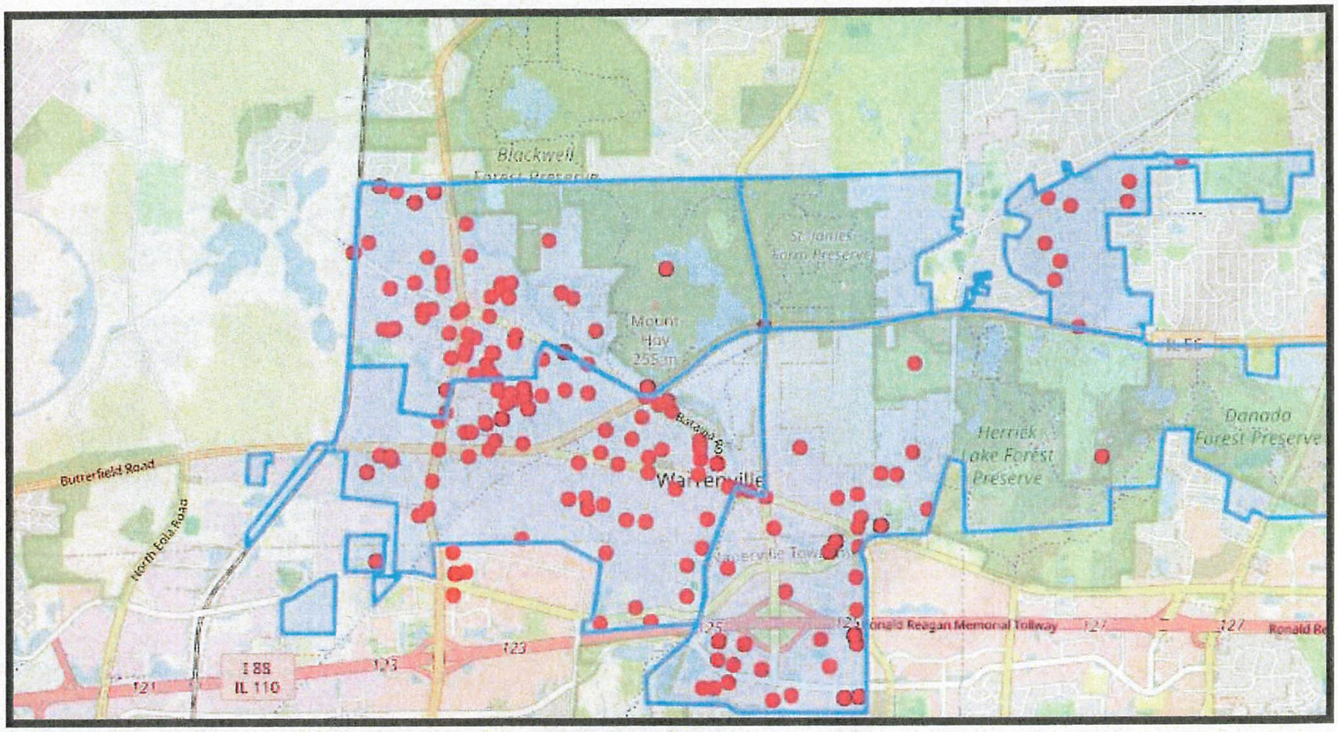
Incident Response Report

Aug 2026

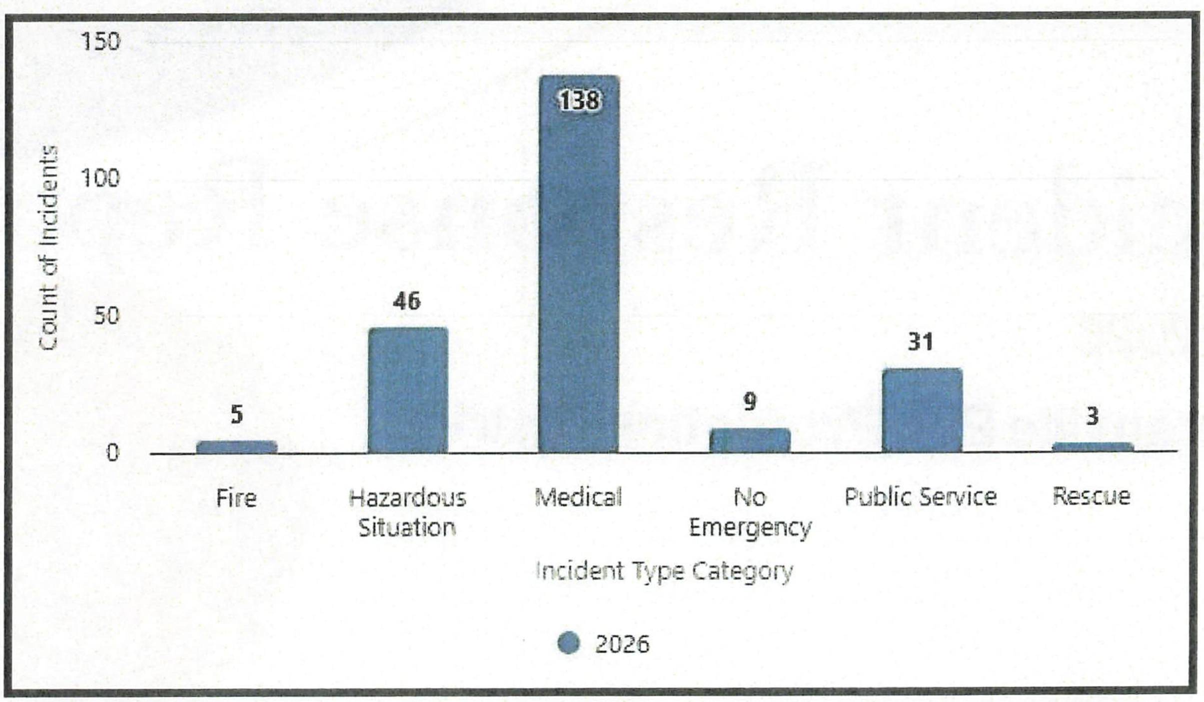
Warrenville Fire Protection District

Monthly Recap

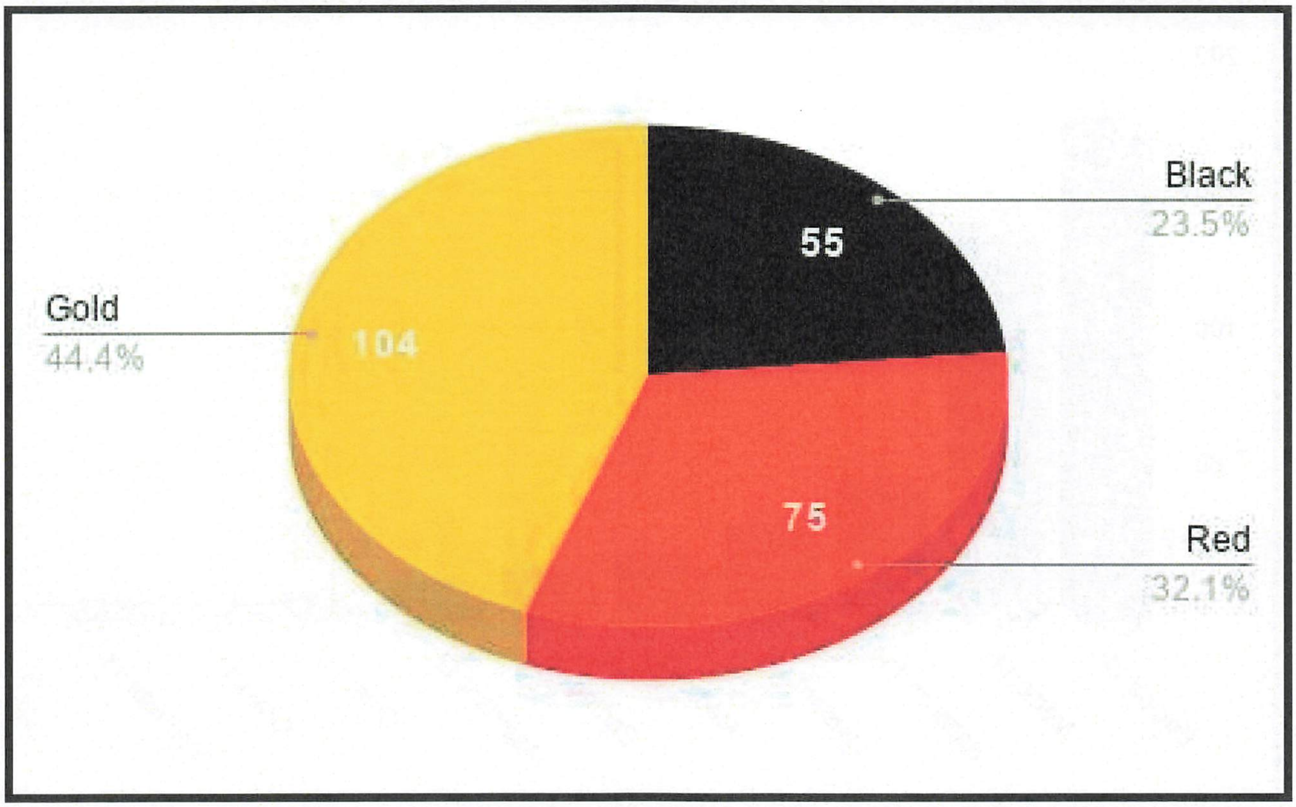
The District responded to a total of 234 incidents in August. Emergency Medical Services (EMS)-related responses accounted for 138 incidents, with the remaining 96 being fire-related.



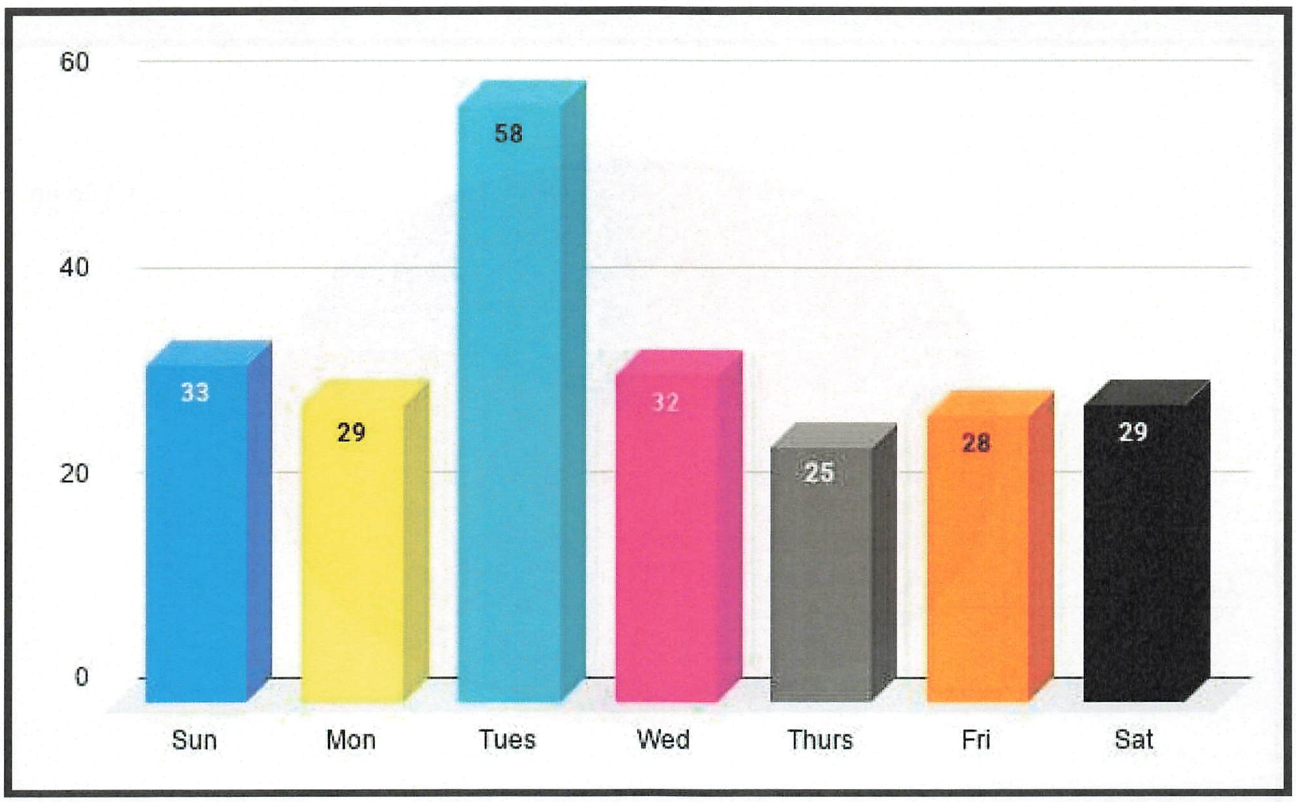
Incidents by Category and Month



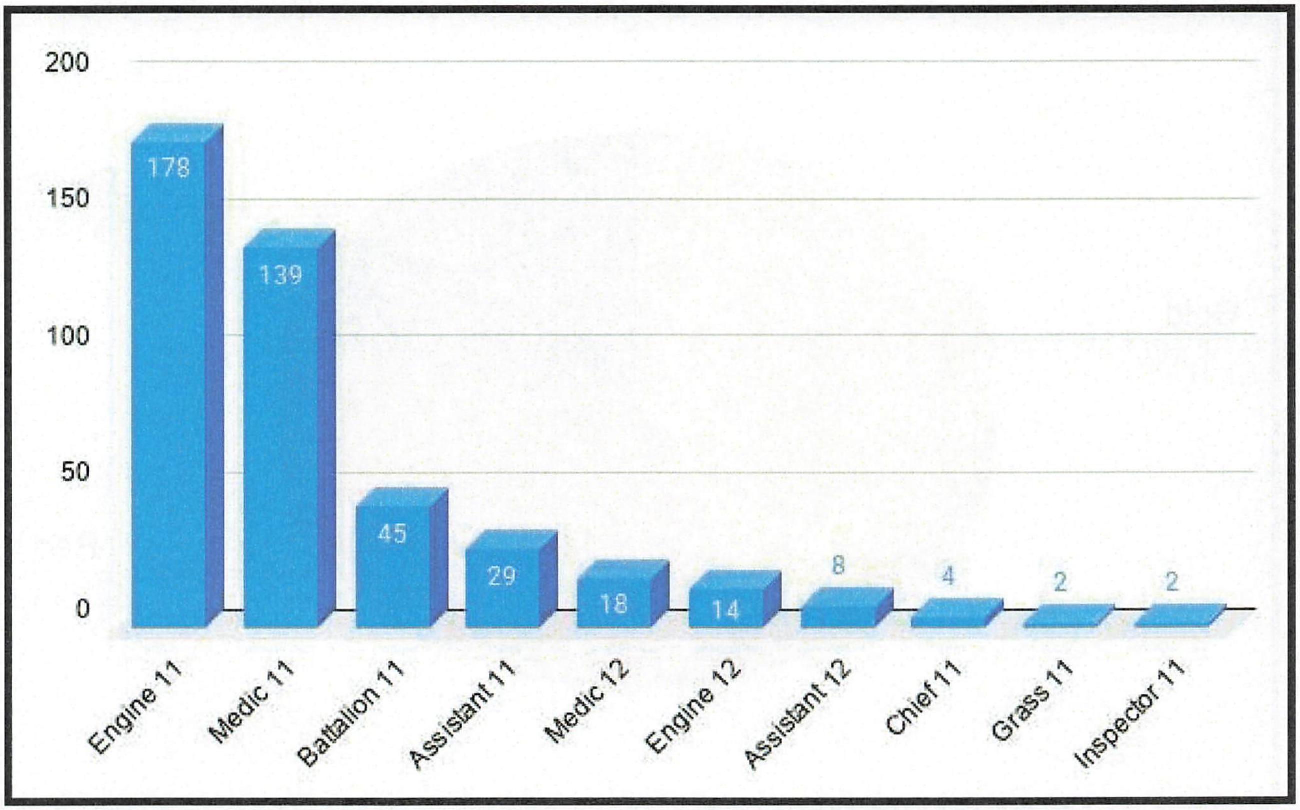
Total Incidents by Shift



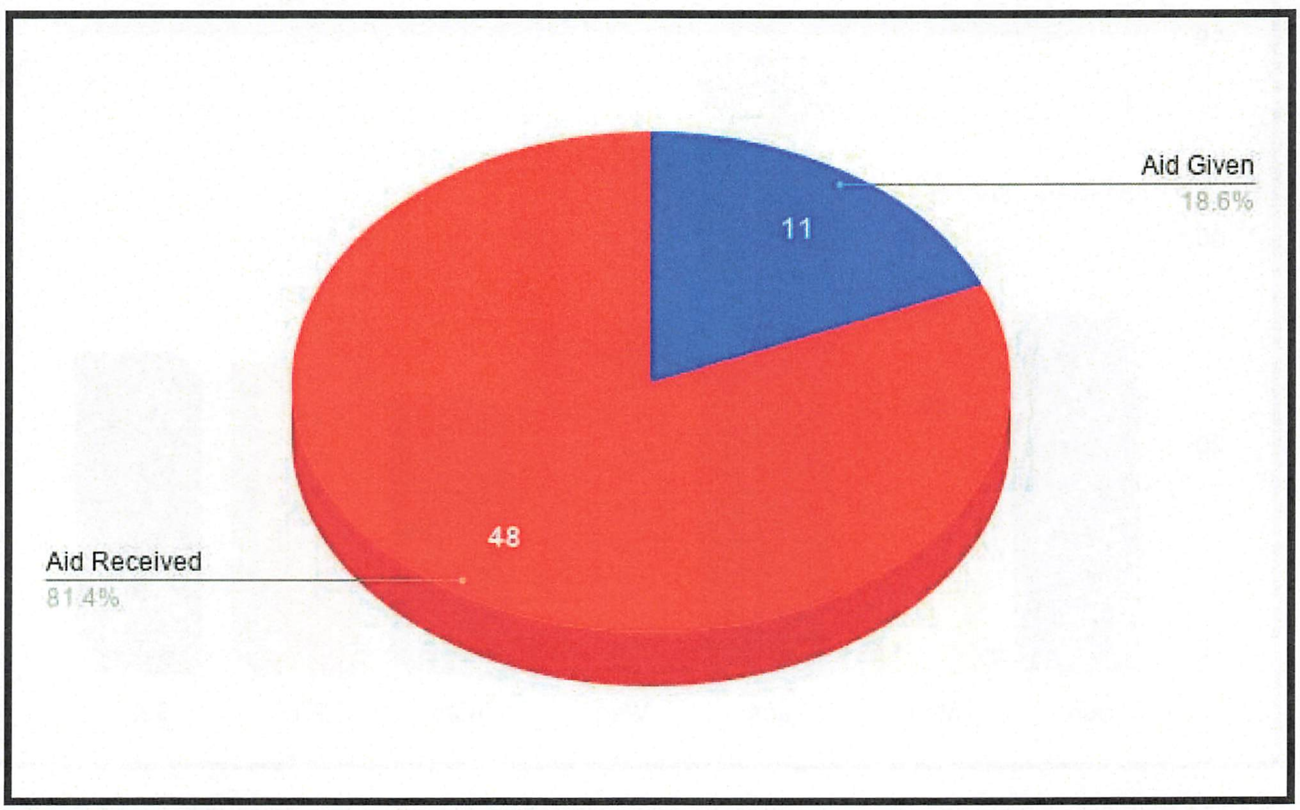
Total Incidents by Day of Week



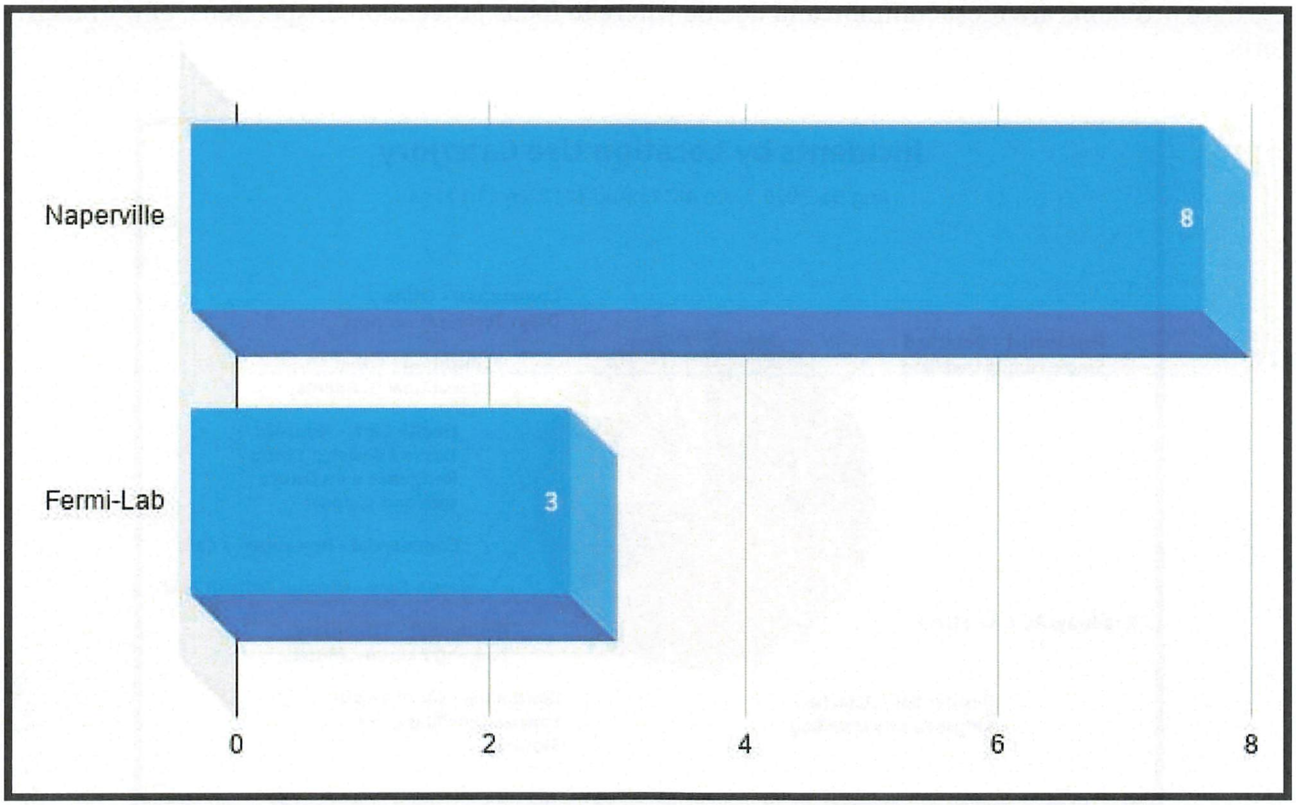
Incidents by Apparatus ID



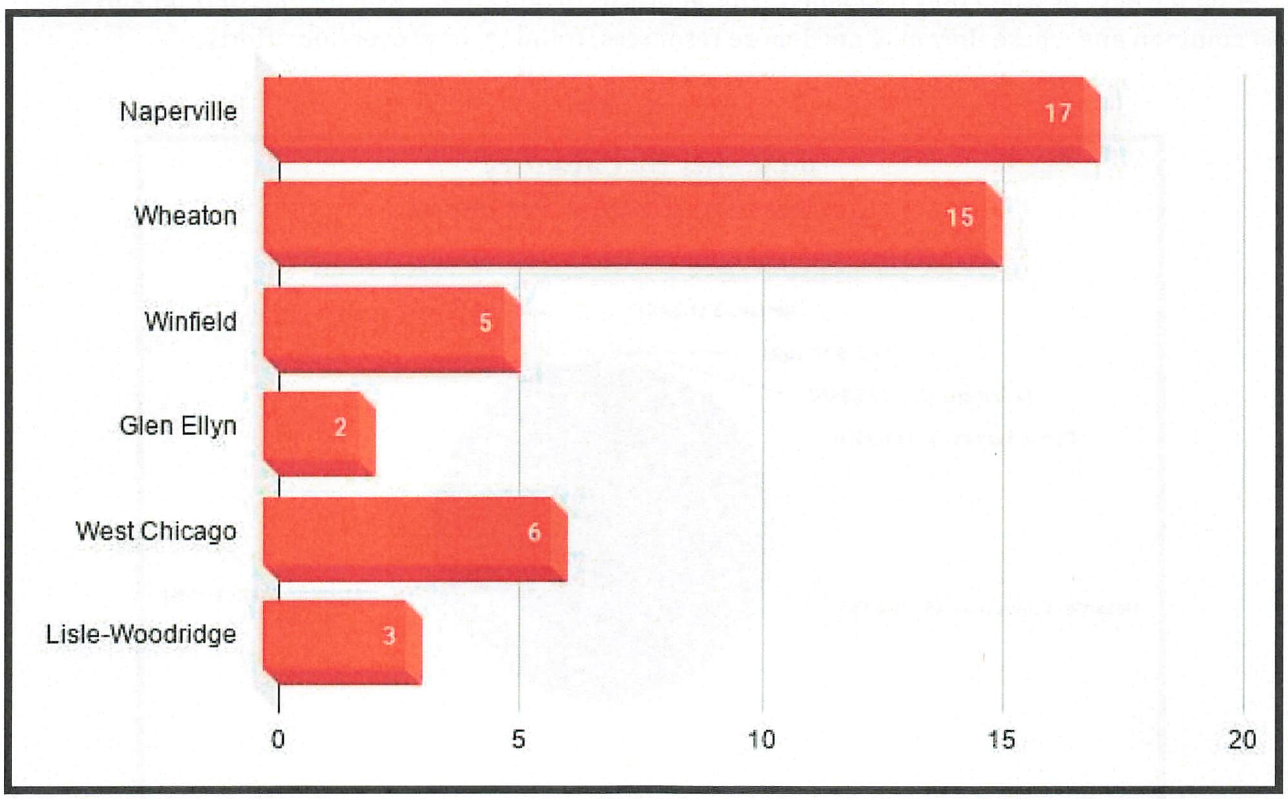
Mutual / Automatic Aid



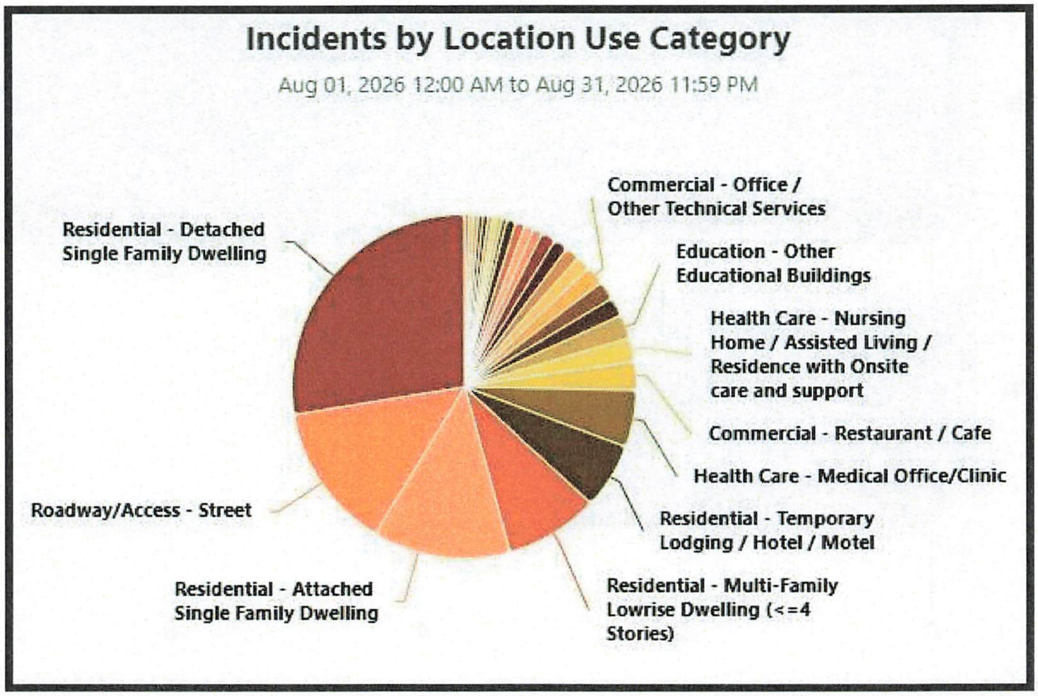
Mutual / Automatic Aid Given



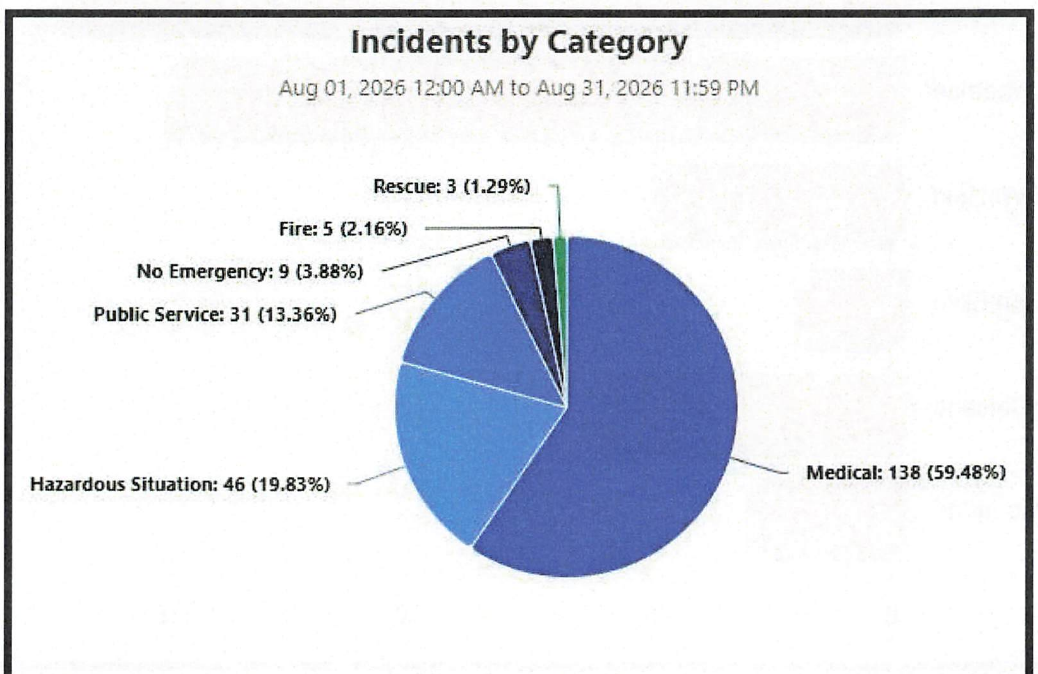
Mutual / Automatic Aid Received



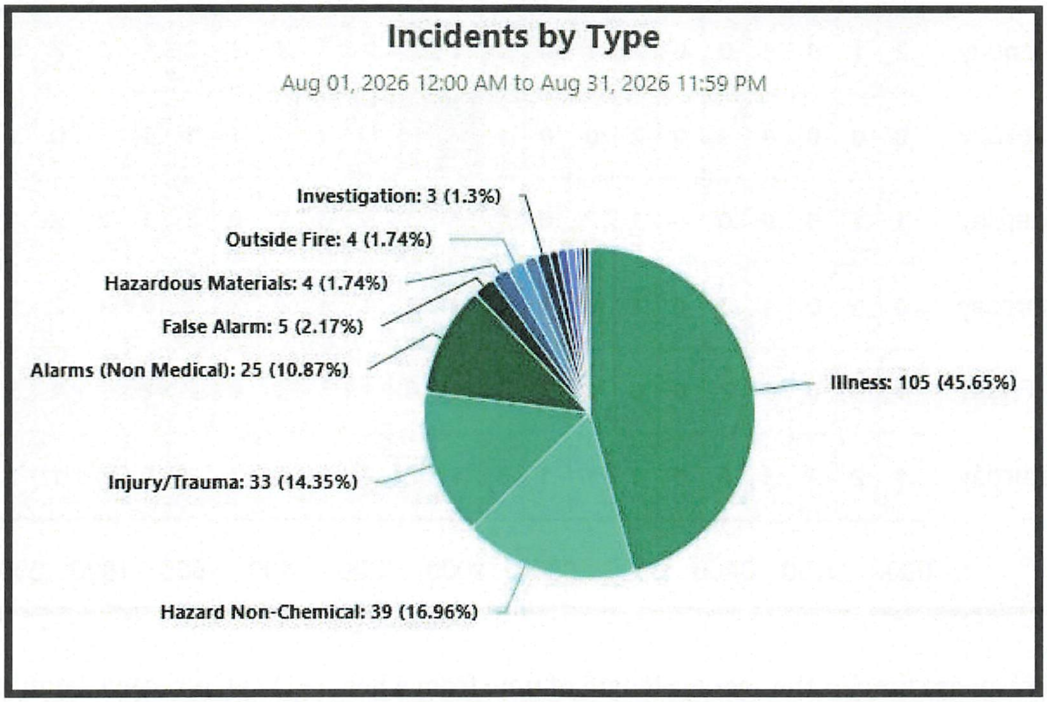
“Incidents by Location Use Category” is a way of organizing and counting emergency or service calls based on what the property is used for, rather than just its address. This makes it easier for leadership to see where problems are most common and decide where to focus prevention, inspections, or outreach efforts.



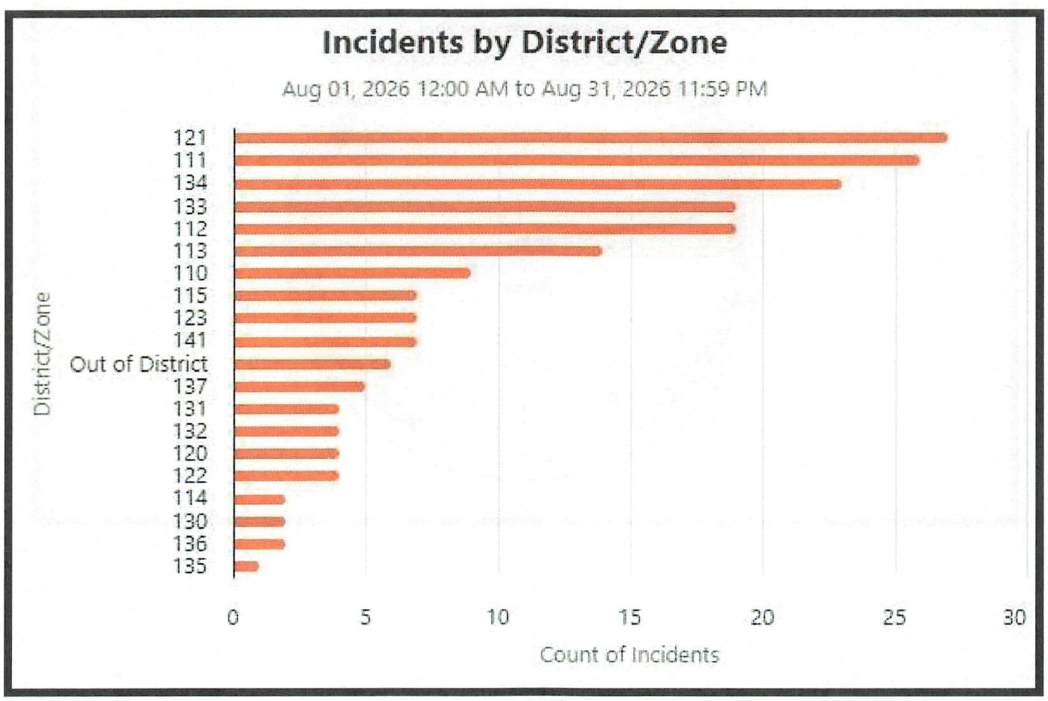
“Incidents by Category” is a way of grouping similar events based on what type of incident they are, rather than where or when they happened. This allows us to quickly see which kinds of problems are most common and where they may need more resources, training, or prevention efforts.



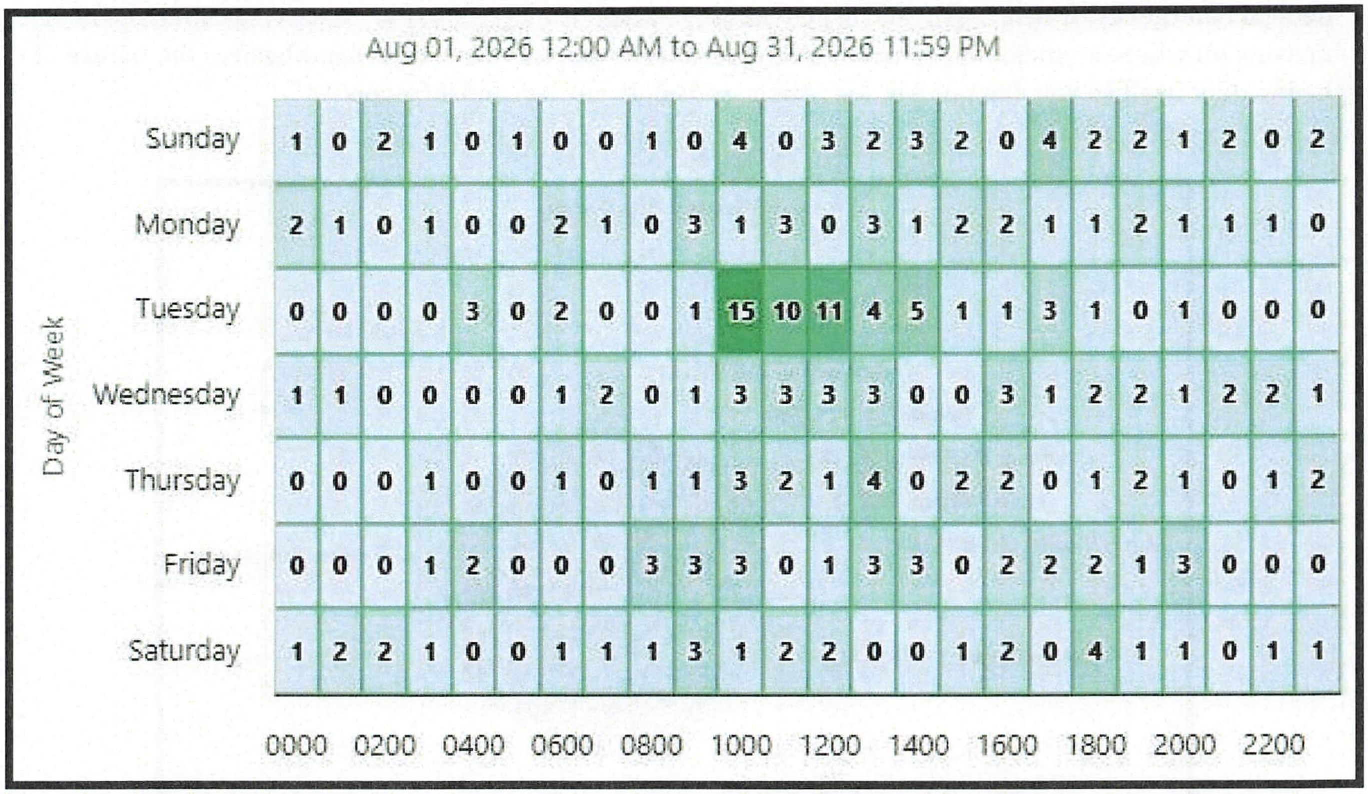
"Incidents by Type" is a way of grouping events based on what specifically happened, such as a fire, medical emergency, traffic crash, alarm activation, hazardous materials spill, or service call. Instead of focusing on where an incident occurred or how serious it was, this breakdown emphasizes the nature of the incident itself so you can quickly see which kinds of events are most frequent.



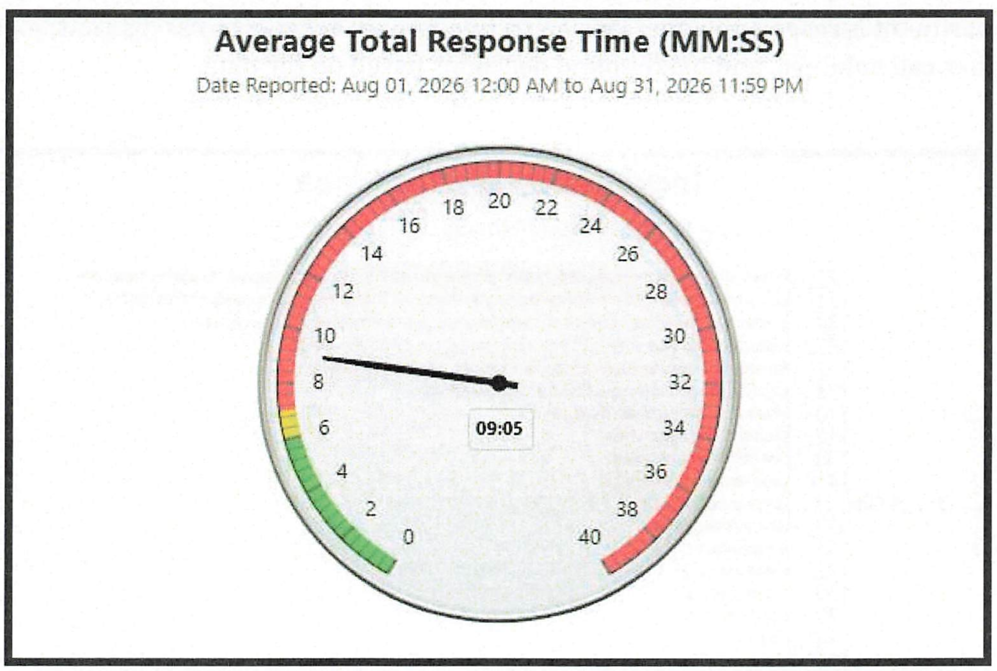
"Incidents by District" is a way of showing how many events occurred in each geographic area or service zone that a department is responsible for. This helps us compare activity across districts, identify which areas have higher call volumes, and make sound decisions based on the data.



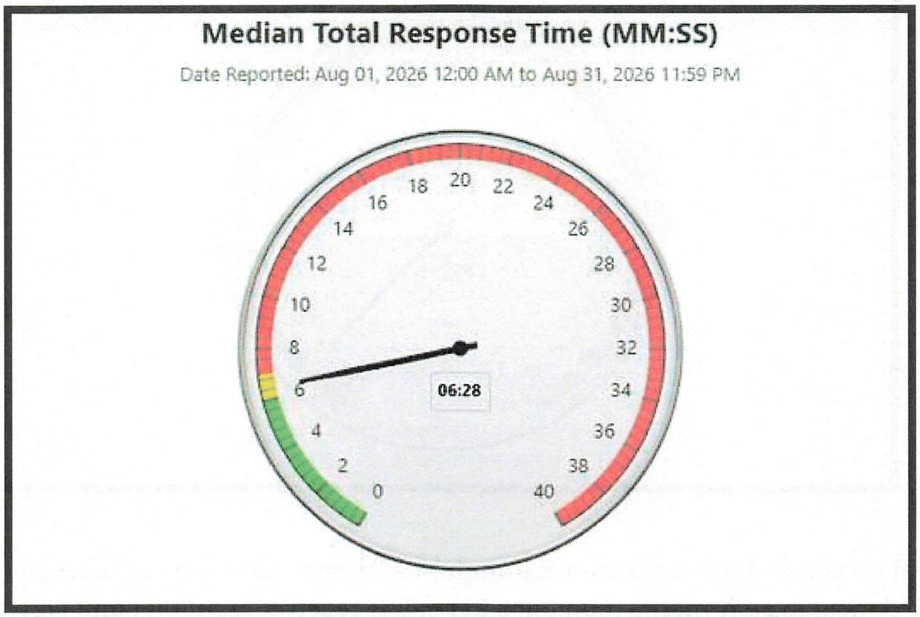
Incidents by Day and Hour" illustrates when incidents are most likely to occur by displaying activity patterns across days of the week and hours of the day.



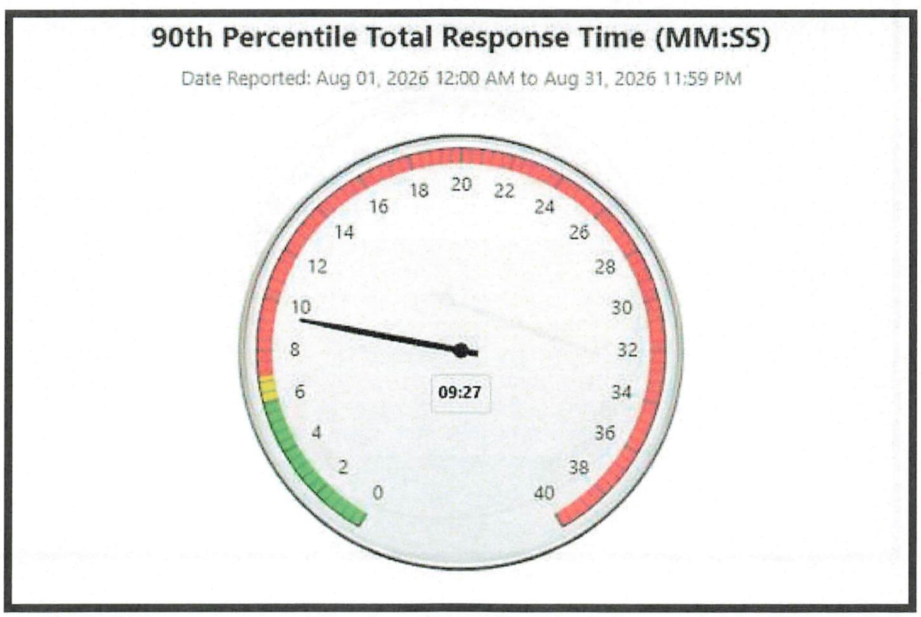
"Average total response time" is the average length of time from when a 911 call is received until the first fire or EMS unit arrives on scene, combining several stages of the response.



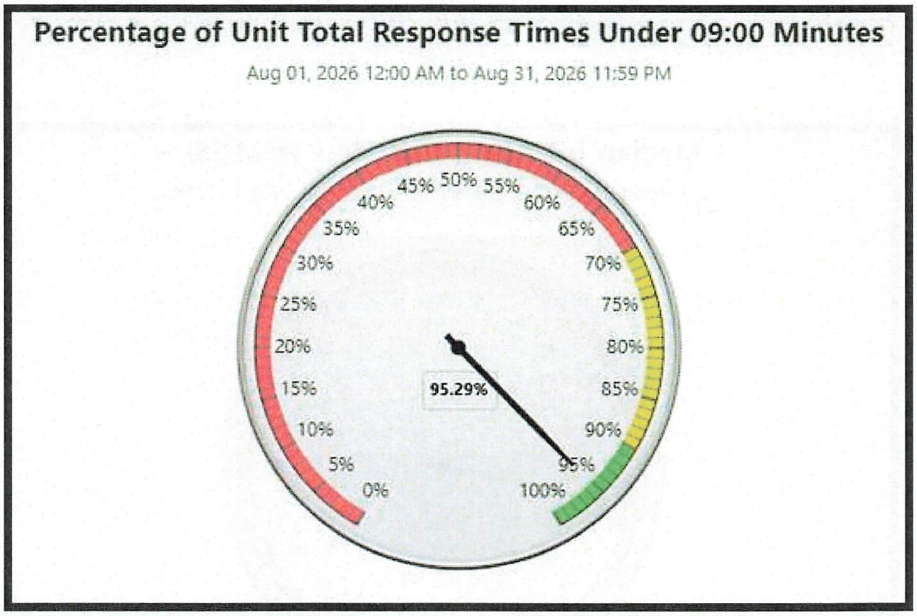
"Median total response time" is the middle value of all response times, from when a 911 call is received until the first unit arrives on scene, when those times are ordered from fastest to slowest, and it is often compared to NFPA 1710 benchmarks for each phase of the response (call handling, turnout, and travel). Instead of averaging all times together, the median shows the "typical" response by reducing the impact of a few unusually long or short calls, giving a clearer picture of how often the district is actually meeting NFPA goals.



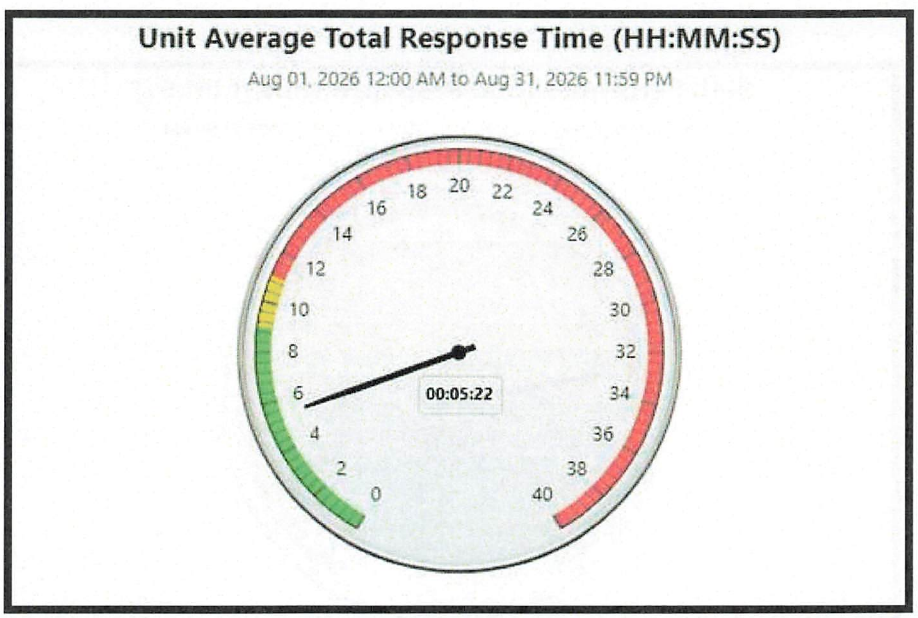
"90th percentile total response time" is the time within which 90% of all calls are answered, processed, crews turn out, and the first unit arrives on scene, measured from when the 911 call is received until arrival, and it is compared to NFPA 1710 benchmarks for each phase of the response.



"Percentage of unit total response time under 9 minutes" is the share of emergency responses where a unit went from 911 call received to arriving on scene in 9 minutes or less, including call handling, turnout, and travel time together as one total response time.



"Unit average total response time" is the average amount of time it takes a specific responding unit (like an engine or ambulance) to go from the moment a 911 call is received until that unit arrives on scene, including call processing, turnout, and travel time, and it is often compared to NFPA 1710 benchmarks for each of those phases.

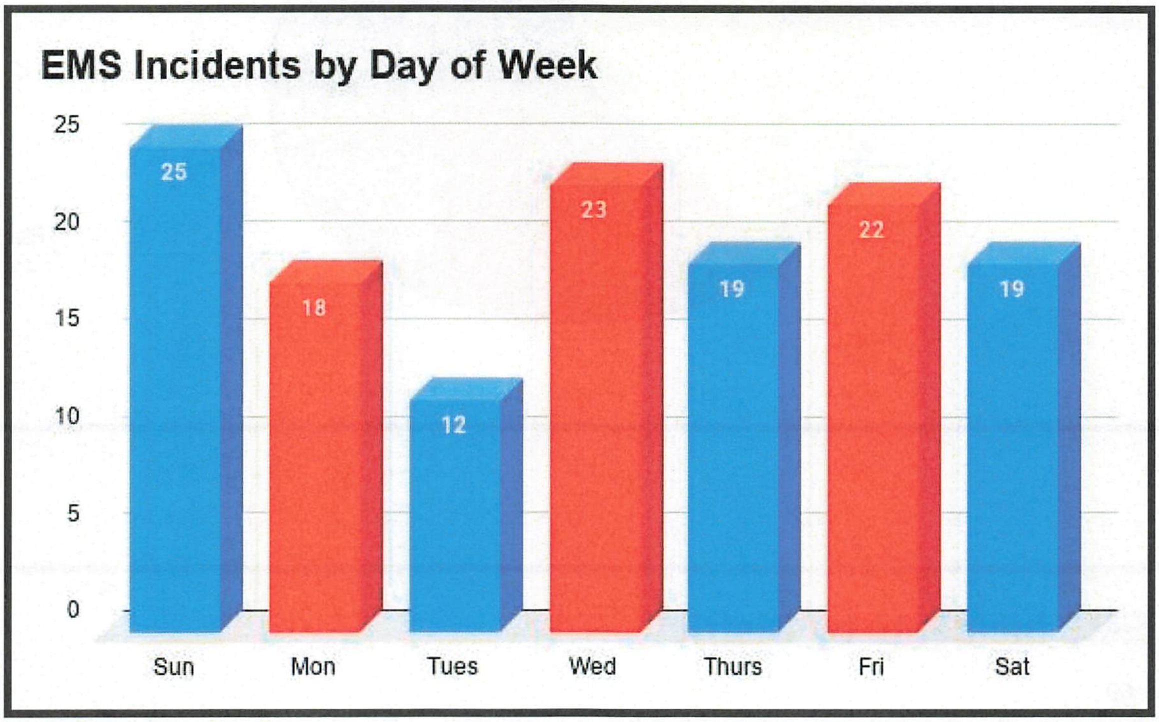


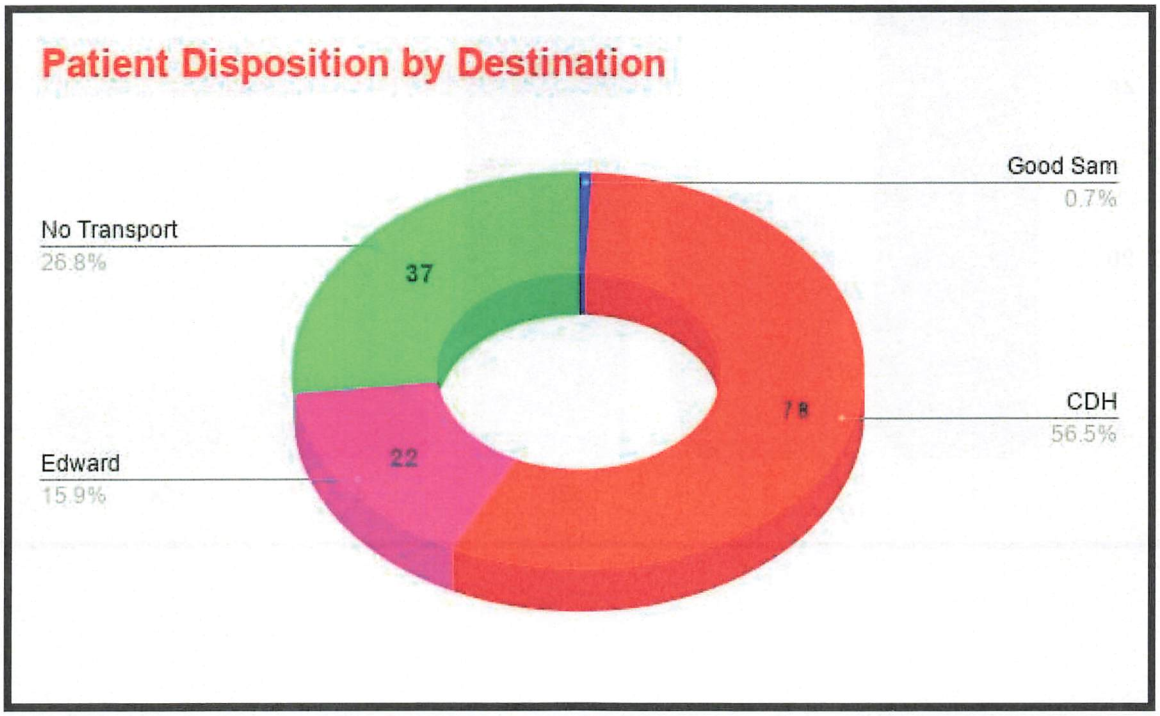
July 26 EMS Report

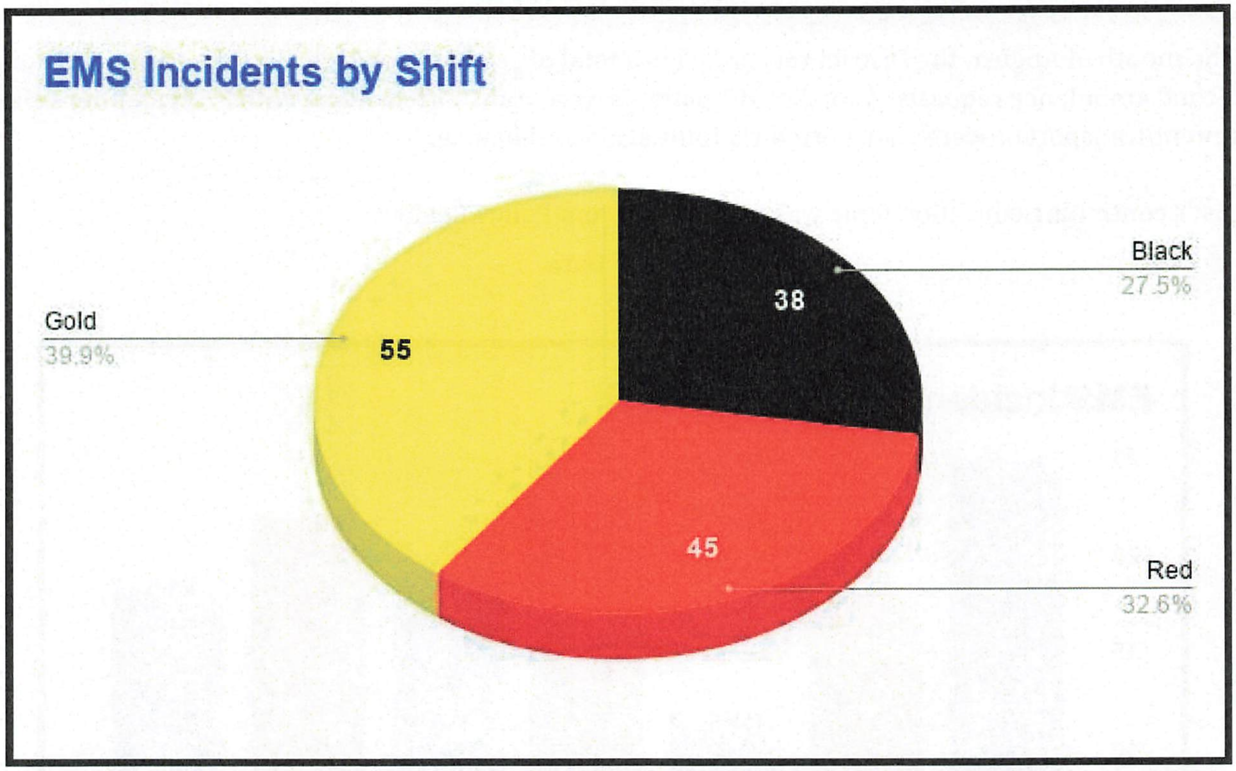
For the month of August, the District responded to a total of 138 EMS-related calls for service, including 18 second ambulance requests. A total of 101 patients were transported, along with 37 that either refused treatment/transport or were transported via mutual aid ambulance.

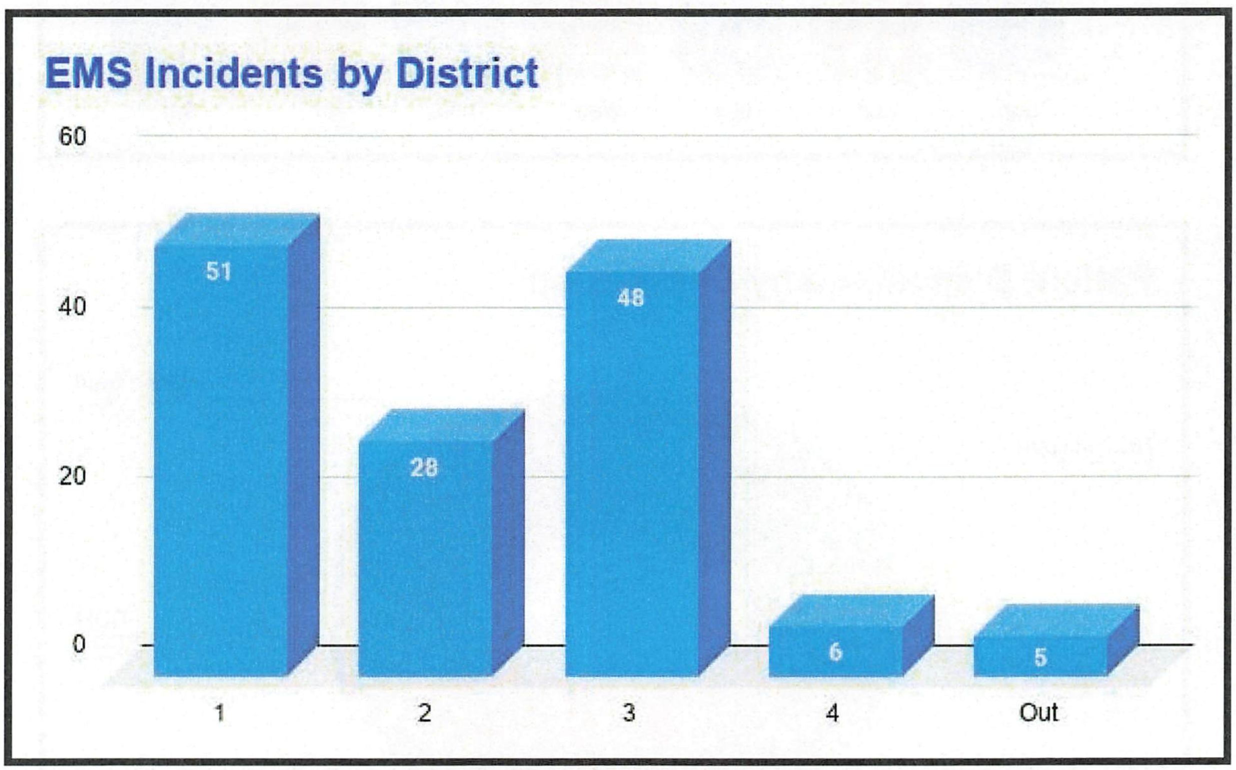
August's continuing education topic was EHEMSS System Policy Review.

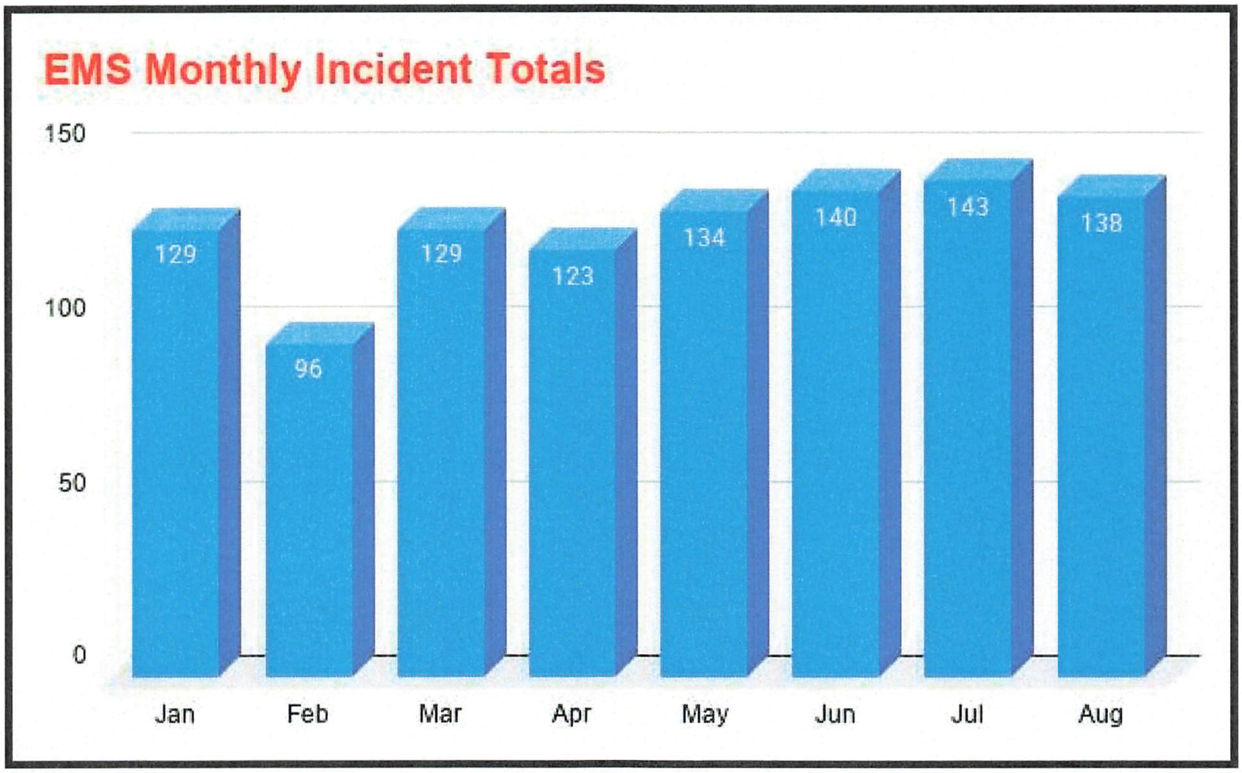
Field Data






EMS Incidents by Shift
Black
27.5%
38
Gold
39.9%
55
45
Red
32.6%


EMS Incidents by District
60
40
20
0
51
28
48
6
5
1
2
3
4
Out


EMS Monthly Incident Totals
150
100
50
0
129
96
129
123
134
140
143
138
Jan
Feb
Mar
Apr
May
Jun
Jul
Aug


WARRENVILLE FIRE PROTECTION DISTRICT
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3S472 Batavia Rd. Warrenville, IL 60555 | 630-393-1381 | warrenvillefire.com

August Apparatus Report

Equipment Maintenance Cost

Current Month Total	$ 1,854.57
Fiscal Year-to-Date	$ 26,360.15
Current Fiscal Year Budget	$ 85,000.00

Aug 26 Apparatus Report

2019 Ford Explorer (C11)

Oil & Filter Change	$109.99
Replace Tires	$1,445.73
Brake Fluid Flush	$298.85

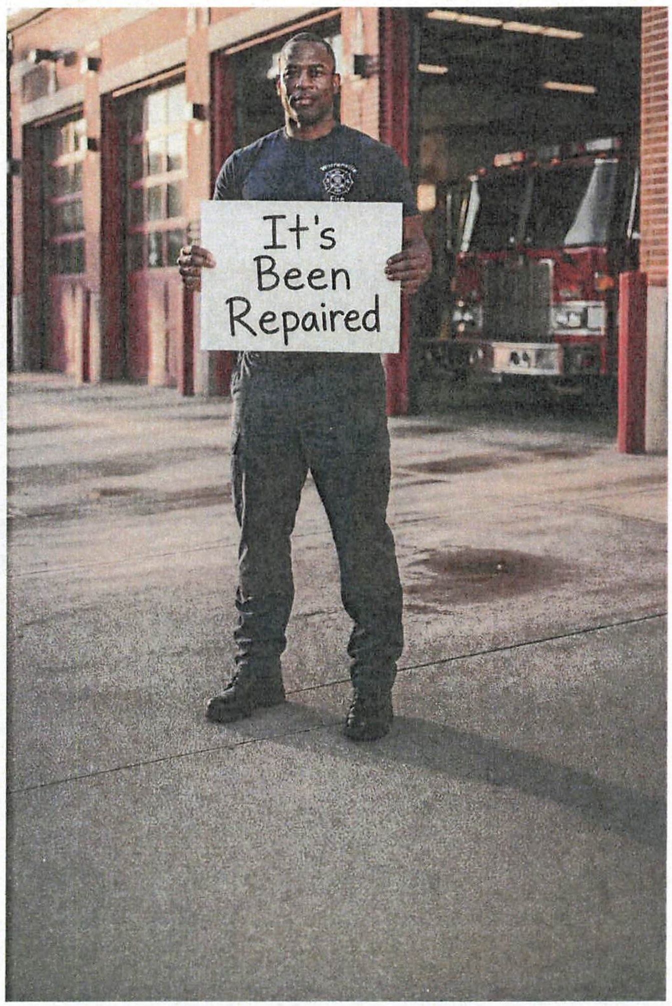
Fire Chief Kevin O'Hare

Upcoming / Pending Repairs

2009 E-One Engine (E5026) - Annual Preventative Maintenance & Pump Testing
2018 Ford Ambulance (M3263) - Exhaust Hose Repair
2025 Ford Ambulance (M0583) - Replacement Patient Compartment Lights Ordered
2017 Ford Explorer (B11) - Replacement Kussmaul Charger Ordered

Other Items of Interest

- T-11 Returned to Fire Service, Inc. for Punchlist / Warranty Repairs
- Annual Ladder Testing Tentatively Scheduled for Oct. 2026
  - Awaiting the Return of T-11
- 2027 Ford Expedition (A11) - Scheduled to be built in September



Goal #3 Work Environment

Overview

Goal #3 focuses on fostering a professional, supportive, and transparent work environment that allows personnel to perform at their highest level. During the first nine months of 2026, the District completed 17 strategic actions supporting this goal.

Progress has been strongest in employee recognition, internal communication, team building, and transparent leadership and governance. The ratification of a new Collective Bargaining Agreement represents the most significant organizational accomplishment under this goal, while continued employee meetings, recognition programs, and department activities have helped strengthen communication, morale, and organizational culture.

3.1 Assessment and Identification of Issues

The District has conducted several informal evaluations of existing practices, policies, and programs to identify opportunities for improvement. These evaluations have contributed to meaningful organizational changes, including revisions to the Cadet Program, development of the Ladder Up Program, significant changes to the Collective Bargaining Agreement, and updates to several operational policies.

Assistant Chief Levy participated in a MABAS funding webinar with Senator Lewis and fire service leaders from throughout Illinois to discuss the status of MABAS funding and broader statewide fire service concerns.

3.2 Enhancement of Communication

The District continued working to strengthen communication between leadership and personnel, with particular attention given to the Paid-On-Call membership.

- Conducting a department-wide POC meeting to discuss the value, direction, and future of the program.
- Chief O'Hare and Assistant Chief Clark conducted 2-on-1 meetings with senior POC personnel, creating opportunities for more direct discussion and feedback.

These efforts provide employees with opportunities to better understand organizational direction while giving leadership a clearer understanding of employee perspectives and concerns.

3.3 Team-Building Initiatives

The District intentionally created opportunities for employees to interact outside of normal emergency response and training activities.

During the reporting period, the District:

- Hosted an internal Department Breakfast.
- Hosted the Department Summer BBQ, providing employees and their families an opportunity to socialize and build camaraderie.

While relatively simple initiatives, these events contribute to relationships across shifts, ranks, employment classifications, and families and help strengthen the sense of belonging within the organization.

3.4 Recognition and Rewards

Employee recognition represents one of the strongest areas of activity under Goal #3 during the first nine months.

- Hosted the annual Recognition Dinner and presented employee awards.
- Conducted a Swearing-In Ceremony recognizing members joining or advancing within the organization.
- Installed grave markers honoring the service and legacy of former District members.
- Conducted the Maplewood Fire Recognition Ceremony recognizing personnel involved in the April 4 incident.
- Acknowledged the selection of Lt. Bryan LaForge, FF/PM Austin Wiedmyer, and FF/PM Miles Volpe for the DuPage County Hundred Club Medal of Valor.
- Established a process for documenting positive employee performance, accomplishments, and letters of commendation in personnel files.

Together, these activities reinforce that employee accomplishments, exceptional service, organizational milestones, and the contributions of former members are valued and remembered.

3.5 Professional Development and Training

- Commissioner Broadwell attended Commissioner training, supporting the continued professional development of the District's governance leadership.
- Assistant Chief Levy attended the week-long ImageTrend Conference in Minnesota, expanding his knowledge and proficiency with the District's records management system and bringing additional expertise back to the organization.

While professional development occurs extensively throughout the organization, much of the District's employee training is appropriately tracked under Goal #2

3.6 Work-Life Balance

No specific strategic actions were tracked under this objective during the first nine months of 2026. This represents the clearest opportunity for additional attention under Goal #3.

3.7 Inclusive and Supportive Culture

- Conducted department-wide harassment training, reinforcing expectations for a professional and respectful workplace.
- Incorporated "Bring a WIN" into a quarterly department meeting, allowing every member to share something they considered a personal or professional success from 2025.

3.8 Transparent Leadership and Governance

- Sharing the District's Vision 2026, establishing organizational direction and goals.
- Introducing an internship proposal through the labor-management process.
- Successfully ratifying a new Collective Bargaining Agreement in July.

The new Collective Bargaining Agreement represents the only Impact-5 initiative recorded under Goal #3 during this period. Its completion resulted from months of labor-management discussions and established several significant organizational changes affecting wages, benefits, working conditions, and management practices.

Transparency, consistency and accountability have remained central components of the District's leadership approach, and these activities directly support the Strategic Plan's emphasis on transparent governance.

Overall Outlook

Goal #3 has shown meaningful progress during the first nine months of 2026 as the District continues working to build a work environment centered on communication, recognition, transparency, and employee engagement. The successful completion of a new Collective Bargaining Agreement represents the most significant organizational accomplishment under this goal, while department meetings, individual employee discussions, recognition programs, team-building activities, and workplace training have helped strengthen the culture supporting that agreement.

The greatest opportunity moving forward is to build upon these efforts with more deliberate initiatives addressing work-life balance and formal assessment of workplace needs. Overall, the District has established a strong foundation and is moving toward a work environment where employees understand organizational direction, feel recognized for their contributions, and have meaningful opportunities to engage with leadership.

Total Actions	Impact 1	Impact 3	Impact 5
18	5	12	1

WARRENVILLE FIRE PROTECTION DISTRICT

STRATEGIC PLAN PROGRESS UPDATE

Progress Summary (Monthly vs. Annual) – August 2026

HIGHLIGHTS

12	118	34	294
ACTION ITEMS IN AUGUST	ACTION ITEMS ANNUALLY	IMPACT IN AUGUST	IMPACT ANNUALLY

PROGRESS BY STRATEGIC GOAL

Goal	Action Items in August	Action Items Annually	Impact in August	Impact Annually
Goal 1 Community Relations	3	22	3	38
Goal 2 Career Development	1	17	3	35
Goal 3 Work Environment	2	18	6	46
Goal 4 Fleet-Facilities-Equipment	1	29	1	71
Goal 5 Leadership	1	15	3	43
Goal 6 Staffing	4	17	18	61

PROGRESS OVERVIEW: MONTHLY vs. ANNUAL